



Langue, VALLE
EJERCICIO: 2022
USUARIO: OSVIN.ORTIZ



Liquidación del Presupuesto de Egresos Consolidado

Forma 03

Moneda: Lempiras (L)

Emisión: 19/10/2022

Hora : 08:23 p.m.

Pagina: 1 de 2

Honduras C.A.

PERIODO: SEGUNDO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
FUNCIONAMIENTO										
100 - SERVICIOS PERSONALES	7,049,820.76	160,000.00	0.00	0.00	0.00	7,209,820.76	1,021,300.00	99,250.00	99,250.00	99,250.00
200 - SERVICIOS NO PERSONALES	758,342.46	269,000.00	0.00	0.00	0.00	1,027,342.46	133,582.47	9,013.21	9,013.21	9,013.21
300 - MATERIALES Y SUMINISTROS	228,820.75	839,795.03	0.00	0.00	0.00	1,068,615.78	13,400.00	5,345.99	5,345.99	5,345.99
500 - TRANSFERENCIAS Y DONACIONES	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
TOTAL	8,336,983.97	1,268,795.03	0.00	0.00	0.00	9,605,779.00	1,168,282.47	113,609.20	113,609.20	113,609.20
INVERSIÓN										
200 - SERVICIOS NO PERSONALES	6,072,662.28	2,933,409.57	0.00	0.00	0.00	9,006,071.85	820,049.66	79,367.91	79,367.91	79,367.91
400 - BIENES CAPITALIZABLES	5,022,762.05	1,648,936.80	0.00	0.00	0.00	6,671,698.85	55,035.76	0.00	0.00	0.00
500 - TRANSFERENCIAS Y DONACIONES	4,973,509.27	1,478,938.53	0.00	0.00	0.00	6,452,447.80	587,424.00	171,944.17	171,944.17	171,944.17
600 - ACTIVOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700 - SERVICIO DE LA DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
900 - OTROS GASTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	16,068,933.60	6,061,284.90	0.00	0.00	0.00	22,130,218.50	1,462,509.42	251,312.08	251,312.08	251,312.08
TOTAL	24,405,917.57	7,330,079.93	0.00	0.00	0.00	31,735,997.50	2,630,791.89	364,921.28	364,921.28	364,921.28



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Descripción	Asignado	Ampliación	Disminución	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-01-10 - Transferencia para Gobierno Local	3,863,039.97	929,795.03	0.00	0.00	0.00	4,792,835.00	400,690.00	14,359.20	14,359.20	14,359.20
11-001-01-20 - Transferencia para Gobierno Local	14,950,447.60	5,837,475.90	0.00	0.00	0.00	20,787,923.50	1,402,973.66	251,312.08	251,312.08	251,312.08
15-013-01-10 - Fondos Propios Municipales	4,473,944.00	339,000.00	0.00	0.00	0.00	4,812,944.00	767,592.47	99,250.00	99,250.00	99,250.00
15-013-01-20 - Fondos Propios Municipales	1,118,486.00	60,500.00	0.00	0.00	0.00	1,178,986.00	59,535.76	0.00	0.00	0.00
22-140-03-20 - Fondo Gobernanza Hídrica	0.00	163,309.00	0.00	0.00	0.00	163,309.00	0.00	0.00	0.00	0.00
Total	24,405,917.57	7,330,079.93	0.00	0.00	0.00	31,735,997.50	2,630,791.89	364,921.28	364,921.28	364,921.28

Observaciones:

No se registraron observaciones.

Alcalde(sa) Municipal

OSCAR ARMANDO YANEZ SANDOVAL

Nombre Completo

Firma y Sello

Contador(a)
Municipal

OSVIN ERNESTO ORTIZ MORENO

Nombre Completo

Firma y Sello

Tesorero(a) Municipal

WILMER OMAR VIJIL SANTOS

Nombre Completo

Firma y Sello

O981J3Xhtk56WgPP50Li8kUjta8jKzk62mVgV0SfsU+TMnxTSSrH912bMyVAI8M6NzTDtg5xHPMxIBKnUnXHwGp1TY0wccHwbiLEOLr/8v/4ahlwEk5mfiVF8UT3RSWpYQ0Uym
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