



EJERCICIO: 2022
USUARIO: ARACELY.AYALA
MORAZÁN,YORO



SAMI

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Descripción	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-011-01 - 20 - Donacion de la Secretaria de Salud	0.00	2,634,785.70	0.00	0.00	0.00	2,634,785.70	0.00	2,982,555.80	2,982,555.80	2,982,555.80
15-013-01 - 10 - Fondos Propios Municipales	7,752,745.00	0.00	0.00	0.00	0.00	7,752,745.00	0.00	639,429.14	639,429.14	639,429.14
15-013-01 - 20 - Fondos Propios Municipales	6,693,255.00	1,000,000.00	0.00	16,000.00	16,000.00	7,693,255.00	0.00	278,377.78	278,377.78	278,377.78
11-011-01 - 20 - Secretaria de la Inclusión Social (SEDIS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	4,310,082.29	0.00	0.00	15,000.00	15,000.00	4,310,082.29	0.00	278,506.34	278,506.34	278,506.34
11-001-01 - 20 - Transferencia para Gobierno Local	17,240,329.15	0.00	0.00	1,634,237.45	1,634,237.45	17,240,329.15	65,814.50	2,569,411.68	2,569,411.68	2,584,411.68
22-178-01 - 20 - UNICEF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	35,996,411.44	3,634,785.70	0.00	1,665,237.45	1,665,237.45	39,631,197.14	65,814.50	6,748,280.74	6,748,280.74	6,763,280.74