

OFICIO-SGP-1776-2022

El Ocotal, Francisco Morazán, 13 de octubre del 2022

Licenciada

Mariela del Carmen García

Directora de UPEG

Su oficina.

Estimado Licenciada García:

Tengo el agrado de dirigirme a usted, para remitirle el reporte de la deuda flotante y documentos del gasto (F01) que corresponde a septiembre del año 2022.

Documentos del Gasto Pendientes de Pago

| Mes | Valor |
|-----------------|-------------------|
| Septiembre 2022 | L. 152,557,187.48 |

Se adjunta cuadro resumen donde detallamos la deuda flotante por clase del gasto y documentos del gasto (F01), así como los reportes del Sistema Integrado Financiero SIAFI que respaldan la información enviada.

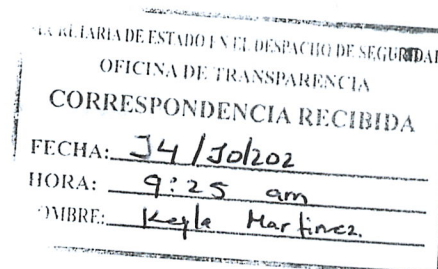
Deuda Flotante Septiembre 2022

| | Grupo del Gasto | Compromiso | Pago | Por Devengar | Deuda Flotante |
|-----|--------------------------|-----------------------|-----------------------|--------------------|-----------------------|
| 100 | Servicios al personal | 453,151,380.25 | 364,319,205.57 | | 88,832,174.68 |
| 200 | Servicios no Personales | 32,693,282.13 | 9,506,546.44 | -187,250.00 | 23,373,985.69 |
| 300 | Materiales y Suministros | 69,389,340.27 | 25,184,708.84 | | 44,204,631.43 |
| 400 | Bienes Capitalizables | 505,307.00 | 2,150,298.61 | | -1,644,991.61 |
| 500 | Transferencias | 2,682,026.48 | 2,682,026.48 | | 0.00 |
| | Totales | 558,421,336.13 | 403,842,785.94 | -187,250.00 | 154,765,800.19 |

Atentamente,

Lic. Alejandra Valle Flores
Subgerente de Presupuesto

C.C. archivo
JPA





República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/22 HASTA: 30/09/22

TODAS LAS FUENTES



13/10/2022 09:03:58

Gestión: 2022

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| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | |
|------|--------------------|-------|--|------------------|----------------|------------------|-----------------------|----------------|----------------|----------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado |
| Inst | 0070 | | Secretaría de Seguridad | 5,281,178,815.00 | 28,318,015.00 | 5,309,496,830.00 | 453,151,380.25 | 453,151,380.25 | 453,151,380.25 | 364,319,205.57 | 0.00 | 0.00 | 88,832,174.68 | 4,856,345,449.75 | 4,856,345,449.75 | 4,856,345,449.75 |
| GA | 001 | | GERENCIA CENTRAL | 5,281,178,815.00 | 28,318,015.00 | 5,309,496,830.00 | 453,151,380.25 | 453,151,380.25 | 453,151,380.25 | 364,319,205.57 | 0.00 | 0.00 | 88,832,174.68 | 4,856,345,449.75 | 4,856,345,449.75 | 4,856,345,449.75 |
| UE | 001 | | DESPACHO MINISTERIAL | 16,126,755.00 | 550,000.00 | 16,676,755.00 | 928,821.26 | 928,821.26 | 928,821.26 | 878,821.26 | 0.00 | 0.00 | 50,000.00 | 15,747,933.74 | 15,747,933.74 | 15,747,933.74 |
| Pr | 01 | | ACTIVIDADES CENTRALES | 16,126,755.00 | 550,000.00 | 16,676,755.00 | 928,821.26 | 928,821.26 | 928,821.26 | 878,821.26 | 0.00 | 0.00 | 50,000.00 | 15,747,933.74 | 15,747,933.74 | 15,747,933.74 |
| SPr | 0 | | - | 16,126,755.00 | 550,000.00 | 16,676,755.00 | 928,821.26 | 928,821.26 | 928,821.26 | 878,821.26 | 0.00 | 0.00 | 50,000.00 | 15,747,933.74 | 15,747,933.74 | 15,747,933.74 |
| Py | 0 | | - | 16,126,755.00 | 550,000.00 | 16,676,755.00 | 928,821.26 | 928,821.26 | 928,821.26 | 878,821.26 | 0.00 | 0.00 | 50,000.00 | 15,747,933.74 | 15,747,933.74 | 15,747,933.74 |
| Obra | 1 | | DIRECCION Y COORDINACION SUPERIOR | 16,126,755.00 | 550,000.00 | 16,676,755.00 | 928,821.26 | 928,821.26 | 928,821.26 | 878,821.26 | 0.00 | 0.00 | 50,000.00 | 15,747,933.74 | 15,747,933.74 | 15,747,933.74 |
| | Grupo Gasto: | 100 | SERVICIOS PERSONALES | 16,126,755.00 | 550,000.00 | 16,676,755.00 | 928,821.26 | 928,821.26 | 928,821.26 | 878,821.26 | 0.00 | 0.00 | 50,000.00 | 15,747,933.74 | 15,747,933.74 | 15,747,933.74 |
| | 11100 | | Sueldos Básicos | 11,537,111.00 | 0.00 | 11,537,111.00 | 762,334.84 | 762,334.84 | 762,334.84 | 762,334.84 | 0.00 | 0.00 | 0.00 | 10,774,776.16 | 10,774,776.16 | 10,774,776.16 |
| | 11510 | | Decimotercer Mes | 961,426.00 | 0.00 | 961,426.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 961,426.00 | 961,426.00 | 961,426.00 | |
| | 11520 | | Decimocuarto Mes | 961,426.00 | 0.00 | 961,426.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 961,426.00 | 961,426.00 | 961,426.00 | |
| | 11600 | | Complementos | 710,950.00 | 0.00 | 710,950.00 | 66,486.42 | 66,486.42 | 66,486.42 | 66,486.42 | 0.00 | 0.00 | 0.00 | 644,463.58 | 644,463.58 | 644,463.58 |
| | 11710 | | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 1,672,882.00 | 0.00 | 1,672,882.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,672,882.00 | 1,672,882.00 | 1,672,882.00 |
| | 11750 | | Contribuciones para Seguro Social | 282,960.00 | 0.00 | 282,960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 282,960.00 | 282,960.00 | 282,960.00 | |
| | 14300 | | Gastos de Representacion en el Pais | 0.00 | 550,000.00 | 550,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 450,000.00 | 450,000.00 | 450,000.00 |
| UE | 002 | | SECRETARIA GENERAL | 8,467,690.00 | 0.00 | 8,467,690.00 | 500,027.00 | 500,027.00 | 500,027.00 | 500,027.00 | 0.00 | 0.00 | 0.00 | 7,967,663.00 | 7,967,663.00 | 7,967,663.00 |
| Pr | 01 | | ACTIVIDADES CENTRALES | 8,467,690.00 | 0.00 | 8,467,690.00 | 500,027.00 | 500,027.00 | 500,027.00 | 500,027.00 | 0.00 | 0.00 | 0.00 | 7,967,663.00 | 7,967,663.00 | 7,967,663.00 |
| SPr | 0 | | - | 8,467,690.00 | 0.00 | 8,467,690.00 | 500,027.00 | 500,027.00 | 500,027.00 | 500,027.00 | 0.00 | 0.00 | 0.00 | 7,967,663.00 | 7,967,663.00 | 7,967,663.00 |
| Py | 0 | | - | 8,467,690.00 | 0.00 | 8,467,690.00 | 500,027.00 | 500,027.00 | 500,027.00 | 500,027.00 | 0.00 | 0.00 | 0.00 | 7,967,663.00 | 7,967,663.00 | 7,967,663.00 |
| Obra | 2 | | SERVICIOS DE SECRETARIA GENERAL | 8,467,690.00 | 0.00 | 8,467,690.00 | 500,027.00 | 500,027.00 | 500,027.00 | 500,027.00 | 0.00 | 0.00 | 0.00 | 7,967,663.00 | 7,967,663.00 | 7,967,663.00 |
| | Grupo Gasto: | 100 | SERVICIOS PERSONALES | 8,467,690.00 | 0.00 | 8,467,690.00 | 500,027.00 | 500,027.00 | 500,027.00 | 500,027.00 | 0.00 | 0.00 | 0.00 | 7,967,663.00 | 7,967,663.00 | 7,967,663.00 |
| | 11100 | | Sueldos Básicos | 6,080,136.00 | 0.00 | 6,080,136.00 | 449,635.00 | 449,635.00 | 449,635.00 | 449,635.00 | 0.00 | 0.00 | 0.00 | 5,630,501.00 | 5,630,501.00 | 5,630,501.00 |
| | 11510 | | Decimotercer Mes | 506,678.00 | 0.00 | 506,678.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 506,678.00 | 506,678.00 | 506,678.00 | |
| | 11520 | | Decimocuarto Mes | 506,678.00 | 0.00 | 506,678.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 506,678.00 | 506,678.00 | 506,678.00 | |
| | 11600 | | Complementos | 358,787.00 | 0.00 | 358,787.00 | 50,392.00 | 50,392.00 | 50,392.00 | 50,392.00 | 0.00 | 0.00 | 0.00 | 308,395.00 | 308,395.00 | 308,395.00 |
| | 11710 | | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 881,620.00 | 0.00 | 881,620.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 881,620.00 | 881,620.00 | 881,620.00 |
| | 11750 | | Contribuciones para Seguro Social | 133,791.00 | 0.00 | 133,791.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 133,791.00 | 133,791.00 | 133,791.00 | |
| UE | 003 | | UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION | 2,607,230.00 | 0.00 | 2,607,230.00 | 68,909.00 | 68,909.00 | 68,909.00 | 68,909.00 | 0.00 | 0.00 | 0.00 | 2,538,321.00 | 2,538,321.00 | 2,538,321.00 |
| Pr | 01 | | ACTIVIDADES CENTRALES | 2,607,230.00 | 0.00 | 2,607,230.00 | 68,909.00 | 68,909.00 | 68,909.00 | 68,909.00 | 0.00 | 0.00 | 0.00 | 2,538,321.00 | 2,538,321.00 | 2,538,321.00 |
| SPr | 0 | | - | 2,607,230.00 | 0.00 | 2,607,230.00 | 68,909.00 | 68,909.00 | 68,909.00 | 68,909.00 | 0.00 | 0.00 | 0.00 | 2,538,321.00 | 2,538,321.00 | 2,538,321.00 |
| Py | 0 | | - | 2,607,230.00 | 0.00 | 2,607,230.00 | 68,909.00 | 68,909.00 | 68,909.00 | 68,909.00 | 0.00 | 0.00 | 0.00 | 2,538,321.00 | 2,538,321.00 | 2,538,321.00 |
| Obra | 3 | | PLANEAMIENTO Y EVALUACION DE GESTION | 2,607,230.00 | 0.00 | 2,607,230.00 | 68,909.00 | 68,909.00 | 68,909.00 | 68,909.00 | 0.00 | 0.00 | 0.00 | 2,538,321.00 | 2,538,321.00 | 2,538,321.00 |
| | Grupo Gasto: | 100 | SERVICIOS PERSONALES | 2,607,230.00 | 0.00 | 2,607,230.00 | 68,909.00 | 68,909.00 | 68,909.00 | 68,909.00 | 0.00 | 0.00 | 0.00 | 2,538,321.00 | 2,538,321.00 | 2,538,321.00 |
| | 11100 | | Sueldos Básicos | 1,869,744.00 | 0.00 | 1,869,744.00 | 68,909.00 | 68,909.00 | 68,909.00 | 68,909.00 | 0.00 | 0.00 | 0.00 | 1,800,835.00 | 1,800,835.00 | 1,800,835.00 |
| | 11510 | | Decimotercer Mes | 155,812.00 | 0.00 | 155,812.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 155,812.00 | 155,812.00 | 155,812.00 | |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/22 HASTA: 30/09/22

TODAS LAS FUENTES



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Gestión: 2022

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| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | | |
|-------|--|-------|--|---------------|----------------|---------------|-----------------------|--------------|--------------|--------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|---------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado | |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 155,812.00 | 0.00 | 155,812.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 155,812.00 | 155,812.00 | 155,812.00 |
| 11600 | Complementos | 0 | SIN-TRF | 105,231.00 | 0.00 | 105,231.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105,231.00 | 105,231.00 | 105,231.00 |
| 11710 | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 0 | SIN-TRF | 271,113.00 | 0.00 | 271,113.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 271,113.00 | 271,113.00 | 271,113.00 |
| 11750 | Contribuciones para Seguro Social | 0 | SIN-TRF | 49,518.00 | 0.00 | 49,518.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,518.00 | 49,518.00 | 49,518.00 |
| UE | 004 | | AUDITORIA INTERNA | 1,779,114.00 | 0.00 | 1,779,114.00 | 88,467.00 | 88,467.00 | 88,467.00 | 88,467.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,690,647.00 | 1,690,647.00 | 1,690,647.00 |
| Pr | 01 | | ACTIVIDADES CENTRALES | 1,779,114.00 | 0.00 | 1,779,114.00 | 88,467.00 | 88,467.00 | 88,467.00 | 88,467.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,690,647.00 | 1,690,647.00 | 1,690,647.00 |
| SPr | 0 | | - | 1,779,114.00 | 0.00 | 1,779,114.00 | 88,467.00 | 88,467.00 | 88,467.00 | 88,467.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,690,647.00 | 1,690,647.00 | 1,690,647.00 |
| Py | 0 | | - | 1,779,114.00 | 0.00 | 1,779,114.00 | 88,467.00 | 88,467.00 | 88,467.00 | 88,467.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,690,647.00 | 1,690,647.00 | 1,690,647.00 |
| Obra | 4 | | CONTRALORIA INTERNA | 1,779,114.00 | 0.00 | 1,779,114.00 | 88,467.00 | 88,467.00 | 88,467.00 | 88,467.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,690,647.00 | 1,690,647.00 | 1,690,647.00 |
| | Grupo Gasto: | 100 | SERVICIOS PERSONALES | 1,779,114.00 | 0.00 | 1,779,114.00 | 88,467.00 | 88,467.00 | 88,467.00 | 88,467.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,690,647.00 | 1,690,647.00 | 1,690,647.00 |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 1,274,292.00 | 0.00 | 1,274,292.00 | 88,467.00 | 88,467.00 | 88,467.00 | 88,467.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,185,825.00 | 1,185,825.00 | 1,185,825.00 |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 106,191.00 | 0.00 | 106,191.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106,191.00 | 106,191.00 | 106,191.00 |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 106,191.00 | 0.00 | 106,191.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106,191.00 | 106,191.00 | 106,191.00 |
| 11600 | Complementos | 0 | SIN-TRF | 79,371.00 | 0.00 | 79,371.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,371.00 | 79,371.00 | 79,371.00 |
| 11710 | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 0 | SIN-TRF | 184,773.00 | 0.00 | 184,773.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 184,773.00 | 184,773.00 | 184,773.00 |
| 11750 | Contribuciones para Seguro Social | 0 | SIN-TRF | 28,296.00 | 0.00 | 28,296.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,296.00 | 28,296.00 | 28,296.00 |
| UE | 005 | | GERENCIA ADMINISTRATIVA | 28,521,064.00 | 0.00 | 28,521,064.00 | 1,668,444.96 | 1,668,444.96 | 1,668,444.96 | 1,668,444.96 | 0.00 | 0.00 | 0.00 | 0.00 | 26,852,619.04 | 26,852,619.04 | 26,852,619.04 |
| Pr | 01 | | ACTIVIDADES CENTRALES | 28,521,064.00 | 0.00 | 28,521,064.00 | 1,668,444.96 | 1,668,444.96 | 1,668,444.96 | 1,668,444.96 | 0.00 | 0.00 | 0.00 | 0.00 | 26,852,619.04 | 26,852,619.04 | 26,852,619.04 |
| SPr | 0 | | - | 28,521,064.00 | 0.00 | 28,521,064.00 | 1,668,444.96 | 1,668,444.96 | 1,668,444.96 | 1,668,444.96 | 0.00 | 0.00 | 0.00 | 0.00 | 26,852,619.04 | 26,852,619.04 | 26,852,619.04 |
| Py | 0 | | - | 28,521,064.00 | 0.00 | 28,521,064.00 | 1,668,444.96 | 1,668,444.96 | 1,668,444.96 | 1,668,444.96 | 0.00 | 0.00 | 0.00 | 0.00 | 26,852,619.04 | 26,852,619.04 | 26,852,619.04 |
| Obra | 5 | | SERVICIOS ADMINISTRATIVOS Y CONTABLES | 28,521,064.00 | 0.00 | 28,521,064.00 | 1,668,444.96 | 1,668,444.96 | 1,668,444.96 | 1,668,444.96 | 0.00 | 0.00 | 0.00 | 0.00 | 26,852,619.04 | 26,852,619.04 | 26,852,619.04 |
| | Grupo Gasto: | 100 | SERVICIOS PERSONALES | 28,521,064.00 | 0.00 | 28,521,064.00 | 1,668,444.96 | 1,668,444.96 | 1,668,444.96 | 1,668,444.96 | 0.00 | 0.00 | 0.00 | 0.00 | 26,852,619.04 | 26,852,619.04 | 26,852,619.04 |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 20,276,452.00 | 0.00 | 20,276,452.00 | 1,438,535.56 | 1,438,535.56 | 1,438,535.56 | 1,438,535.56 | 0.00 | 0.00 | 0.00 | 0.00 | 18,837,916.44 | 18,837,916.44 | 18,837,916.44 |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 1,689,705.00 | 0.00 | 1,689,705.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,689,705.00 | 1,689,705.00 | 1,689,705.00 |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 1,689,705.00 | 0.00 | 1,689,705.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,689,705.00 | 1,689,705.00 | 1,689,705.00 |
| 11600 | Complementos | 0 | SIN-TRF | 1,380,417.00 | 0.00 | 1,380,417.00 | 229,909.40 | 229,909.40 | 229,909.40 | 229,909.40 | 0.00 | 0.00 | 0.00 | 0.00 | 1,150,507.60 | 1,150,507.60 | 1,150,507.60 |
| 11710 | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 0 | SIN-TRF | 2,940,087.00 | 0.00 | 2,940,087.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,940,087.00 | 2,940,087.00 | 2,940,087.00 |
| 11750 | Contribuciones para Seguro Social | 0 | SIN-TRF | 544,698.00 | 0.00 | 544,698.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 544,698.00 | 544,698.00 | 544,698.00 |
| UE | 006 | | DIRECCIÓN DE MODERNIZACIÓN, ASUNTOS INTERNACIONALES Y COOPER | 1,207,050.00 | 0.00 | 1,207,050.00 | 29,850.00 | 29,850.00 | 29,850.00 | 29,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,177,200.00 | 1,177,200.00 | 1,177,200.00 |
| Pr | 01 | | ACTIVIDADES CENTRALES | 1,207,050.00 | 0.00 | 1,207,050.00 | 29,850.00 | 29,850.00 | 29,850.00 | 29,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,177,200.00 | 1,177,200.00 | 1,177,200.00 |
| SPr | 0 | | - | 1,207,050.00 | 0.00 | 1,207,050.00 | 29,850.00 | 29,850.00 | 29,850.00 | 29,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,177,200.00 | 1,177,200.00 | 1,177,200.00 |
| Py | 0 | | - | 1,207,050.00 | 0.00 | 1,207,050.00 | 29,850.00 | 29,850.00 | 29,850.00 | 29,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,177,200.00 | 1,177,200.00 | 1,177,200.00 |
| Obra | 6 | | MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA | 1,207,050.00 | 0.00 | 1,207,050.00 | 29,850.00 | 29,850.00 | 29,850.00 | 29,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,177,200.00 | 1,177,200.00 | 1,177,200.00 |
| | Grupo Gasto: | 100 | SERVICIOS PERSONALES | 1,207,050.00 | 0.00 | 1,207,050.00 | 29,850.00 | 29,850.00 | 29,850.00 | 29,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,177,200.00 | 1,177,200.00 | 1,177,200.00 |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/22 HASTA: 30/09/22

TODAS LAS FUENTES



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Gestión: 2022

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| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | |
|--------------|--|-------|-------------------|----------------|----------------|----------------|-----------------------|---------------|---------------|---------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 873,600.00 | 0.00 | 873,600.00 | 29,850.00 | 29,850.00 | 29,850.00 | 29,850.00 | 0.00 | 0.00 | 0.00 | 843,750.00 | 843,750.00 | 843,750.00 |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 72,800.00 | 0.00 | 72,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,800.00 | 72,800.00 | 72,800.00 |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 72,800.00 | 0.00 | 72,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,800.00 | 72,800.00 | 72,800.00 |
| 11600 | Complementos | 0 | SIN-TRF | 47,030.00 | 0.00 | 47,030.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,030.00 | 47,030.00 | 47,030.00 |
| 11710 | Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo | 0 | SIN-TRF | 126,672.00 | 0.00 | 126,672.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 126,672.00 | 126,672.00 | 126,672.00 |
| 11750 | Contribuciones para Seguro Social | 0 | SIN-TRF | 14,148.00 | 0.00 | 14,148.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,148.00 | 14,148.00 | 14,148.00 |
| UE | 007 DIRECCION GENERAL DE POLICIA NACIONAL | | | 818,463,094.00 | 210,000.00 | 818,673,094.00 | 58,437,068.03 | 58,437,068.03 | 58,437,068.03 | 67,934,719.50 | 0.00 | 0.00 | -9,497,651.47 | 760,236,025.97 | 760,236,025.97 | 760,236,025.97 |
| Pr | 03 ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL | | | 818,463,094.00 | 210,000.00 | 818,673,094.00 | 58,437,068.03 | 58,437,068.03 | 58,437,068.03 | 67,934,719.50 | 0.00 | 0.00 | -9,497,651.47 | 760,236,025.97 | 760,236,025.97 | 760,236,025.97 |
| SPr | 0 - | | | 818,463,094.00 | 210,000.00 | 818,673,094.00 | 58,437,068.03 | 58,437,068.03 | 58,437,068.03 | 67,934,719.50 | 0.00 | 0.00 | -9,497,651.47 | 760,236,025.97 | 760,236,025.97 | 760,236,025.97 |
| Py | 0 - | | | 818,463,094.00 | 210,000.00 | 818,673,094.00 | 58,437,068.03 | 58,437,068.03 | 58,437,068.03 | 67,934,719.50 | 0.00 | 0.00 | -9,497,651.47 | 760,236,025.97 | 760,236,025.97 | 760,236,025.97 |
| Obra | 1 DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGP) | | | 132,910,110.00 | 0.00 | 132,910,110.00 | 11,441,280.11 | 11,441,280.11 | 11,441,280.11 | 16,622,280.11 | 0.00 | 0.00 | -5,181,000.00 | 121,468,829.89 | 121,468,829.89 | 121,468,829.89 |
| Grupo Gasto: | 100 SERVICIOS PERSONALES | | | 132,910,110.00 | 0.00 | 132,910,110.00 | 11,441,280.11 | 11,441,280.11 | 11,441,280.11 | 16,622,280.11 | 0.00 | 0.00 | -5,181,000.00 | 121,468,829.89 | 121,468,829.89 | 121,468,829.89 |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 106,330,248.00 | 0.00 | 106,330,248.00 | 11,441,280.11 | 11,441,280.11 | 11,441,280.11 | 16,622,280.11 | 0.00 | 0.00 | -5,181,000.00 | 94,888,967.89 | 94,888,967.89 | 94,888,967.89 |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 8,859,954.00 | 0.00 | 8,859,954.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,859,954.00 | 8,859,954.00 | 8,859,954.00 |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 8,859,954.00 | 0.00 | 8,859,954.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,859,954.00 | 8,859,954.00 | 8,859,954.00 |
| 11600 | Complementos | 0 | SIN-TRF | 8,859,954.00 | 0.00 | 8,859,954.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,859,954.00 | 8,859,954.00 | 8,859,954.00 |
| Obra | 2 INSPECTORIA GENERAL (SEDS) | | | 1,037,403.00 | 0.00 | 1,037,403.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,037,403.00 | 1,037,403.00 | 1,037,403.00 |
| Grupo Gasto: | 100 SERVICIOS PERSONALES | | | 1,037,403.00 | 0.00 | 1,037,403.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,037,403.00 | 1,037,403.00 | 1,037,403.00 |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 832,200.00 | 0.00 | 832,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 832,200.00 | 832,200.00 | 832,200.00 |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 69,350.00 | 0.00 | 69,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,350.00 | 69,350.00 | 69,350.00 |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 69,350.00 | 0.00 | 69,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,350.00 | 69,350.00 | 69,350.00 |
| 11600 | Complementos | 0 | SIN-TRF | 66,503.00 | 0.00 | 66,503.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,503.00 | 66,503.00 | 66,503.00 |
| Obra | 3 DIRECTORIO ESTRATEGICO POLICIAL | | | 7,073,298.00 | 210,000.00 | 7,283,298.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,283,298.00 | 7,283,298.00 | 7,283,298.00 |
| Grupo Gasto: | 100 SERVICIOS PERSONALES | | | 7,073,298.00 | 210,000.00 | 7,283,298.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,283,298.00 | 7,283,298.00 | 7,283,298.00 |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 5,677,908.00 | 0.00 | 5,677,908.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,677,908.00 | 5,677,908.00 | 5,677,908.00 |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 473,159.00 | 0.00 | 473,159.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 473,159.00 | 473,159.00 | 473,159.00 |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 473,159.00 | 0.00 | 473,159.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 473,159.00 | 473,159.00 | 473,159.00 |
| 11600 | Complementos | 0 | SIN-TRF | 449,072.00 | 0.00 | 449,072.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 449,072.00 | 449,072.00 | 449,072.00 |
| 15900 | Otras Asistencia Social al Personal | 0 | SIN-TRF | 0.00 | 210,000.00 | 210,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 210,000.00 | 210,000.00 | 210,000.00 |
| Obra | 4 COORDINACION OPERATIVA DE LA POLICIA NACIONAL | | | 607,483,322.00 | 0.00 | 607,483,322.00 | 46,851,501.64 | 46,851,501.64 | 46,851,501.64 | 51,168,153.11 | 0.00 | 0.00 | -4,316,651.47 | 560,631,820.36 | 560,631,820.36 | 560,631,820.36 |
| Grupo Gasto: | 100 SERVICIOS PERSONALES | | | 607,483,322.00 | 0.00 | 607,483,322.00 | 46,851,501.64 | 46,851,501.64 | 46,851,501.64 | 51,168,153.11 | 0.00 | 0.00 | -4,316,651.47 | 560,631,820.36 | 560,631,820.36 | 560,631,820.36 |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 460,269,153.00 | 0.00 | 460,269,153.00 | 44,275,833.60 | 44,275,833.60 | 44,275,833.60 | 47,218,376.64 | 0.00 | 0.00 | -2,942,543.04 | 415,993,319.40 | 415,993,319.40 | 415,993,319.40 |
| 11400 | Adicionales | 0 | SIN-TRF | 19,693,500.00 | 0.00 | 19,693,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,693,500.00 | 19,693,500.00 | 19,693,500.00 |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 38,355,763.00 | 0.00 | 38,355,763.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,355,763.00 | 38,355,763.00 | 38,355,763.00 |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 38,355,763.00 | 0.00 | 38,355,763.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,355,763.00 | 38,355,763.00 | 38,355,763.00 |
| 11600 | Complementos | 0 | SIN-TRF | 34,375,585.00 | 0.00 | 34,375,585.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,375,585.00 | 34,375,585.00 | 34,375,585.00 |
| 11734 | Contribuciones al Hospital Militar | 0 | SIN-TRF | 16,433,558.00 | 0.00 | 16,433,558.00 | 2,575,668.04 | 2,575,668.04 | 2,575,668.04 | 3,949,776.47 | 0.00 | 0.00 | -1,374,108.43 | 13,857,889.96 | 13,857,889.96 | 13,857,889.96 |
| Obra | 5 SERVICIOS FINANCIEROS Y COMUNICACIONES | | | 69,958,961.00 | 0.00 | 69,958,961.00 | 144,286.28 | 144,286.28 | 144,286.28 | 144,286.28 | 0.00 | 0.00 | 0.00 | 69,814,674.72 | 69,814,674.72 | 69,814,674.72 |
| Grupo Gasto: | 100 SERVICIOS PERSONALES | | | 69,958,961.00 | 0.00 | 69,958,961.00 | 144,286.28 | 144,286.28 | 144,286.28 | 144,286.28 | 0.00 | 0.00 | 0.00 | 69,814,674.72 | 69,814,674.72 | 69,814,674.72 |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 46,810,800.00 | 0.00 | 46,810,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,810,800.00 | 46,810,800.00 | 46,810,800.00 |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/22 HASTA: 30/09/22

TODAS LAS FUENTES



13/10/2022 09:03:58

Gestión: 2022

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| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | | |
|--------------|--|-------|---|------------------|----------------|------------------|-----------------------|----------------|----------------|----------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|---------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado | |
| 11400 | Adicionales | 0 | SIN-TRF | 11,977,994.00 | 0.00 | 11,977,994.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,977,994.00 | 11,977,994.00 | 11,977,994.00 |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 3,900,900.00 | 0.00 | 3,900,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,900,900.00 | 3,900,900.00 | 3,900,900.00 |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 3,900,900.00 | 0.00 | 3,900,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,900,900.00 | 3,900,900.00 | 3,900,900.00 |
| 11600 | Complementos | 0 | SIN-TRF | 3,368,367.00 | 0.00 | 3,368,367.00 | 144,286.28 | 144,286.28 | 144,286.28 | 144,286.28 | 0.00 | 0.00 | 0.00 | 0.00 | 3,224,080.72 | 3,224,080.72 | 3,224,080.72 |
| UE | 008 | | DIRECCION NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN) | 3,308,508,106.00 | 21,749,952.00 | 3,330,258,058.00 | 228,828,181.84 | 228,828,181.84 | 228,828,181.84 | 129,751,728.69 | 0.00 | 0.00 | 99,076,453.15 | 3,101,429,876.16 | 3,101,429,876.16 | 3,101,429,876.16 | |
| Pr | 11 | | SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL | 3,308,508,106.00 | 21,749,952.00 | 3,330,258,058.00 | 228,828,181.84 | 228,828,181.84 | 228,828,181.84 | 129,751,728.69 | 0.00 | 0.00 | 99,076,453.15 | 3,101,429,876.16 | 3,101,429,876.16 | 3,101,429,876.16 | |
| SPr | 0 | | - | 3,308,508,106.00 | 21,749,952.00 | 3,330,258,058.00 | 228,828,181.84 | 228,828,181.84 | 228,828,181.84 | 129,751,728.69 | 0.00 | 0.00 | 99,076,453.15 | 3,101,429,876.16 | 3,101,429,876.16 | 3,101,429,876.16 | |
| Py | 0 | | - | 3,308,508,106.00 | 21,749,952.00 | 3,330,258,058.00 | 228,828,181.84 | 228,828,181.84 | 228,828,181.84 | 129,751,728.69 | 0.00 | 0.00 | 99,076,453.15 | 3,101,429,876.16 | 3,101,429,876.16 | 3,101,429,876.16 | |
| Obra | 1 | | DIRECCION Y COORDINACION DEL PROGRAMA | 38,057,860.00 | 57,311,950.00 | 95,369,810.00 | 10,230,972.59 | 10,230,972.59 | 10,230,972.59 | 10,230,972.59 | 0.00 | 0.00 | 0.00 | 85,138,837.41 | 85,138,837.41 | 85,138,837.41 | |
| Grupo Gasto: | 100 | | SERVICIOS PERSONALES | 38,057,860.00 | 57,311,950.00 | 95,369,810.00 | 10,230,972.59 | 10,230,972.59 | 10,230,972.59 | 10,230,972.59 | 0.00 | 0.00 | 0.00 | 85,138,837.41 | 85,138,837.41 | 85,138,837.41 | |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 30,593,718.00 | 38,319,999.00 | 68,913,717.00 | 8,570,333.52 | 8,570,333.52 | 8,570,333.52 | 8,570,333.52 | 0.00 | 0.00 | 0.00 | 60,343,383.48 | 60,343,383.48 | 60,343,383.48 | |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 2,549,477.00 | 3,193,334.00 | 5,742,811.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,742,811.00 | 5,742,811.00 | 5,742,811.00 | |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 2,549,477.00 | 3,038,656.00 | 5,588,133.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,588,133.00 | 5,588,133.00 | 5,588,133.00 | |
| 11600 | Complementos | 0 | SIN-TRF | 2,365,188.00 | 1,277,334.00 | 3,642,522.00 | 62,146.66 | 62,146.66 | 62,146.66 | 62,146.66 | 0.00 | 0.00 | 0.00 | 3,580,375.34 | 3,580,375.34 | 3,580,375.34 | |
| 11731 | Contribuciones al Instituto de Previsión Militar - Cuota Patronal | 0 | SIN-TRF | 0.00 | 4,215,200.00 | 4,215,200.00 | 696,372.51 | 696,372.51 | 696,372.51 | 696,372.51 | 0.00 | 0.00 | 0.00 | 3,518,827.49 | 3,518,827.49 | 3,518,827.49 | |
| 11732 | Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales | 0 | SIN-TRF | 0.00 | 2,778,200.00 | 2,778,200.00 | 458,973.41 | 458,973.41 | 458,973.41 | 458,973.41 | 0.00 | 0.00 | 0.00 | 2,319,226.59 | 2,319,226.59 | 2,319,226.59 | |
| 11733 | Contribuciones al Instituto de Previsión Militar - Reserva Laboral | 0 | SIN-TRF | 0.00 | 3,036,328.00 | 3,036,328.00 | 443,146.49 | 443,146.49 | 443,146.49 | 443,146.49 | 0.00 | 0.00 | 0.00 | 2,593,181.51 | 2,593,181.51 | 2,593,181.51 | |
| 11750 | Contribuciones para Seguro Social | 0 | SIN-TRF | 0.00 | 1,452,899.00 | 1,452,899.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,452,899.00 | 1,452,899.00 | 1,452,899.00 | |
| Obra | 2 | | SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS | 3,270,450,246.00 | -35,561,998.00 | 3,234,888,248.00 | 218,597,209.25 | 218,597,209.25 | 218,597,209.25 | 119,520,756.10 | 0.00 | 0.00 | 99,076,453.15 | 3,016,291,038.75 | 3,016,291,038.75 | 3,016,291,038.75 | |
| Grupo Gasto: | 100 | | SERVICIOS PERSONALES | 3,270,450,246.00 | -35,561,998.00 | 3,234,888,248.00 | 218,597,209.25 | 218,597,209.25 | 218,597,209.25 | 119,520,756.10 | 0.00 | 0.00 | 99,076,453.15 | 3,016,291,038.75 | 3,016,291,038.75 | 3,016,291,038.75 | |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 1,765,009,198.00 | 0.00 | 1,765,009,198.00 | 97,079,100.00 | 97,079,100.00 | 97,079,100.00 | 97,079,100.00 | 0.00 | 0.00 | 0.00 | 1,667,930,098.00 | 1,667,930,098.00 | 1,667,930,098.00 | |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 147,084,029.00 | -6,258,033.00 | 140,825,996.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140,825,996.00 | 140,825,996.00 | 140,825,996.00 | |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 147,084,029.00 | 6,258,033.00 | 153,342,062.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 153,342,062.00 | 153,342,062.00 | 153,342,062.00 | |
| 11600 | Complementos | 0 | SIN-TRF | 119,405,526.00 | 0.00 | 119,405,526.00 | 11,641,656.10 | 11,641,656.10 | 11,641,656.10 | 11,641,656.10 | 0.00 | 0.00 | 0.00 | 107,763,869.90 | 107,763,869.90 | 107,763,869.90 | |
| 11731 | Contribuciones al Instituto de Previsión Militar - Cuota Patronal | 0 | SIN-TRF | 351,359,354.00 | 0.00 | 351,359,354.00 | 35,215,052.26 | 35,215,052.26 | 35,215,052.26 | 35,215,052.26 | 0.00 | 0.00 | 0.00 | 316,144,301.74 | 316,144,301.74 | 316,144,301.74 | |
| 11732 | Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales | 0 | SIN-TRF | 262,320,822.00 | 0.00 | 262,320,822.00 | 23,209,921.73 | 23,209,921.73 | 23,209,921.73 | 0.00 | 0.00 | 0.00 | 23,209,921.73 | 239,110,900.27 | 239,110,900.27 | 239,110,900.27 | |
| 11733 | Contribuciones al Instituto de Previsión Militar - Reserva Laboral | 0 | SIN-TRF | 292,676,239.00 | 0.00 | 292,676,239.00 | 40,304,134.56 | 40,304,134.56 | 40,304,134.56 | 0.00 | 0.00 | 0.00 | 40,304,134.56 | 252,372,104.44 | 252,372,104.44 | 252,372,104.44 | |
| 11750 | Contribuciones para Seguro Social | 0 | SIN-TRF | 129,540,149.00 | 0.00 | 129,540,149.00 | 10,800,000.00 | 10,800,000.00 | 10,800,000.00 | 10,800,000.00 | 0.00 | 0.00 | 0.00 | 118,740,149.00 | 118,740,149.00 | 118,740,149.00 | |
| 12100 | Sueldos Básicos | 0 | SIN-TRF | 46,540,200.00 | -28,349,190.00 | 18,191,010.00 | 347,344.60 | 347,344.60 | 347,344.60 | 0.00 | 0.00 | 0.00 | 347,344.60 | 17,843,665.40 | 17,843,665.40 | 17,843,665.40 | |
| 12410 | Decimotercer Mes | 0 | SIN-TRF | 3,878,350.00 | -2,391,426.00 | 1,486,924.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,486,924.00 | 1,486,924.00 | 1,486,924.00 | |
| 12420 | Decimocuarto Mes | 0 | SIN-TRF | 3,878,350.00 | -3,715,004.00 | 163,346.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 163,346.00 | 163,346.00 | 163,346.00 | |
| 12550 | Contribuciones para Seguro Social | 0 | SIN-TRF | 1,674,000.00 | -1,106,378.00 | 567,622.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 567,622.00 | 567,622.00 | 567,622.00 | |
| UE | 009 | | DIRECCION NACIONAL DE FUERZAS ESPECIALES (DNFE) | 195,003,676.00 | 0.00 | 195,003,676.00 | 34,501,600.00 | 34,501,600.00 | 34,501,600.00 | 34,501,600.00 | 0.00 | 0.00 | 0.00 | 160,502,076.00 | 160,502,076.00 | 160,502,076.00 | |
| Pr | 11 | | SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL | 195,003,676.00 | 0.00 | 195,003,676.00 | 34,501,600.00 | 34,501,600.00 | 34,501,600.00 | 34,501,600.00 | 0.00 | 0.00 | 0.00 | 160,502,076.00 | 160,502,076.00 | 160,502,076.00 | |
| SPr | 0 | | - | 195,003,676.00 | 0.00 | 195,003,676.00 | 34,501,600.00 | 34,501,600.00 | 34,501,600.00 | 34,501,600.00 | 0.00 | 0.00 | 0.00 | 160,502,076.00 | 160,502,076.00 | 160,502,076.00 | |
| Py | 0 | | - | 195,003,676.00 | 0.00 | 195,003,676.00 | 34,501,600.00 | 34,501,600.00 | 34,501,600.00 | 34,501,600.00 | 0.00 | 0.00 | 0.00 | 160,502,076.00 | 160,502,076.00 | 160,502,076.00 | |
| Obra | 4 | | SERVICIOS POLICIALES DE DISUACION Y CONTROL | 195,003,676.00 | 0.00 | 195,003,676.00 | 34,501,600.00 | 34,501,600.00 | 34,501,600.00 | 34,501,600.00 | 0.00 | 0.00 | 0.00 | 160,502,076.00 | 160,502,076.00 | 160,502,076.00 | |
| Grupo Gasto: | 100 | | SERVICIOS PERSONALES | 195,003,676.00 | 0.00 | 195,003,676.00 | 34,501,600.00 | 34,501,600.00 | 34,501,600.00 | 34,501,600.00 | 0.00 | 0.00 | 0.00 | 160,502,076.00 | 160,502,076.00 | 160,502,076.00 | |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/22 HASTA: 30/09/22

TODAS LAS FUENTES



13/10/2022 09:03:58

Gestión: 2022

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| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | |
|------------------|---|-------|-------------------|----------------|----------------|----------------|-----------------------|----------------|----------------|----------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 156,541,426.00 | 0.00 | 156,541,426.00 | 34,501,600.00 | 34,501,600.00 | 34,501,600.00 | 34,501,600.00 | 0.00 | 0.00 | 0.00 | 122,039,826.00 | 122,039,826.00 | 122,039,826.00 |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 13,045,119.00 | 0.00 | 13,045,119.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,045,119.00 | 13,045,119.00 | 13,045,119.00 |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 13,045,119.00 | 0.00 | 13,045,119.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,045,119.00 | 13,045,119.00 | 13,045,119.00 |
| 11600 | Complementos | 0 | SIN-TRF | 12,372,012.00 | 0.00 | 12,372,012.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,372,012.00 | 12,372,012.00 | 12,372,012.00 |
| UE 010 | DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP) | | | 13,432,273.00 | 0.00 | 13,432,273.00 | -72,227.00 | -72,227.00 | -72,227.00 | 0.00 | 0.00 | 0.00 | -72,227.00 | 13,504,500.00 | 13,504,500.00 | 13,504,500.00 |
| Pr 11 | SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL | | | 13,432,273.00 | 0.00 | 13,432,273.00 | -72,227.00 | -72,227.00 | -72,227.00 | 0.00 | 0.00 | 0.00 | -72,227.00 | 13,504,500.00 | 13,504,500.00 | 13,504,500.00 |
| SPr 0 | - | | | 13,432,273.00 | 0.00 | 13,432,273.00 | -72,227.00 | -72,227.00 | -72,227.00 | 0.00 | 0.00 | 0.00 | -72,227.00 | 13,504,500.00 | 13,504,500.00 | 13,504,500.00 |
| Py 0 | - | | | 13,432,273.00 | 0.00 | 13,432,273.00 | -72,227.00 | -72,227.00 | -72,227.00 | 0.00 | 0.00 | 0.00 | -72,227.00 | 13,504,500.00 | 13,504,500.00 | 13,504,500.00 |
| Obra 5 | SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES | | | 13,432,273.00 | 0.00 | 13,432,273.00 | -72,227.00 | -72,227.00 | -72,227.00 | 0.00 | 0.00 | 0.00 | -72,227.00 | 13,504,500.00 | 13,504,500.00 | 13,504,500.00 |
| Grupo Gasto: 100 | SERVICIOS PERSONALES | | | 13,432,273.00 | 0.00 | 13,432,273.00 | -72,227.00 | -72,227.00 | -72,227.00 | 0.00 | 0.00 | 0.00 | -72,227.00 | 13,504,500.00 | 13,504,500.00 | 13,504,500.00 |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 10,803,600.00 | 0.00 | 10,803,600.00 | -72,227.00 | -72,227.00 | -72,227.00 | 0.00 | 0.00 | 0.00 | -72,227.00 | 10,875,827.00 | 10,875,827.00 | 10,875,827.00 |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 900,300.00 | 0.00 | 900,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900,300.00 | 900,300.00 | 900,300.00 |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 900,300.00 | 0.00 | 900,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900,300.00 | 900,300.00 | 900,300.00 |
| 11600 | Complementos | 0 | SIN-TRF | 828,073.00 | 0.00 | 828,073.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 828,073.00 | 828,073.00 | 828,073.00 |
| UE 011 | DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS) | | | 85,017,338.00 | 0.00 | 85,017,338.00 | 1,149,938.16 | 1,149,938.16 | 1,149,938.16 | 1,149,938.16 | 0.00 | 0.00 | 0.00 | 83,867,399.84 | 83,867,399.84 | 83,867,399.84 |
| Pr 11 | SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL | | | 85,017,338.00 | 0.00 | 85,017,338.00 | 1,149,938.16 | 1,149,938.16 | 1,149,938.16 | 1,149,938.16 | 0.00 | 0.00 | 0.00 | 83,867,399.84 | 83,867,399.84 | 83,867,399.84 |
| SPr 0 | - | | | 85,017,338.00 | 0.00 | 85,017,338.00 | 1,149,938.16 | 1,149,938.16 | 1,149,938.16 | 1,149,938.16 | 0.00 | 0.00 | 0.00 | 83,867,399.84 | 83,867,399.84 | 83,867,399.84 |
| Py 0 | - | | | 85,017,338.00 | 0.00 | 85,017,338.00 | 1,149,938.16 | 1,149,938.16 | 1,149,938.16 | 1,149,938.16 | 0.00 | 0.00 | 0.00 | 83,867,399.84 | 83,867,399.84 | 83,867,399.84 |
| Obra 3 | SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO | | | 85,017,338.00 | 0.00 | 85,017,338.00 | 1,149,938.16 | 1,149,938.16 | 1,149,938.16 | 1,149,938.16 | 0.00 | 0.00 | 0.00 | 83,867,399.84 | 83,867,399.84 | 83,867,399.84 |
| Grupo Gasto: 100 | SERVICIOS PERSONALES | | | 85,017,338.00 | 0.00 | 85,017,338.00 | 1,149,938.16 | 1,149,938.16 | 1,149,938.16 | 1,149,938.16 | 0.00 | 0.00 | 0.00 | 83,867,399.84 | 83,867,399.84 | 83,867,399.84 |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 68,228,196.00 | 0.00 | 68,228,196.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,228,196.00 | 68,228,196.00 | 68,228,196.00 |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 5,685,683.00 | 0.00 | 5,685,683.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,685,683.00 | 5,685,683.00 | 5,685,683.00 |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 5,685,683.00 | 0.00 | 5,685,683.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,685,683.00 | 5,685,683.00 | 5,685,683.00 |
| 11600 | Complementos | 0 | SIN-TRF | 5,417,776.00 | 0.00 | 5,417,776.00 | 1,149,938.16 | 1,149,938.16 | 1,149,938.16 | 1,149,938.16 | 0.00 | 0.00 | 0.00 | 4,267,837.84 | 4,267,837.84 | 4,267,837.84 |
| UE 012 | DIRECCION POLICIAL DE INVESTIGACION (DPI) | | | 570,689,049.00 | 0.00 | 570,689,049.00 | 127,746,700.00 | 127,746,700.00 | 127,746,700.00 | 127,746,700.00 | 0.00 | 0.00 | 0.00 | 442,942,349.00 | 442,942,349.00 | 442,942,349.00 |
| Pr 12 | SERVICIOS DE INVESTIGACION DELICTIVA | | | 570,689,049.00 | 0.00 | 570,689,049.00 | 127,746,700.00 | 127,746,700.00 | 127,746,700.00 | 127,746,700.00 | 0.00 | 0.00 | 0.00 | 442,942,349.00 | 442,942,349.00 | 442,942,349.00 |
| SPr 0 | - | | | 570,689,049.00 | 0.00 | 570,689,049.00 | 127,746,700.00 | 127,746,700.00 | 127,746,700.00 | 127,746,700.00 | 0.00 | 0.00 | 0.00 | 442,942,349.00 | 442,942,349.00 | 442,942,349.00 |
| Py 0 | - | | | 570,689,049.00 | 0.00 | 570,689,049.00 | 127,746,700.00 | 127,746,700.00 | 127,746,700.00 | 127,746,700.00 | 0.00 | 0.00 | 0.00 | 442,942,349.00 | 442,942,349.00 | 442,942,349.00 |
| Obra 1 | DIRECCION Y COORDINACION DEL PROGRAMA | | | 19,486,830.00 | 0.00 | 19,486,830.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,486,830.00 | 19,486,830.00 | 19,486,830.00 |
| Grupo Gasto: 100 | SERVICIOS PERSONALES | | | 19,486,830.00 | 0.00 | 19,486,830.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,486,830.00 | 19,486,830.00 | 19,486,830.00 |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 15,620,087.00 | 0.00 | 15,620,087.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,620,087.00 | 15,620,087.00 | 15,620,087.00 |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 1,301,674.00 | 0.00 | 1,301,674.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,301,674.00 | 1,301,674.00 | 1,301,674.00 |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 1,301,674.00 | 0.00 | 1,301,674.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,301,674.00 | 1,301,674.00 | 1,301,674.00 |
| 11600 | Complementos | 0 | SIN-TRF | 1,263,395.00 | 0.00 | 1,263,395.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,263,395.00 | 1,263,395.00 | 1,263,395.00 |
| Obra 2 | SERVICIOS DE INVESTIGACION | | | 479,202,699.00 | 0.00 | 479,202,699.00 | 127,746,700.00 | 127,746,700.00 | 127,746,700.00 | 127,746,700.00 | 0.00 | 0.00 | 0.00 | 351,455,999.00 | 351,455,999.00 | 351,455,999.00 |
| Grupo Gasto: 100 | SERVICIOS PERSONALES | | | 479,202,699.00 | 0.00 | 479,202,699.00 | 127,746,700.00 | 127,746,700.00 | 127,746,700.00 | 127,746,700.00 | 0.00 | 0.00 | 0.00 | 351,455,999.00 | 351,455,999.00 | 351,455,999.00 |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 386,344,800.00 | 0.00 | 386,344,800.00 | 127,746,700.00 | 127,746,700.00 | 127,746,700.00 | 127,746,700.00 | 0.00 | 0.00 | 0.00 | 258,598,100.00 | 258,598,100.00 | 258,598,100.00 |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 32,195,400.00 | 0.00 | 32,195,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,195,400.00 | 32,195,400.00 | 32,195,400.00 |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 32,195,400.00 | 0.00 | 32,195,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,195,400.00 | 32,195,400.00 | 32,195,400.00 |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/22 HASTA: 30/09/22

TODAS LAS FUENTES



13/10/2022 09:03:58
Gestión: 2022

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| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | | |
|-------|--|-------|-------------------|----------------|----------------|----------------|-----------------------|-------------|-------------|------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|----------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado | |
| 11600 | Complementos | 0 | SIN-TRF | 28,467,099.00 | 0.00 | 28,467,099.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,467,099.00 | 28,467,099.00 | 28,467,099.00 |
| Obra | 3 SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES | | | 2,536,500.00 | 0.00 | 2,536,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,536,500.00 | 2,536,500.00 | 2,536,500.00 |
| | Grupo Gasto: 100 SERVICIOS PERSONALES | | | 2,536,500.00 | 0.00 | 2,536,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,536,500.00 | 2,536,500.00 | 2,536,500.00 |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 2,029,200.00 | 0.00 | 2,029,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,029,200.00 | 2,029,200.00 | 2,029,200.00 |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 169,100.00 | 0.00 | 169,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 169,100.00 | 169,100.00 | 169,100.00 |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 169,100.00 | 0.00 | 169,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 169,100.00 | 169,100.00 | 169,100.00 |
| 11600 | Complementos | 0 | SIN-TRF | 169,100.00 | 0.00 | 169,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 169,100.00 | 169,100.00 | 169,100.00 |
| Obra | 5 SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER | | | 69,463,020.00 | 0.00 | 69,463,020.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,463,020.00 | 69,463,020.00 | 69,463,020.00 |
| | Grupo Gasto: 100 SERVICIOS PERSONALES | | | 69,463,020.00 | 0.00 | 69,463,020.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,463,020.00 | 69,463,020.00 | 69,463,020.00 |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 55,576,800.00 | 0.00 | 55,576,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,576,800.00 | 55,576,800.00 | 55,576,800.00 |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 4,631,400.00 | 0.00 | 4,631,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,631,400.00 | 4,631,400.00 | 4,631,400.00 |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 4,631,400.00 | 0.00 | 4,631,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,631,400.00 | 4,631,400.00 | 4,631,400.00 |
| 11600 | Complementos | 0 | SIN-TRF | 4,623,420.00 | 0.00 | 4,623,420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,623,420.00 | 4,623,420.00 | 4,623,420.00 |
| UE | 013 DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA) | | | 10,763,747.00 | 0.00 | 10,763,747.00 | -723,500.00 | -723,500.00 | -723,500.00 | 0.00 | 0.00 | 0.00 | -723,500.00 | 0.00 | 11,487,247.00 | 11,487,247.00 | 11,487,247.00 |
| Pr | 12 SERVICIOS DE INVESTIGACION DELICTIVA | | | 10,763,747.00 | 0.00 | 10,763,747.00 | -723,500.00 | -723,500.00 | -723,500.00 | 0.00 | 0.00 | 0.00 | -723,500.00 | 0.00 | 11,487,247.00 | 11,487,247.00 | 11,487,247.00 |
| SPr | 0 - | | | 10,763,747.00 | 0.00 | 10,763,747.00 | -723,500.00 | -723,500.00 | -723,500.00 | 0.00 | 0.00 | 0.00 | -723,500.00 | 0.00 | 11,487,247.00 | 11,487,247.00 | 11,487,247.00 |
| Py | 0 - | | | 10,763,747.00 | 0.00 | 10,763,747.00 | -723,500.00 | -723,500.00 | -723,500.00 | 0.00 | 0.00 | 0.00 | -723,500.00 | 0.00 | 11,487,247.00 | 11,487,247.00 | 11,487,247.00 |
| Obra | 4 SERVICIOS POLICIALES ANTIDROGAS | | | 10,763,747.00 | 0.00 | 10,763,747.00 | -723,500.00 | -723,500.00 | -723,500.00 | 0.00 | 0.00 | 0.00 | -723,500.00 | 0.00 | 11,487,247.00 | 11,487,247.00 | 11,487,247.00 |
| | Grupo Gasto: 100 SERVICIOS PERSONALES | | | 10,763,747.00 | 0.00 | 10,763,747.00 | -723,500.00 | -723,500.00 | -723,500.00 | 0.00 | 0.00 | 0.00 | -723,500.00 | 0.00 | 11,487,247.00 | 11,487,247.00 | 11,487,247.00 |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 8,682,000.00 | 0.00 | 8,682,000.00 | -723,500.00 | -723,500.00 | -723,500.00 | 0.00 | 0.00 | 0.00 | -723,500.00 | 0.00 | 9,405,500.00 | 9,405,500.00 | 9,405,500.00 |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 723,500.00 | 0.00 | 723,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 723,500.00 | 723,500.00 | 723,500.00 |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 723,500.00 | 0.00 | 723,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 723,500.00 | 723,500.00 | 723,500.00 |
| 11600 | Complementos | 0 | SIN-TRF | 634,747.00 | 0.00 | 634,747.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 634,747.00 | 634,747.00 | 634,747.00 |
| UE | 014 DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT) | | | 171,101,957.00 | 640,000.00 | 171,741,957.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 171,741,957.00 | 171,741,957.00 | 171,741,957.00 |
| Pr | 13 SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO | | | 171,101,957.00 | 640,000.00 | 171,741,957.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 171,741,957.00 | 171,741,957.00 | 171,741,957.00 |
| SPr | 0 - | | | 171,101,957.00 | 640,000.00 | 171,741,957.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 171,741,957.00 | 171,741,957.00 | 171,741,957.00 |
| Py | 0 - | | | 171,101,957.00 | 640,000.00 | 171,741,957.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 171,741,957.00 | 171,741,957.00 | 171,741,957.00 |
| Obra | 1 DIRECCION Y COORDINACION DEL PROGRAMA | | | 14,790,364.00 | 0.00 | 14,790,364.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,790,364.00 | 14,790,364.00 | 14,790,364.00 |
| | Grupo Gasto: 100 SERVICIOS PERSONALES | | | 14,790,364.00 | 0.00 | 14,790,364.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,790,364.00 | 14,790,364.00 | 14,790,364.00 |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 11,918,955.00 | 0.00 | 11,918,955.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,918,955.00 | 11,918,955.00 | 11,918,955.00 |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 993,246.00 | 0.00 | 993,246.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 993,246.00 | 993,246.00 | 993,246.00 |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 993,246.00 | 0.00 | 993,246.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 993,246.00 | 993,246.00 | 993,246.00 |
| 11600 | Complementos | 0 | SIN-TRF | 884,917.00 | 0.00 | 884,917.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 884,917.00 | 884,917.00 | 884,917.00 |
| Obra | 2 SERVICIOS DE INVESTIGACION DE ACCIDENTES DE TRANSITO | | | 4,857,033.00 | 0.00 | 4,857,033.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,857,033.00 | 4,857,033.00 | 4,857,033.00 |
| | Grupo Gasto: 100 SERVICIOS PERSONALES | | | 4,857,033.00 | 0.00 | 4,857,033.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,857,033.00 | 4,857,033.00 | 4,857,033.00 |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 3,915,600.00 | 0.00 | 3,915,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,915,600.00 | 3,915,600.00 | 3,915,600.00 |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 326,300.00 | 0.00 | 326,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 326,300.00 | 326,300.00 | 326,300.00 |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 326,300.00 | 0.00 | 326,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 326,300.00 | 326,300.00 | 326,300.00 |
| 11600 | Complementos | 0 | SIN-TRF | 288,833.00 | 0.00 | 288,833.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 288,833.00 | 288,833.00 | 288,833.00 |
| Obra | 3 SERVICIOS DE PREVENCIÓN VIAL | | | 10,047,680.00 | 0.00 | 10,047,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,047,680.00 | 10,047,680.00 | 10,047,680.00 |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/22 HASTA: 30/09/22

TODAS LAS FUENTES



13/10/2022 09:03:58
Gestión: 2022

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| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | | |
|--------------|----------------------|-------|---|----------------|----------------|----------------|-----------------------|------------|-----------|------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|----------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado | |
| Grupo Gasto: | 100 | | SERVICIOS PERSONALES | 10,047,680.00 | 0.00 | 10,047,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,047,680.00 | 10,047,680.00 | 10,047,680.00 |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 8,059,200.00 | 0.00 | 8,059,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,059,200.00 | 8,059,200.00 | 8,059,200.00 |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 671,600.00 | 0.00 | 671,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 671,600.00 | 671,600.00 | 671,600.00 |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 671,600.00 | 0.00 | 671,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 671,600.00 | 671,600.00 | 671,600.00 |
| 11600 | Complementos | 0 | SIN-TRF | 645,280.00 | 0.00 | 645,280.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 645,280.00 | 645,280.00 | 645,280.00 |
| Obra | 4 | | SERVICIOS OPERATIVOS VIALES | 141,406,880.00 | 640,000.00 | 142,046,880.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 142,046,880.00 | 142,046,880.00 | 142,046,880.00 |
| Grupo Gasto: | 100 | | SERVICIOS PERSONALES | 141,406,880.00 | 640,000.00 | 142,046,880.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 142,046,880.00 | 142,046,880.00 | 142,046,880.00 |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 113,275,200.00 | 0.00 | 113,275,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 113,275,200.00 | 113,275,200.00 | 113,275,200.00 |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 9,439,600.00 | 0.00 | 9,439,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,439,600.00 | 9,439,600.00 | 9,439,600.00 |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 9,439,600.00 | 0.00 | 9,439,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,439,600.00 | 9,439,600.00 | 9,439,600.00 |
| 11600 | Complementos | 0 | SIN-TRF | 9,252,480.00 | 0.00 | 9,252,480.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,252,480.00 | 9,252,480.00 | 9,252,480.00 |
| 12910 | Contratos Especiales | 0 | SIN-TRF | 0.00 | 640,000.00 | 640,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 640,000.00 | 640,000.00 | 640,000.00 |
| UE | 015 | | DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP) | 46,600,545.00 | 5,168,063.00 | 51,768,608.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,768,608.00 | 51,768,608.00 | 51,768,608.00 |
| Pr | 14 | | SERVICIOS EDUCATIVOS POLICIALES | 46,600,545.00 | 5,168,063.00 | 51,768,608.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,768,608.00 | 51,768,608.00 | 51,768,608.00 |
| SPr | 0 | | - | 46,600,545.00 | 5,168,063.00 | 51,768,608.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,768,608.00 | 51,768,608.00 | 51,768,608.00 |
| Py | 0 | | - | 46,600,545.00 | 5,168,063.00 | 51,768,608.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,768,608.00 | 51,768,608.00 | 51,768,608.00 |
| Obra | 1 | | DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA | 5,193,275.00 | 5,168,063.00 | 10,361,338.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,361,338.00 | 10,361,338.00 | 10,361,338.00 |
| Grupo Gasto: | 100 | | SERVICIOS PERSONALES | 5,193,275.00 | 5,168,063.00 | 10,361,338.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,361,338.00 | 10,361,338.00 | 10,361,338.00 |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 4,184,892.00 | 0.00 | 4,184,892.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,184,892.00 | 4,184,892.00 | 4,184,892.00 |
| 11400 | Adicionales | 0 | SIN-TRF | 0.00 | 5,168,063.00 | 5,168,063.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,168,063.00 | 5,168,063.00 | 5,168,063.00 |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 348,741.00 | 0.00 | 348,741.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 348,741.00 | 348,741.00 | 348,741.00 |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 348,741.00 | 0.00 | 348,741.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 348,741.00 | 348,741.00 | 348,741.00 |
| 11600 | Complementos | 0 | SIN-TRF | 310,901.00 | 0.00 | 310,901.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 310,901.00 | 310,901.00 | 310,901.00 |
| Obra | 2 | | FORMACION POLICIAL TECNICA BASICA (ITP) | 21,320,155.00 | 0.00 | 21,320,155.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,320,155.00 | 21,320,155.00 | 21,320,155.00 |
| Grupo Gasto: | 100 | | SERVICIOS PERSONALES | 21,320,155.00 | 0.00 | 21,320,155.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,320,155.00 | 21,320,155.00 | 21,320,155.00 |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 17,306,700.00 | 0.00 | 17,306,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,306,700.00 | 17,306,700.00 | 17,306,700.00 |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 1,442,225.00 | 0.00 | 1,442,225.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,442,225.00 | 1,442,225.00 | 1,442,225.00 |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 1,442,225.00 | 0.00 | 1,442,225.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,442,225.00 | 1,442,225.00 | 1,442,225.00 |
| 11600 | Complementos | 0 | SIN-TRF | 1,129,005.00 | 0.00 | 1,129,005.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,129,005.00 | 1,129,005.00 | 1,129,005.00 |
| Obra | 3 | | FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS) | 8,364,390.00 | 0.00 | 8,364,390.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,364,390.00 | 8,364,390.00 | 8,364,390.00 |
| Grupo Gasto: | 100 | | SERVICIOS PERSONALES | 8,364,390.00 | 0.00 | 8,364,390.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,364,390.00 | 8,364,390.00 | 8,364,390.00 |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 6,691,512.00 | 0.00 | 6,691,512.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,691,512.00 | 6,691,512.00 | 6,691,512.00 |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 557,626.00 | 0.00 | 557,626.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 557,626.00 | 557,626.00 | 557,626.00 |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 557,626.00 | 0.00 | 557,626.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 557,626.00 | 557,626.00 | 557,626.00 |
| 11600 | Complementos | 0 | SIN-TRF | 557,626.00 | 0.00 | 557,626.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 557,626.00 | 557,626.00 | 557,626.00 |
| Obra | 4 | | ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC) | 4,986,922.00 | 0.00 | 4,986,922.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,986,922.00 | 4,986,922.00 | 4,986,922.00 |
| Grupo Gasto: | 100 | | SERVICIOS PERSONALES | 4,986,922.00 | 0.00 | 4,986,922.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,986,922.00 | 4,986,922.00 | 4,986,922.00 |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 4,032,578.00 | 0.00 | 4,032,578.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,032,578.00 | 4,032,578.00 | 4,032,578.00 |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 336,048.00 | 0.00 | 336,048.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 336,048.00 | 336,048.00 | 336,048.00 |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 336,048.00 | 0.00 | 336,048.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 336,048.00 | 336,048.00 | 336,048.00 |
| 11600 | Complementos | 0 | SIN-TRF | 282,248.00 | 0.00 | 282,248.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 282,248.00 | 282,248.00 | 282,248.00 |
| Obra | 5 | | FORMACION POLICIAL SUPERIOR (ANAPO) | 2,932,583.00 | 0.00 | 2,932,583.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,932,583.00 | 2,932,583.00 | 2,932,583.00 |
| Grupo Gasto: | 100 | | SERVICIOS PERSONALES | 2,932,583.00 | 0.00 | 2,932,583.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,932,583.00 | 2,932,583.00 | 2,932,583.00 |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/22 HASTA: 30/09/22

TODAS LAS FUENTES



13/10/2022 09:03:58
Gestión: 2022

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| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | | |
|-------|---|-------|-------------------|------------------|----------------|------------------|-----------------------|----------------|----------------|----------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|--------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado | |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 2,354,664.00 | 0.00 | 2,354,664.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,354,664.00 | 2,354,664.00 | 2,354,664.00 |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 196,222.00 | 0.00 | 196,222.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 196,222.00 | 196,222.00 | 196,222.00 |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 196,222.00 | 0.00 | 196,222.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 196,222.00 | 196,222.00 | 196,222.00 |
| 11600 | Complementos | 0 | SIN-TRF | 185,475.00 | 0.00 | 185,475.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 185,475.00 | 185,475.00 | 185,475.00 |
| Obra | 6 FORMACION POLICIAL SUPERIOR (UNPH) | | | 3,368,220.00 | 0.00 | 3,368,220.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,368,220.00 | 3,368,220.00 | 3,368,220.00 |
| | Grupo Gasto: 100 SERVICIOS PERSONALES | | | 3,368,220.00 | 0.00 | 3,368,220.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,368,220.00 | 3,368,220.00 | 3,368,220.00 |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 2,768,400.00 | 0.00 | 2,768,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,768,400.00 | 2,768,400.00 | 2,768,400.00 |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 230,700.00 | 0.00 | 230,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230,700.00 | 230,700.00 | 230,700.00 |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 230,700.00 | 0.00 | 230,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230,700.00 | 230,700.00 | 230,700.00 |
| 11600 | Complementos | 0 | SIN-TRF | 138,420.00 | 0.00 | 138,420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 138,420.00 | 138,420.00 | 138,420.00 |
| Obra | 7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP) | | | 214,500.00 | 0.00 | 214,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 214,500.00 | 214,500.00 | 214,500.00 |
| | Grupo Gasto: 100 SERVICIOS PERSONALES | | | 214,500.00 | 0.00 | 214,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 214,500.00 | 214,500.00 | 214,500.00 |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 171,600.00 | 0.00 | 171,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 171,600.00 | 171,600.00 | 171,600.00 |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 14,300.00 | 0.00 | 14,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,300.00 | 14,300.00 | 14,300.00 |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 14,300.00 | 0.00 | 14,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,300.00 | 14,300.00 | 14,300.00 |
| 11600 | Complementos | 0 | SIN-TRF | 14,300.00 | 0.00 | 14,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,300.00 | 14,300.00 | 14,300.00 |
| Obra | 8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP) | | | 220,500.00 | 0.00 | 220,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 220,500.00 | 220,500.00 | 220,500.00 |
| | Grupo Gasto: 100 SERVICIOS PERSONALES | | | 220,500.00 | 0.00 | 220,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 220,500.00 | 220,500.00 | 220,500.00 |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 176,400.00 | 0.00 | 176,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 176,400.00 | 176,400.00 | 176,400.00 |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 14,700.00 | 0.00 | 14,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,700.00 | 14,700.00 | 14,700.00 |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 14,700.00 | 0.00 | 14,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,700.00 | 14,700.00 | 14,700.00 |
| 11600 | Complementos | 0 | SIN-TRF | 14,700.00 | 0.00 | 14,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,700.00 | 14,700.00 | 14,700.00 |
| UE | 016 DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD | | | 2,890,127.00 | 0.00 | 2,890,127.00 | -900.00 | -900.00 | -900.00 | 0.00 | 0.00 | 0.00 | -900.00 | 0.00 | 2,891,027.00 | 2,891,027.00 | 2,891,027.00 |
| Pr | 11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL | | | 2,890,127.00 | 0.00 | 2,890,127.00 | -900.00 | -900.00 | -900.00 | 0.00 | 0.00 | 0.00 | -900.00 | 0.00 | 2,891,027.00 | 2,891,027.00 | 2,891,027.00 |
| SPr | 0 - | | | 2,890,127.00 | 0.00 | 2,890,127.00 | -900.00 | -900.00 | -900.00 | 0.00 | 0.00 | 0.00 | -900.00 | 0.00 | 2,891,027.00 | 2,891,027.00 | 2,891,027.00 |
| Py | 0 - | | | 2,890,127.00 | 0.00 | 2,890,127.00 | -900.00 | -900.00 | -900.00 | 0.00 | 0.00 | 0.00 | -900.00 | 0.00 | 2,891,027.00 | 2,891,027.00 | 2,891,027.00 |
| Obra | 6 SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA | | | 2,890,127.00 | 0.00 | 2,890,127.00 | -900.00 | -900.00 | -900.00 | 0.00 | 0.00 | 0.00 | -900.00 | 0.00 | 2,891,027.00 | 2,891,027.00 | 2,891,027.00 |
| | Grupo Gasto: 100 SERVICIOS PERSONALES | | | 2,890,127.00 | 0.00 | 2,890,127.00 | -900.00 | -900.00 | -900.00 | 0.00 | 0.00 | 0.00 | -900.00 | 0.00 | 2,891,027.00 | 2,891,027.00 | 2,891,027.00 |
| 11100 | Sueldos Básicos | 0 | SIN-TRF | 2,326,800.00 | 0.00 | 2,326,800.00 | -900.00 | -900.00 | -900.00 | 0.00 | 0.00 | 0.00 | -900.00 | 0.00 | 2,327,700.00 | 2,327,700.00 | 2,327,700.00 |
| 11510 | Decimotercer Mes | 0 | SIN-TRF | 193,900.00 | 0.00 | 193,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 193,900.00 | 193,900.00 | 193,900.00 |
| 11520 | Decimocuarto Mes | 0 | SIN-TRF | 193,900.00 | 0.00 | 193,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 193,900.00 | 193,900.00 | 193,900.00 |
| 11600 | Complementos | 0 | SIN-TRF | 175,527.00 | 0.00 | 175,527.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175,527.00 | 175,527.00 | 175,527.00 |
| | TOTAL GENERAL : | | | 5,281,178,815.00 | 28,318,015.00 | 5,309,496,830.00 | 453,151,380.25 | 453,151,380.25 | 453,151,380.25 | 364,319,205.57 | 0.00 | 0.00 | 88,832,174.68 | 4,856,345,449.75 | 4,856,345,449.75 | 4,856,345,449.75 | |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/22 HASTA: 30/09/22

TODAS LAS FUENTES



13/10/2022 09:30:44

Gestión: 2022

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| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADQ) | | | | Saldo | | | Disponible | | |
|------|--------------------|--|---|----------------|----------------|----------------|-----------------------|---------------|---------------|--------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado |
| Inst | 0070 | | Secretaría de Seguridad | 373,730,101.00 | 49,288,428.00 | 423,018,529.00 | 32,693,282.13 | 32,693,282.13 | 32,880,532.13 | 9,506,546.44 | 0.00 | -187,250.00 | 23,373,985.69 | 390,141,863.87 | 390,141,863.87 | 389,954,613.87 |
| GA | 001 | | GERENCIA CENTRAL | 373,730,101.00 | 49,288,428.00 | 423,018,529.00 | 32,693,282.13 | 32,693,282.13 | 32,880,532.13 | 9,506,546.44 | 0.00 | -187,250.00 | 23,373,985.69 | 390,141,863.87 | 390,141,863.87 | 389,954,613.87 |
| UE | 001 | | DESPACHO MINISTERIAL | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 500,000.00 | 500,000.00 |
| Pr | 01 | | ACTIVIDADES CENTRALES | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 500,000.00 | 500,000.00 |
| SPr | 0 | | - | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 500,000.00 | 500,000.00 |
| Py | 0 | | - | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 500,000.00 | 500,000.00 |
| Obra | 1 | | DIRECCION Y COORDINACION SUPERIOR | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 500,000.00 | 500,000.00 |
| | Grupo Gasto: | 200 | SERVICIOS NO PERSONALES | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 500,000.00 | 500,000.00 |
| | 22100 | Alquiler de Edificios, Viviendas y Locales | 0 SIN-TRF | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 500,000.00 | 500,000.00 |
| UE | 005 | | GERENCIA ADMINISTRATIVA | 13,204,400.00 | 81,325.00 | 13,285,725.00 | 951,825.10 | 951,825.10 | 951,825.10 | 704,051.61 | 0.00 | 0.00 | 247,773.49 | 12,333,899.90 | 12,333,899.90 | 12,333,899.90 |
| Pr | 01 | | ACTIVIDADES CENTRALES | 13,204,400.00 | 81,325.00 | 13,285,725.00 | 951,825.10 | 951,825.10 | 951,825.10 | 704,051.61 | 0.00 | 0.00 | 247,773.49 | 12,333,899.90 | 12,333,899.90 | 12,333,899.90 |
| SPr | 0 | | - | 13,204,400.00 | 81,325.00 | 13,285,725.00 | 951,825.10 | 951,825.10 | 951,825.10 | 704,051.61 | 0.00 | 0.00 | 247,773.49 | 12,333,899.90 | 12,333,899.90 | 12,333,899.90 |
| Py | 0 | | - | 13,204,400.00 | 81,325.00 | 13,285,725.00 | 951,825.10 | 951,825.10 | 951,825.10 | 704,051.61 | 0.00 | 0.00 | 247,773.49 | 12,333,899.90 | 12,333,899.90 | 12,333,899.90 |
| Obra | 5 | | SERVICIOS ADMINISTRATIVOS Y CONTABLES | 13,204,400.00 | 81,325.00 | 13,285,725.00 | 951,825.10 | 951,825.10 | 951,825.10 | 704,051.61 | 0.00 | 0.00 | 247,773.49 | 12,333,899.90 | 12,333,899.90 | 12,333,899.90 |
| | Grupo Gasto: | 200 | SERVICIOS NO PERSONALES | 13,204,400.00 | 81,325.00 | 13,285,725.00 | 951,825.10 | 951,825.10 | 951,825.10 | 704,051.61 | 0.00 | 0.00 | 247,773.49 | 12,333,899.90 | 12,333,899.90 | 12,333,899.90 |
| | 22210 | Alquiler de Equipos y Maquinarias de Producción | 0 SIN-TRF | 998,400.00 | 0.00 | 998,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 998,400.00 | 998,400.00 | 998,400.00 |
| | 22230 | Alquiler de Equipos Sanitarios y de Laboratorio | 0 SIN-TRF | 0.00 | 13,500.00 | 13,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,500.00 | 13,500.00 | 13,500.00 |
| | 22260 | Alquiler de Equipo de Oficina y Muebles | 0 SIN-TRF | 1,006,000.00 | 0.00 | 1,006,000.00 | 80,517.25 | 80,517.25 | 80,517.25 | 0.00 | 0.00 | 0.00 | 80,517.25 | 925,482.75 | 925,482.75 | 925,482.75 |
| | 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 SIN-TRF | 3,400,000.00 | 0.00 | 3,400,000.00 | 351,507.85 | 351,507.85 | 351,507.85 | 184,251.61 | 0.00 | 0.00 | 167,256.24 | 3,048,492.15 | 3,048,492.15 | 3,048,492.15 |
| | 23500 | Limpieza, Aseo y Fumigación | 0 SIN-TRF | 7,800,000.00 | 0.00 | 7,800,000.00 | 519,800.00 | 519,800.00 | 519,800.00 | 519,800.00 | 0.00 | 0.00 | 0.00 | 7,280,200.00 | 7,280,200.00 | 7,280,200.00 |
| | 25300 | Servicio de Imprenta, Publicaciones y Reproducciones | 0 SIN-TRF | 0.00 | 63,825.00 | 63,825.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,825.00 | 63,825.00 | 63,825.00 |
| | 25900 | Otros Servicios Comerciales y Financieros | 0 SIN-TRF | 0.00 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| UE | 007 | | DIRECCION GENERAL DE POLICIA NACIONAL | 280,849,758.00 | -12,756,672.00 | 268,093,086.00 | 26,414,073.69 | 26,414,073.69 | 26,414,073.69 | 3,253,652.93 | 0.00 | 0.00 | 23,160,420.76 | 241,531,292.31 | 241,531,292.31 | 241,531,292.31 |
| Pr | 03 | | ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL | 280,849,758.00 | -12,756,672.00 | 268,093,086.00 | 26,414,073.69 | 26,414,073.69 | 26,414,073.69 | 3,253,652.93 | 0.00 | 0.00 | 23,160,420.76 | 241,531,292.31 | 241,531,292.31 | 241,531,292.31 |
| SPr | 0 | | - | 280,849,758.00 | -12,756,672.00 | 268,093,086.00 | 26,414,073.69 | 26,414,073.69 | 26,414,073.69 | 3,253,652.93 | 0.00 | 0.00 | 23,160,420.76 | 241,531,292.31 | 241,531,292.31 | 241,531,292.31 |
| Py | 0 | | - | 280,849,758.00 | -12,756,672.00 | 268,093,086.00 | 26,414,073.69 | 26,414,073.69 | 26,414,073.69 | 3,253,652.93 | 0.00 | 0.00 | 23,160,420.76 | 241,531,292.31 | 241,531,292.31 | 241,531,292.31 |
| Obra | 1 | | DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPN) | 139,657,331.00 | -9,106,979.00 | 130,550,352.00 | 16,462,426.43 | 16,462,426.43 | 16,462,426.43 | 1,813,997.08 | 0.00 | 0.00 | 14,648,429.35 | 114,087,925.57 | 114,087,925.57 | 114,087,925.57 |
| | Grupo Gasto: | 200 | SERVICIOS NO PERSONALES | 139,657,331.00 | -9,106,979.00 | 130,550,352.00 | 16,462,426.43 | 16,462,426.43 | 16,462,426.43 | 1,813,997.08 | 0.00 | 0.00 | 14,648,429.35 | 114,087,925.57 | 114,087,925.57 | 114,087,925.57 |
| | 21110 | Suministro De Energía EleCtrica | 0 SIN-TRF | 92,000,000.00 | 0.00 | 92,000,000.00 | 16,462,426.43 | 16,462,426.43 | 16,462,426.43 | 302,428.34 | 0.00 | 0.00 | 16,159,998.09 | 75,537,573.57 | 75,537,573.57 | 75,537,573.57 |
| | 21200 | Agua | 0 SIN-TRF | 2,000,000.00 | 1,800,139.00 | 3,800,139.00 | 0.00 | 0.00 | 0.00 | 4,467.74 | 0.00 | 0.00 | -4,467.74 | 3,800,139.00 | 3,800,139.00 | 3,800,139.00 |
| | 21420 | Telefonía Fija | 0 SIN-TRF | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 |
| | 22100 | Alquiler de Edificios, Viviendas y Locales | 0 SIN-TRF | 2,441,400.00 | -694,800.00 | 1,746,600.00 | 0.00 | 0.00 | 0.00 | 49,105.00 | 0.00 | 0.00 | -49,105.00 | 1,746,600.00 | 1,746,600.00 | 1,746,600.00 |
| | 22220 | Alquiler de Equipos de Transporte, Tracción y Elevación | 0 SIN-TRF | 0.00 | 231,267.00 | 231,267.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 231,267.00 | 231,267.00 | 231,267.00 |
| | 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 SIN-TRF | 180,850.00 | 0.00 | 180,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180,850.00 | 180,850.00 | 180,850.00 |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/22 HASTA: 30/09/22

TODAS LAS FUENTES



13/10/2022 09:30:44

Gestión: 2022

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| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADQ) | | | | Saldo | | | Disponible | | | |
|--------------|---|---|-------------------|---------------|----------------|---------------|-----------------------|--------------|--------------|--------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|---------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado | |
| 23600 | Mantenimiento de Sistemas Informáticos | 0 | SIN-TRF | 28,919,218.00 | -3,465,729.00 | 25,453,489.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,453,489.00 | 25,453,489.00 | 25,453,489.00 |
| 24500 | Servicios de Capacitación | 0 | SIN-TRF | 2,000,000.00 | -323,500.00 | 1,676,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,676,500.00 | 1,676,500.00 | 1,676,500.00 |
| 24600 | Servicios de Informática y Sistemas Computarizados | 0 | SIN-TRF | 9,682,409.00 | -8,112,352.00 | 1,570,057.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,570,057.00 | 1,570,057.00 | 1,570,057.00 |
| 25700 | Servicio de Internet | 0 | SIN-TRF | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 500,000.00 | 500,000.00 |
| 26110 | Pasajes Nacionales | 0 | SIN-TRF | 871,054.00 | 0.00 | 871,054.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 871,054.00 | 871,054.00 | 871,054.00 |
| 26210 | Viáticos Nacionales | 0 | SIN-TRF | 62,400.00 | 0.00 | 62,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,400.00 | 62,400.00 | 62,400.00 |
| 27500 | Gastos Judiciales | 0 | SIN-TRF | 0.00 | 1,457,996.00 | 1,457,996.00 | 0.00 | 0.00 | 0.00 | 1,457,996.00 | 0.00 | 0.00 | -1,457,996.00 | 1,457,996.00 | 1,457,996.00 | 1,457,996.00 | |
| Obra | 2 | INSPECTORIA GENERAL (SEDS) | | 1,411,714.00 | 95,700.00 | 1,507,414.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,507,414.00 | 1,507,414.00 | 1,507,414.00 |
| Grupo Gasto: | 200 | SERVICIOS NO PERSONALES | | 1,411,714.00 | 95,700.00 | 1,507,414.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,507,414.00 | 1,507,414.00 | 1,507,414.00 |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 | SIN-TRF | 213,341.00 | 95,700.00 | 309,041.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 309,041.00 | 309,041.00 | 309,041.00 |
| 26210 | Viáticos Nacionales | 0 | SIN-TRF | 1,198,373.00 | 0.00 | 1,198,373.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,198,373.00 | 1,198,373.00 | 1,198,373.00 |
| Obra | 3 | DIRECTORIO ESTRATEGICO POLICIAL | | 76,744,580.00 | 4,508,412.00 | 81,252,992.00 | 9,951,647.26 | 9,951,647.26 | 9,951,647.26 | 355,790.45 | 0.00 | 0.00 | 9,595,856.81 | 71,153,624.74 | 71,153,624.74 | 71,153,624.74 | |
| Grupo Gasto: | 200 | SERVICIOS NO PERSONALES | | 76,744,580.00 | 4,508,412.00 | 81,252,992.00 | 9,951,647.26 | 9,951,647.26 | 9,951,647.26 | 355,790.45 | 0.00 | 0.00 | 9,595,856.81 | 71,153,624.74 | 71,153,624.74 | 71,153,624.74 | |
| 22100 | Alquiler de Edificios, Viviendas y Locales | 0 | SIN-TRF | 2,111,280.00 | 0.00 | 2,111,280.00 | 0.00 | 0.00 | 0.00 | 61,000.00 | 0.00 | 0.00 | -61,000.00 | 2,111,280.00 | 2,111,280.00 | 2,111,280.00 | |
| 22220 | Alquiler de Equipos de Transporte, Tracción y Elevación | 0 | SIN-TRF | 0.00 | 240,602.00 | 240,602.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 240,602.00 | 240,602.00 | 240,602.00 |
| 23100 | Mantenimiento y Reparación de Edificios y Locales | 0 | SIN-TRF | 0.00 | 850,000.00 | 850,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850,000.00 | 850,000.00 | 850,000.00 |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 | SIN-TRF | 2,560,500.00 | 600,000.00 | 3,160,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,160,500.00 | 3,160,500.00 | 3,160,500.00 |
| 23310 | Mantenimiento y Reparación de Equipos y Maquinarias de Producción | 0 | SIN-TRF | 0.00 | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 | 150,000.00 |
| 23360 | Mantenimiento y Reparación de Equipo de Oficina y Muebles | 0 | SIN-TRF | 0.00 | 450,000.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450,000.00 | 450,000.00 | 450,000.00 |
| 23390 | Mantenimiento y Reparación de Otros Equipos | 0 | SIN-TRF | 0.00 | 740,000.00 | 740,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 740,000.00 | 740,000.00 | 740,000.00 |
| 25400 | Primas y Gastos de Seguro | 0 | SIN-TRF | 70,000,000.00 | 0.00 | 70,000,000.00 | 9,845,223.00 | 9,845,223.00 | 9,845,223.00 | 188,366.19 | 0.00 | 0.00 | 9,656,856.81 | 60,007,057.00 | 60,007,057.00 | 60,007,057.00 | |
| 25900 | Otros Servicios Comerciales y Financieros | 0 | SIN-TRF | 0.00 | 720,000.00 | 720,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 720,000.00 | 720,000.00 | 720,000.00 |
| 26110 | Pasajes Nacionales | 0 | SIN-TRF | 20,800.00 | 100,000.00 | 120,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,800.00 | 120,800.00 | 120,800.00 |
| 26210 | Viáticos Nacionales | 0 | SIN-TRF | 2,000,000.00 | -124,216.00 | 1,875,784.00 | 106,424.26 | 106,424.26 | 106,424.26 | 106,424.26 | 0.00 | 0.00 | 0.00 | 0.00 | 1,769,359.74 | 1,769,359.74 | 1,769,359.74 |
| 26220 | Viáticos al Exterior | 0 | SIN-TRF | 52,000.00 | -17,974.00 | 34,026.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,026.00 | 34,026.00 | 34,026.00 |
| 29100 | Ceremonial y Protocolo | 0 | SIN-TRF | 0.00 | 800,000.00 | 800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800,000.00 | 800,000.00 | 800,000.00 |
| Obra | 4 | COORDINACION OPERATIVA DE LA POLICIA NACIONAL | | 104,000.00 | 2,683,390.00 | 2,787,390.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | -1,000,000.00 | 2,787,390.00 | 2,787,390.00 | 2,787,390.00 | |
| Grupo Gasto: | 200 | SERVICIOS NO PERSONALES | | 104,000.00 | 2,683,390.00 | 2,787,390.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | -1,000,000.00 | 2,787,390.00 | 2,787,390.00 | 2,787,390.00 | |
| 25400 | Primas y Gastos de Seguro | 0 | SIN-TRF | 0.00 | 312,000.00 | 312,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 312,000.00 | 312,000.00 | 312,000.00 |
| 26120 | Pasajes al Exterior | 0 | SIN-TRF | 0.00 | 938,339.00 | 938,339.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 938,339.00 | 938,339.00 | 938,339.00 |
| 26210 | Viáticos Nacionales | 0 | SIN-TRF | 104,000.00 | -104,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26220 | Viáticos al Exterior | 0 | SIN-TRF | 0.00 | 1,537,051.00 | 1,537,051.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | -1,000,000.00 | 1,537,051.00 | 1,537,051.00 | 1,537,051.00 | |
| Obra | 5 | SERVICIOS FINANCIEROS Y COMUNICACIONES | | 62,882,133.00 | -11,627,995.00 | 51,254,138.00 | 0.00 | 0.00 | 0.00 | 83,865.40 | 0.00 | 0.00 | -83,865.40 | 51,254,138.00 | 51,254,138.00 | 51,254,138.00 | |
| Grupo Gasto: | 200 | SERVICIOS NO PERSONALES | | 62,882,133.00 | -11,627,995.00 | 51,254,138.00 | 0.00 | 0.00 | 0.00 | 83,865.40 | 0.00 | 0.00 | -83,865.40 | 51,254,138.00 | 51,254,138.00 | 51,254,138.00 | |
| 21410 | Correo Postal | 0 | SIN-TRF | 0.00 | 400,000.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 83,865.40 | 0.00 | 0.00 | -83,865.40 | 400,000.00 | 400,000.00 | 400,000.00 | |
| 22220 | Alquiler de Equipos de Transporte, Tracción y Elevación | 0 | SIN-TRF | 0.00 | 203,236.00 | 203,236.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 203,236.00 | 203,236.00 | 203,236.00 |
| 23100 | Mantenimiento y Reparación de Edificios y Locales | 0 | SIN-TRF | 0.00 | 1,300,000.00 | 1,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,300,000.00 | 1,300,000.00 | 1,300,000.00 |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 | SIN-TRF | 850,000.00 | 350,000.00 | 1,200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200,000.00 | 1,200,000.00 | 1,200,000.00 |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/22 HASTA: 30/09/22

TODAS LAS FUENTES



13/10/2022 09:30:44

Gestión: 2022

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| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | | |
|-------|---|-------|-------------------|---------------|----------------|---------------|-----------------------|--------------|--------------|--------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|---------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado | |
| 23310 | Mantenimiento y Reparación de Equipos y Maquinarias de Producción | 0 | SIN-TRF | 0.00 | 250,000.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 250,000.00 | 250,000.00 |
| 23360 | Mantenimiento y Reparación de Equipo de Oficina y Muebles | 0 | SIN-TRF | 0.00 | 330,000.00 | 330,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 330,000.00 | 330,000.00 | 330,000.00 |
| 23500 | Limpieza, Aseo y Fumigación | 0 | SIN-TRF | 0.00 | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 | 200,000.00 |
| 23600 | Mantenimiento de Sistemas Informáticos | 0 | SIN-TRF | 25,148,133.00 | 0.00 | 25,148,133.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,148,133.00 | 25,148,133.00 | 25,148,133.00 |
| 24600 | Servicios de Informática y Sistemas Computarizados | 0 | SIN-TRF | 0.00 | 240,000.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 240,000.00 | 240,000.00 | 240,000.00 |
| 25700 | Servicio de Internet | 0 | SIN-TRF | 36,000,000.00 | -15,541,231.00 | 20,458,769.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,458,769.00 | 20,458,769.00 | 20,458,769.00 |
| 26210 | Viáticos Nacionales | 0 | SIN-TRF | 364,000.00 | 100,000.00 | 464,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 464,000.00 | 464,000.00 | 464,000.00 |
| 26220 | Viáticos al Exterior | 0 | SIN-TRF | 520,000.00 | -300,000.00 | 220,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 220,000.00 | 220,000.00 | 220,000.00 |
| 29100 | Ceremonial y Protocolo | 0 | SIN-TRF | 0.00 | 840,000.00 | 840,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 840,000.00 | 840,000.00 | 840,000.00 |
| Obra | 6 DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO | | | 50,000.00 | 690,800.00 | 740,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 740,800.00 | 740,800.00 | 740,800.00 |
| | Grupo Gasto: 200 SERVICIOS NO PERSONALES | | | 50,000.00 | 690,800.00 | 740,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 740,800.00 | 740,800.00 | 740,800.00 |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 | SIN-TRF | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| 29100 | Ceremonial y Protocolo | 0 | SIN-TRF | 0.00 | 690,800.00 | 690,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 690,800.00 | 690,800.00 | 690,800.00 |
| UE | 008 DIRECCION NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN | | | 23,845,038.00 | 3,335,697.00 | 27,180,735.00 | 1,424,108.16 | 1,424,108.16 | 1,433,108.16 | 1,674,800.69 | 0.00 | -9,000.00 | -241,692.53 | 25,720,963.84 | 25,720,963.84 | 25,711,963.84 | |
| Pr | 11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL | | | 23,845,038.00 | 3,335,697.00 | 27,180,735.00 | 1,424,108.16 | 1,424,108.16 | 1,433,108.16 | 1,674,800.69 | 0.00 | -9,000.00 | -241,692.53 | 25,720,963.84 | 25,720,963.84 | 25,711,963.84 | |
| SPr | 0 - | | | 23,845,038.00 | 3,335,697.00 | 27,180,735.00 | 1,424,108.16 | 1,424,108.16 | 1,433,108.16 | 1,674,800.69 | 0.00 | -9,000.00 | -241,692.53 | 25,720,963.84 | 25,720,963.84 | 25,711,963.84 | |
| Py | 0 - | | | 23,845,038.00 | 3,335,697.00 | 27,180,735.00 | 1,424,108.16 | 1,424,108.16 | 1,433,108.16 | 1,674,800.69 | 0.00 | -9,000.00 | -241,692.53 | 25,720,963.84 | 25,720,963.84 | 25,711,963.84 | |
| Obra | 1 DIRECCION Y COORDINACION DEL PROGRAMA | | | 988,532.00 | 0.00 | 988,532.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 988,532.00 | 988,532.00 | 988,532.00 |
| | Grupo Gasto: 200 SERVICIOS NO PERSONALES | | | 988,532.00 | 0.00 | 988,532.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 988,532.00 | 988,532.00 | 988,532.00 |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 | SIN-TRF | 236,000.00 | 0.00 | 236,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 236,000.00 | 236,000.00 | 236,000.00 |
| 26110 | Pasajes Nacionales | 0 | SIN-TRF | 752,532.00 | 0.00 | 752,532.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 752,532.00 | 752,532.00 | 752,532.00 |
| Obra | 2 SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS | | | 22,856,506.00 | 3,335,697.00 | 26,192,203.00 | 1,424,108.16 | 1,424,108.16 | 1,433,108.16 | 1,674,800.69 | 0.00 | -9,000.00 | -241,692.53 | 24,732,431.84 | 24,732,431.84 | 24,723,431.84 | |
| | Grupo Gasto: 200 SERVICIOS NO PERSONALES | | | 22,856,506.00 | 3,335,697.00 | 26,192,203.00 | 1,424,108.16 | 1,424,108.16 | 1,433,108.16 | 1,674,800.69 | 0.00 | -9,000.00 | -241,692.53 | 24,732,431.84 | 24,732,431.84 | 24,723,431.84 | |
| 22100 | Alquiler de Edificios, Viviendas y Locales | 0 | SIN-TRF | 1,060,800.00 | 61,200.00 | 1,122,000.00 | 0.00 | 0.00 | 9,000.00 | 65,000.00 | 0.00 | -9,000.00 | -56,000.00 | 1,122,000.00 | 1,122,000.00 | 1,113,000.00 | |
| 22300 | Alquiler de Tierras y Terrenos | 0 | SIN-TRF | 187,200.00 | 0.00 | 187,200.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | -15,000.00 | 187,200.00 | 187,200.00 | 187,200.00 | |
| 23100 | Mantenimiento y Reparación de Edificios y Locales | 0 | SIN-TRF | 5,000,000.00 | 2,165,741.00 | 7,165,741.00 | 369,434.64 | 369,434.64 | 369,434.64 | 369,434.64 | 0.00 | 0.00 | 0.00 | 6,796,306.36 | 6,796,306.36 | 6,796,306.36 | |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 | SIN-TRF | 1,839,862.00 | 36,276.00 | 1,876,138.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,876,138.00 | 1,876,138.00 | 1,876,138.00 | |
| 23310 | Mantenimiento y Reparación de Equipos y Maquinarias de Producción | 0 | SIN-TRF | 0.00 | 60,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 23360 | Mantenimiento y Reparación de Equipo de Oficina y Muebles | 0 | SIN-TRF | 0.00 | 111,205.00 | 111,205.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 111,205.00 | 111,205.00 | 111,205.00 | |
| 23390 | Mantenimiento y Reparación de Otros Equipos | 0 | SIN-TRF | 0.00 | 7,894.00 | 7,894.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,894.00 | 7,894.00 | 7,894.00 | |
| 23500 | Limpieza, Aseo y Fumigación | 0 | SIN-TRF | 2,740,136.00 | 0.00 | 2,740,136.00 | 427,077.47 | 427,077.47 | 427,077.47 | 597,770.00 | 0.00 | 0.00 | -170,692.53 | 2,313,058.53 | 2,313,058.53 | 2,313,058.53 | |
| 24600 | Servicios de Informática y Sistemas Computarizados | 0 | SIN-TRF | 0.00 | 440,000.00 | 440,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 440,000.00 | 440,000.00 | 440,000.00 | |
| 24710 | Servicios De Consultoría Administrativa Y Financiera | 0 | SIN-TRF | 0.00 | 884,048.00 | 884,048.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 884,048.00 | 884,048.00 | 884,048.00 | |
| 24720 | Servicios de Consultoría de Monitoreo y Evaluación | 0 | SIN-TRF | 0.00 | 5,765,000.00 | 5,765,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,765,000.00 | 5,765,000.00 | 5,765,000.00 | |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/22 HASTA: 30/09/22

TODAS LAS FUENTES



13/10/2022 09:30:44
Gestión: 2022

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| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | | |
|------------------|---|-------|-------------------|---------------|----------------|--------------|-----------------------|------------|------------|------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|-----------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado | |
| 25100 | Servicio de Transporte | 0 | SIN-TRF | 0.00 | 64,000.00 | 64,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,000.00 | 64,000.00 | 64,000.00 |
| 26110 | Pasajes Nacionales | 0 | SIN-TRF | 1,800,000.00 | 0.00 | 1,800,000.00 | 567,596.05 | 567,596.05 | 567,596.05 | 567,596.05 | 0.00 | 0.00 | 0.00 | 1,232,403.95 | 1,232,403.95 | 1,232,403.95 | |
| 26120 | Pasajes al Exterior | 0 | SIN-TRF | 0.00 | 149,000.00 | 149,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 149,000.00 | 149,000.00 | 149,000.00 | |
| 26210 | Viáticos Nacionales | 0 | SIN-TRF | 10,228,508.00 | -7,541,411.00 | 2,687,097.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,651,434.00 | 2,651,434.00 | 2,651,434.00 | |
| 26220 | Viáticos al Exterior | 0 | SIN-TRF | 0.00 | 87,900.00 | 87,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87,900.00 | 87,900.00 | 87,900.00 | |
| 29100 | Ceremonial y Protocolo | 0 | SIN-TRF | 0.00 | 1,044,844.00 | 1,044,844.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,044,844.00 | 1,044,844.00 | 1,044,844.00 | |
| UE 009 | DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE) | | | 2,943,714.00 | 236,783.00 | 3,180,497.00 | 4,881.54 | 4,881.54 | 4,881.54 | 4,881.54 | 0.00 | 0.00 | 0.00 | 3,175,615.46 | 3,175,615.46 | 3,175,615.46 | |
| Pr 11 | SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL | | | 2,943,714.00 | 236,783.00 | 3,180,497.00 | 4,881.54 | 4,881.54 | 4,881.54 | 4,881.54 | 0.00 | 0.00 | 0.00 | 3,175,615.46 | 3,175,615.46 | 3,175,615.46 | |
| SPr 0 | - | | | 2,943,714.00 | 236,783.00 | 3,180,497.00 | 4,881.54 | 4,881.54 | 4,881.54 | 4,881.54 | 0.00 | 0.00 | 0.00 | 3,175,615.46 | 3,175,615.46 | 3,175,615.46 | |
| Py 0 | - | | | 2,943,714.00 | 236,783.00 | 3,180,497.00 | 4,881.54 | 4,881.54 | 4,881.54 | 4,881.54 | 0.00 | 0.00 | 0.00 | 3,175,615.46 | 3,175,615.46 | 3,175,615.46 | |
| Obra 4 | SERVICIOS POLICIALES DE DISUACION Y CONTROL | | | 2,943,714.00 | 236,783.00 | 3,180,497.00 | 4,881.54 | 4,881.54 | 4,881.54 | 4,881.54 | 0.00 | 0.00 | 0.00 | 3,175,615.46 | 3,175,615.46 | 3,175,615.46 | |
| Grupo Gasto: 200 | SERVICIOS NO PERSONALES | | | 2,943,714.00 | 236,783.00 | 3,180,497.00 | 4,881.54 | 4,881.54 | 4,881.54 | 4,881.54 | 0.00 | 0.00 | 0.00 | 3,175,615.46 | 3,175,615.46 | 3,175,615.46 | |
| 22220 | Alquiler de Equipos de Transporte, Tracción y Elevación | 0 | SIN-TRF | 0.00 | 236,783.00 | 236,783.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 236,783.00 | 236,783.00 | 236,783.00 | |
| 22900 | Otros Alquileres | 0 | SIN-TRF | 572,000.00 | 0.00 | 572,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 572,000.00 | 572,000.00 | 572,000.00 | |
| 23100 | Mantenimiento y Reparación de Edificios y Locales | 0 | SIN-TRF | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 500,000.00 | 500,000.00 | |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 | SIN-TRF | 1,730,000.00 | 0.00 | 1,730,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,730,000.00 | 1,730,000.00 | 1,730,000.00 | |
| 26110 | Pasajes Nacionales | 0 | SIN-TRF | 52,000.00 | 0.00 | 52,000.00 | 4,881.54 | 4,881.54 | 4,881.54 | 4,881.54 | 0.00 | 0.00 | 0.00 | 47,118.46 | 47,118.46 | 47,118.46 | |
| 26210 | Viáticos Nacionales | 0 | SIN-TRF | 89,714.00 | 0.00 | 89,714.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89,714.00 | 89,714.00 | 89,714.00 | |
| UE 010 | DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP) | | | 2,952,911.00 | -293,729.00 | 2,659,182.00 | 507,295.64 | 507,295.64 | 522,295.64 | 522,295.64 | 0.00 | -15,000.00 | 0.00 | 2,151,886.36 | 2,151,886.36 | 2,136,886.36 | |
| Pr 11 | SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL | | | 2,952,911.00 | -293,729.00 | 2,659,182.00 | 507,295.64 | 507,295.64 | 522,295.64 | 522,295.64 | 0.00 | -15,000.00 | 0.00 | 2,151,886.36 | 2,151,886.36 | 2,136,886.36 | |
| SPr 0 | - | | | 2,952,911.00 | -293,729.00 | 2,659,182.00 | 507,295.64 | 507,295.64 | 522,295.64 | 522,295.64 | 0.00 | -15,000.00 | 0.00 | 2,151,886.36 | 2,151,886.36 | 2,136,886.36 | |
| Py 0 | - | | | 2,952,911.00 | -293,729.00 | 2,659,182.00 | 507,295.64 | 507,295.64 | 522,295.64 | 522,295.64 | 0.00 | -15,000.00 | 0.00 | 2,151,886.36 | 2,151,886.36 | 2,136,886.36 | |
| Obra 5 | SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES | | | 2,952,911.00 | -293,729.00 | 2,659,182.00 | 507,295.64 | 507,295.64 | 522,295.64 | 522,295.64 | 0.00 | -15,000.00 | 0.00 | 2,151,886.36 | 2,151,886.36 | 2,136,886.36 | |
| Grupo Gasto: 200 | SERVICIOS NO PERSONALES | | | 2,952,911.00 | -293,729.00 | 2,659,182.00 | 507,295.64 | 507,295.64 | 522,295.64 | 522,295.64 | 0.00 | -15,000.00 | 0.00 | 2,151,886.36 | 2,151,886.36 | 2,136,886.36 | |
| 22100 | Alquiler de Edificios, Viviendas y Locales | 0 | SIN-TRF | 220,400.00 | 0.00 | 220,400.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 | -15,000.00 | 0.00 | 220,400.00 | 220,400.00 | 205,400.00 | |
| 22220 | Alquiler de Equipos de Transporte, Tracción y Elevación | 0 | SIN-TRF | 0.00 | 244,421.00 | 244,421.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 244,421.00 | 244,421.00 | 244,421.00 | |
| 23100 | Mantenimiento y Reparación de Edificios y Locales | 0 | SIN-TRF | 1,000,000.00 | -500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 | SIN-TRF | 1,628,511.00 | 0.00 | 1,628,511.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,628,511.00 | 1,628,511.00 | 1,628,511.00 | |
| 26210 | Viáticos Nacionales | 0 | SIN-TRF | 104,000.00 | -38,150.00 | 65,850.00 | 7,295.64 | 7,295.64 | 7,295.64 | 7,295.64 | 0.00 | 0.00 | 0.00 | 58,554.36 | 58,554.36 | 58,554.36 | |
| UE 011 | DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS) | | | 2,665,542.00 | 0.00 | 2,665,542.00 | 225,251.32 | 225,251.32 | 225,251.32 | 26,251.32 | 0.00 | 0.00 | 199,000.00 | 2,440,290.68 | 2,440,290.68 | 2,440,290.68 | |
| Pr 11 | SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL | | | 2,665,542.00 | 0.00 | 2,665,542.00 | 225,251.32 | 225,251.32 | 225,251.32 | 26,251.32 | 0.00 | 0.00 | 199,000.00 | 2,440,290.68 | 2,440,290.68 | 2,440,290.68 | |
| SPr 0 | - | | | 2,665,542.00 | 0.00 | 2,665,542.00 | 225,251.32 | 225,251.32 | 225,251.32 | 26,251.32 | 0.00 | 0.00 | 199,000.00 | 2,440,290.68 | 2,440,290.68 | 2,440,290.68 | |
| Py 0 | - | | | 2,665,542.00 | 0.00 | 2,665,542.00 | 225,251.32 | 225,251.32 | 225,251.32 | 26,251.32 | 0.00 | 0.00 | 199,000.00 | 2,440,290.68 | 2,440,290.68 | 2,440,290.68 | |
| Obra 3 | SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO | | | 2,665,542.00 | 0.00 | 2,665,542.00 | 225,251.32 | 225,251.32 | 225,251.32 | 26,251.32 | 0.00 | 0.00 | 199,000.00 | 2,440,290.68 | 2,440,290.68 | 2,440,290.68 | |
| Grupo Gasto: 200 | SERVICIOS NO PERSONALES | | | 2,665,542.00 | 0.00 | 2,665,542.00 | 225,251.32 | 225,251.32 | 225,251.32 | 26,251.32 | 0.00 | 0.00 | 199,000.00 | 2,440,290.68 | 2,440,290.68 | 2,440,290.68 | |
| 22100 | Alquiler de Edificios, Viviendas y Locales | 0 | SIN-TRF | 600,000.00 | 0.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | 600,000.00 | 600,000.00 | |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/22 HASTA: 30/09/22

TODAS LAS FUENTES



13/10/2022 09:30:44
Gestión: 2022

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| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | |
|--------------|---|-------|-------------------|---------------|----------------|---------------|-----------------------|------------|------------|------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 | SIN-TRF | 1,857,542.00 | 0.00 | 1,857,542.00 | 199,000.00 | 199,000.00 | 199,000.00 | 0.00 | 0.00 | 0.00 | 199,000.00 | 1,658,542.00 | 1,658,542.00 | 1,658,542.00 |
| 26210 | Viáticos Nacionales | 0 | SIN-TRF | 208,000.00 | 0.00 | 208,000.00 | 26,251.32 | 26,251.32 | 26,251.32 | 26,251.32 | 0.00 | 0.00 | 0.00 | 181,748.68 | 181,748.68 | 181,748.68 |
| UE | 012 DIRECCION POLICIAL DE INVESTIGACION (DPI) | | | 20,148,658.00 | -5,778,643.00 | 14,370,015.00 | 70,319.42 | 70,319.42 | 70,319.42 | 70,319.42 | 0.00 | 0.00 | 0.00 | 14,299,695.58 | 14,299,695.58 | 14,299,695.58 |
| Pr | 12 SERVICIOS DE INVESTIGACION DELICTIVA | | | 20,148,658.00 | -5,778,643.00 | 14,370,015.00 | 70,319.42 | 70,319.42 | 70,319.42 | 70,319.42 | 0.00 | 0.00 | 0.00 | 14,299,695.58 | 14,299,695.58 | 14,299,695.58 |
| SPr | 0 - | | | 20,148,658.00 | -5,778,643.00 | 14,370,015.00 | 70,319.42 | 70,319.42 | 70,319.42 | 70,319.42 | 0.00 | 0.00 | 0.00 | 14,299,695.58 | 14,299,695.58 | 14,299,695.58 |
| Py | 0 - | | | 20,148,658.00 | -5,778,643.00 | 14,370,015.00 | 70,319.42 | 70,319.42 | 70,319.42 | 70,319.42 | 0.00 | 0.00 | 0.00 | 14,299,695.58 | 14,299,695.58 | 14,299,695.58 |
| Obra | 2 SERVICIOS DE INVESTIGACION | | | 19,578,975.00 | -5,778,643.00 | 13,800,332.00 | 70,319.42 | 70,319.42 | 70,319.42 | 70,319.42 | 0.00 | 0.00 | 0.00 | 13,730,012.58 | 13,730,012.58 | 13,730,012.58 |
| Grupo Gasto: | 200 SERVICIOS NO PERSONALES | | | 19,578,975.00 | -5,778,643.00 | 13,800,332.00 | 70,319.42 | 70,319.42 | 70,319.42 | 70,319.42 | 0.00 | 0.00 | 0.00 | 13,730,012.58 | 13,730,012.58 | 13,730,012.58 |
| 22100 | Alquiler de Edificios, Viviendas y Locales | 0 | SIN-TRF | 3,200,000.00 | -863,000.00 | 2,337,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,337,000.00 | 2,337,000.00 | 2,337,000.00 |
| 22220 | Alquiler de Equipos de Transporte, Tracción y Elevación | 0 | SIN-TRF | 0.00 | 236,783.00 | 236,783.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 236,783.00 | 236,783.00 | 236,783.00 |
| 23100 | Mantenimiento y Reparación de Edificios y Locales | 0 | SIN-TRF | 2,124,000.00 | -529,172.00 | 1,594,828.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,594,828.00 | 1,594,828.00 | 1,594,828.00 |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 | SIN-TRF | 224,000.00 | -224,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23320 | Mantenimiento y Reparación de Equipos de Tracción y Elevación | 0 | SIN-TRF | 428,000.00 | -228,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 | 200,000.00 |
| 23330 | Mantenimiento y Reparación de Equipos Sanitarios y de Laboratorio | 0 | SIN-TRF | 2,340,000.00 | 0.00 | 2,340,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,340,000.00 | 2,340,000.00 | 2,340,000.00 |
| 23360 | Mantenimiento y Reparación de Equipo de Oficina y Muebles | 0 | SIN-TRF | 405,000.00 | -405,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23390 | Mantenimiento y Reparación de Otros Equipos | 0 | SIN-TRF | 2,992,000.00 | -1,941,338.00 | 1,050,662.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,050,662.00 | 1,050,662.00 | 1,050,662.00 |
| 23500 | Limpieza, Aseo y Fumigación | 0 | SIN-TRF | 524,000.00 | -524,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23600 | Mantenimiento de Sistemas Informáticos | 0 | SIN-TRF | 3,899,302.00 | 1,594,338.00 | 5,493,640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,493,640.00 | 5,493,640.00 | 5,493,640.00 |
| 25300 | Servicio de Imprenta, Publicaciones y Reproducciones | 0 | SIN-TRF | 1,800,000.00 | -1,800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26110 | Pasajes Nacionales | 0 | SIN-TRF | 585,828.00 | -538,409.00 | 47,419.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,419.00 | 47,419.00 | 47,419.00 |
| 26120 | Pasajes al Exterior | 0 | SIN-TRF | 300,000.00 | -300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26220 | Viáticos al Exterior | 0 | SIN-TRF | 500,000.00 | 0.00 | 500,000.00 | 70,319.42 | 70,319.42 | 70,319.42 | 70,319.42 | 0.00 | 0.00 | 0.00 | 429,680.58 | 429,680.58 | 429,680.58 |
| 29100 | Ceremonial y Protocolo | 0 | SIN-TRF | 256,845.00 | -256,845.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Obra | 3 SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES | | | 341,683.00 | 0.00 | 341,683.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 341,683.00 | 341,683.00 | 341,683.00 |
| Grupo Gasto: | 200 SERVICIOS NO PERSONALES | | | 341,683.00 | 0.00 | 341,683.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 341,683.00 | 341,683.00 | 341,683.00 |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 | SIN-TRF | 280,000.00 | 0.00 | 280,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 280,000.00 | 280,000.00 | 280,000.00 |
| 26210 | Viáticos Nacionales | 0 | SIN-TRF | 61,683.00 | 0.00 | 61,683.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,683.00 | 61,683.00 | 61,683.00 |
| Obra | 5 SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER | | | 228,000.00 | 0.00 | 228,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 228,000.00 | 228,000.00 | 228,000.00 |
| Grupo Gasto: | 200 SERVICIOS NO PERSONALES | | | 228,000.00 | 0.00 | 228,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 228,000.00 | 228,000.00 | 228,000.00 |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 | SIN-TRF | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 | 150,000.00 |
| 26210 | Viáticos Nacionales | 0 | SIN-TRF | 78,000.00 | 0.00 | 78,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78,000.00 | 78,000.00 | 78,000.00 |
| UE | 013 DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA) | | | 5,297,922.00 | -107,411.00 | 5,190,511.00 | 446,508.21 | 446,508.21 | 609,758.21 | 609,758.21 | 0.00 | -163,250.00 | 0.00 | 4,744,002.79 | 4,744,002.79 | 4,580,752.79 |
| Pr | 12 SERVICIOS DE INVESTIGACION DELICTIVA | | | 5,297,922.00 | -107,411.00 | 5,190,511.00 | 446,508.21 | 446,508.21 | 609,758.21 | 609,758.21 | 0.00 | -163,250.00 | 0.00 | 4,744,002.79 | 4,744,002.79 | 4,580,752.79 |
| SPr | 0 - | | | 5,297,922.00 | -107,411.00 | 5,190,511.00 | 446,508.21 | 446,508.21 | 609,758.21 | 609,758.21 | 0.00 | -163,250.00 | 0.00 | 4,744,002.79 | 4,744,002.79 | 4,580,752.79 |
| Py | 0 - | | | 5,297,922.00 | -107,411.00 | 5,190,511.00 | 446,508.21 | 446,508.21 | 609,758.21 | 609,758.21 | 0.00 | -163,250.00 | 0.00 | 4,744,002.79 | 4,744,002.79 | 4,580,752.79 |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/22 HASTA: 30/09/22

TODAS LAS FUENTES



13/10/2022 09:30:44
Gestión: 2022

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| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | |
|--------------|--|--|-------------------|--------------|----------------|---------------|-----------------------|------------|------------|------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado |
| Obra | 4 | SERVICIOS POLICIALES ANTIDROGAS | | 5,297,922.00 | -107,411.00 | 5,190,511.00 | 446,508.21 | 446,508.21 | 609,758.21 | 609,758.21 | 0.00 | -163,250.00 | 0.00 | 4,744,002.79 | 4,744,002.79 | 4,580,752.79 |
| Grupo Gasto: | 200 | SERVICIOS NO PERSONALES | | 5,297,922.00 | -107,411.00 | 5,190,511.00 | 446,508.21 | 446,508.21 | 609,758.21 | 609,758.21 | 0.00 | -163,250.00 | 0.00 | 4,744,002.79 | 4,744,002.79 | 4,580,752.79 |
| 22100 | Alquiler de Edificios, Viviendas y Locales | 0 | SIN-TRF | 2,346,240.00 | -306,240.00 | 2,040,000.00 | 0.00 | 0.00 | 163,250.00 | 163,250.00 | 0.00 | -163,250.00 | 0.00 | 2,040,000.00 | 2,040,000.00 | 1,876,750.00 |
| 22220 | Alquiler de Equipos de Transporte, Tracción y Elevación | 0 | SIN-TRF | 0.00 | 248,240.00 | 248,240.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 248,240.00 | 248,240.00 | 248,240.00 |
| 23100 | Mantenimiento y Reparación de Edificios y Locales | 0 | SIN-TRF | 109,360.00 | 0.00 | 109,360.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 109,360.00 | 109,360.00 | 109,360.00 |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 | SIN-TRF | 1,400,000.00 | 39,409.00 | 1,439,409.00 | 279,427.33 | 279,427.33 | 279,427.33 | 279,427.33 | 0.00 | 0.00 | 0.00 | 1,159,981.67 | 1,159,981.67 | 1,159,981.67 |
| 25300 | Servicio de Imprenta, Publicaciones y Reproducciones | 0 | SIN-TRF | 0.00 | 149,240.00 | 149,240.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 149,240.00 | 149,240.00 | 149,240.00 |
| 25400 | Primas y Gastos de Seguro | 0 | SIN-TRF | 0.00 | 16,550.00 | 16,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,550.00 | 16,550.00 | 16,550.00 |
| 26110 | Pasajes Nacionales | 0 | SIN-TRF | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| 26120 | Pasajes al Exterior | 0 | SIN-TRF | 500,000.00 | -240,860.00 | 259,140.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 259,140.00 | 259,140.00 | 259,140.00 |
| 26210 | Viáticos Nacionales | 0 | SIN-TRF | 892,322.00 | -49,950.00 | 842,372.00 | 167,080.88 | 167,080.88 | 167,080.88 | 167,080.88 | 0.00 | 0.00 | 0.00 | 675,291.12 | 675,291.12 | 675,291.12 |
| 26220 | Viáticos al Exterior | 0 | SIN-TRF | 0.00 | 36,200.00 | 36,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,200.00 | 36,200.00 | 36,200.00 |
| UE | 014 | DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT) | | 5,777,538.00 | 64,641,127.00 | 70,418,665.00 | 0.00 | 0.00 | 0.00 | 218,084.18 | 0.00 | 0.00 | -218,084.18 | 70,418,665.00 | 70,418,665.00 | 70,418,665.00 |
| Pr | 13 | SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO | | 5,777,538.00 | 64,641,127.00 | 70,418,665.00 | 0.00 | 0.00 | 0.00 | 218,084.18 | 0.00 | 0.00 | -218,084.18 | 70,418,665.00 | 70,418,665.00 | 70,418,665.00 |
| SPr | 0 | - | | 5,777,538.00 | 64,641,127.00 | 70,418,665.00 | 0.00 | 0.00 | 0.00 | 218,084.18 | 0.00 | 0.00 | -218,084.18 | 70,418,665.00 | 70,418,665.00 | 70,418,665.00 |
| Py | 0 | - | | 5,777,538.00 | 64,641,127.00 | 70,418,665.00 | 0.00 | 0.00 | 0.00 | 218,084.18 | 0.00 | 0.00 | -218,084.18 | 70,418,665.00 | 70,418,665.00 | 70,418,665.00 |
| Obra | 1 | DIRECCION Y COORDINACION DEL PROGRAMA | | 4,677,538.00 | 4,399,127.00 | 9,076,665.00 | 0.00 | 0.00 | 0.00 | 218,084.18 | 0.00 | 0.00 | -218,084.18 | 9,076,665.00 | 9,076,665.00 | 9,076,665.00 |
| Grupo Gasto: | 200 | SERVICIOS NO PERSONALES | | 4,677,538.00 | 4,399,127.00 | 9,076,665.00 | 0.00 | 0.00 | 0.00 | 218,084.18 | 0.00 | 0.00 | -218,084.18 | 9,076,665.00 | 9,076,665.00 | 9,076,665.00 |
| 22100 | Alquiler de Edificios, Viviendas y Locales | 0 | SIN-TRF | 1,380,000.00 | -1,378,794.00 | 1,206.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,206.00 | 1,206.00 | 1,206.00 |
| 22300 | Alquiler de Tierras y Terrenos | 0 | SIN-TRF | 1,566,000.00 | 19,794.00 | 1,585,794.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,585,794.00 | 1,585,794.00 | 1,585,794.00 |
| 23100 | Mantenimiento y Reparación de Edificios y Locales | 0 | SIN-TRF | 1,300,000.00 | 1,676,675.00 | 2,976,675.00 | 0.00 | 0.00 | 0.00 | 192,585.82 | 0.00 | 0.00 | -192,585.82 | 2,976,675.00 | 2,976,675.00 | 2,976,675.00 |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 | SIN-TRF | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 |
| 23310 | Mantenimiento y Reparación de Equipos y Maquinarias de Producción | 0 | SIN-TRF | 0.00 | 140,000.00 | 140,000.00 | 0.00 | 0.00 | 0.00 | 25,498.36 | 0.00 | 0.00 | -25,498.36 | 140,000.00 | 140,000.00 | 140,000.00 |
| 23350 | Mantenimiento y Reparación de Equipo para Computación | 0 | SIN-TRF | 210,000.00 | -210,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23360 | Mantenimiento y Reparación de Equipo de Oficina y Muebles | 0 | SIN-TRF | 171,538.00 | 300,000.00 | 471,538.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 471,538.00 | 471,538.00 | 471,538.00 |
| 23390 | Mantenimiento y Reparación de Otros Equipos | 0 | SIN-TRF | 0.00 | 190,761.00 | 190,761.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 190,761.00 | 190,761.00 | 190,761.00 |
| 23400 | Mantenimiento y Reparación de Obras Cíviles e Instalaciones Varias | 0 | SIN-TRF | 0.00 | 110,000.00 | 110,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110,000.00 | 110,000.00 | 110,000.00 |
| 23500 | Limpieza, Aseo y Fumigación | 0 | SIN-TRF | 0.00 | 1,850,000.00 | 1,850,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,850,000.00 | 1,850,000.00 | 1,850,000.00 |
| 23600 | Mantenimiento de Sistemas Informáticos | 0 | SIN-TRF | 0.00 | 485,691.00 | 485,691.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 485,691.00 | 485,691.00 | 485,691.00 |
| 24500 | Servicios de Capacitación | 0 | SIN-TRF | 0.00 | 115,000.00 | 115,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,000.00 | 115,000.00 | 115,000.00 |
| 26210 | Viáticos Nacionales | 0 | SIN-TRF | 50,000.00 | 100,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 | 150,000.00 |
| Obra | 4 | SERVICIOS OPERATIVOS VIALES | | 1,100,000.00 | 60,242,000.00 | 61,342,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,342,000.00 | 61,342,000.00 | 61,342,000.00 |
| Grupo Gasto: | 200 | SERVICIOS NO PERSONALES | | 1,100,000.00 | 60,242,000.00 | 61,342,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,342,000.00 | 61,342,000.00 | 61,342,000.00 |
| 22260 | Alquiler de Equipo de Oficina y Muebles | 0 | SIN-TRF | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 |
| 23100 | Mantenimiento y Reparación de Edificios y Locales | 0 | SIN-TRF | 0.00 | 20,240,000.00 | 20,240,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,240,000.00 | 20,240,000.00 | 20,240,000.00 |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/22 HASTA: 30/09/22

TODAS LAS FUENTES



13/10/2022 09:30:44

Gestión: 2022

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| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | | |
|--------------|---|-------|-------------------|---------------|----------------|---------------|-----------------------|--------------|--------------|--------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|---------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado | |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 | SIN-TRF | 1,100,000.00 | 8,000,000.00 | 9,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,100,000.00 | 9,100,000.00 | 9,100,000.00 |
| 25600 | Publicidad y Propaganda | 0 | SIN-TRF | 0.00 | 30,000,000.00 | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000,000.00 | 30,000,000.00 | 30,000,000.00 |
| 25700 | Servicio de Internet | 0 | SIN-TRF | 0.00 | 350,000.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350,000.00 | 350,000.00 | 350,000.00 |
| 26210 | Viáticos Nacionales | 0 | SIN-TRF | 0.00 | 552,000.00 | 552,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 552,000.00 | 552,000.00 | 552,000.00 |
| 29100 | Ceremonial y Protocolo | 0 | SIN-TRF | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 |
| UE | 015 DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP) | | | 12,862,220.00 | -190,049.00 | 12,672,171.00 | 2,649,019.05 | 2,649,019.05 | 2,649,019.05 | 2,422,450.90 | 0.00 | 0.00 | 226,568.15 | 10,023,151.95 | 10,023,151.95 | 10,023,151.95 | |
| Pr | 14 SERVICIOS EDUCATIVOS POLICIALES | | | 12,862,220.00 | -190,049.00 | 12,672,171.00 | 2,649,019.05 | 2,649,019.05 | 2,649,019.05 | 2,422,450.90 | 0.00 | 0.00 | 226,568.15 | 10,023,151.95 | 10,023,151.95 | 10,023,151.95 | |
| SPr | 0 - | | | 12,862,220.00 | -190,049.00 | 12,672,171.00 | 2,649,019.05 | 2,649,019.05 | 2,649,019.05 | 2,422,450.90 | 0.00 | 0.00 | 226,568.15 | 10,023,151.95 | 10,023,151.95 | 10,023,151.95 | |
| Py | 0 - | | | 12,862,220.00 | -190,049.00 | 12,672,171.00 | 2,649,019.05 | 2,649,019.05 | 2,649,019.05 | 2,422,450.90 | 0.00 | 0.00 | 226,568.15 | 10,023,151.95 | 10,023,151.95 | 10,023,151.95 | |
| Obra | 1 DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA | | | 360,000.00 | 0.00 | 360,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 360,000.00 | 360,000.00 | 360,000.00 | |
| Grupo Gasto: | 200 SERVICIOS NO PERSONALES | | | 360,000.00 | 0.00 | 360,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 360,000.00 | 360,000.00 | 360,000.00 | |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 | SIN-TRF | 210,000.00 | 0.00 | 210,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 210,000.00 | 210,000.00 | 210,000.00 | |
| 26210 | Viáticos Nacionales | 0 | SIN-TRF | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 | 150,000.00 | |
| Obra | 2 FORMACION POLICIAL TECNICA BASICA (ITP) | | | 1,776,640.00 | 0.00 | 1,776,640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,776,640.00 | 1,776,640.00 | 1,776,640.00 | |
| Grupo Gasto: | 200 SERVICIOS NO PERSONALES | | | 1,776,640.00 | 0.00 | 1,776,640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,776,640.00 | 1,776,640.00 | 1,776,640.00 | |
| 23100 | Mantenimiento y Reparación de Edificios y Locales | 0 | SIN-TRF | 1,026,640.00 | 0.00 | 1,026,640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,026,640.00 | 1,026,640.00 | 1,026,640.00 | |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 | SIN-TRF | 750,000.00 | 0.00 | 750,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750,000.00 | 750,000.00 | 750,000.00 | |
| Obra | 3 FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS) | | | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 | 150,000.00 | |
| Grupo Gasto: | 200 SERVICIOS NO PERSONALES | | | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 | 150,000.00 | |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 | SIN-TRF | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 | 150,000.00 | |
| Obra | 4 ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC) | | | 3,227,020.00 | 128,050.00 | 3,355,070.00 | 1,628,760.15 | 1,628,760.15 | 1,628,760.15 | 1,402,192.00 | 0.00 | 0.00 | 226,568.15 | 1,726,309.85 | 1,726,309.85 | 1,726,309.85 | |
| Grupo Gasto: | 200 SERVICIOS NO PERSONALES | | | 3,227,020.00 | 128,050.00 | 3,355,070.00 | 1,628,760.15 | 1,628,760.15 | 1,628,760.15 | 1,402,192.00 | 0.00 | 0.00 | 226,568.15 | 1,726,309.85 | 1,726,309.85 | 1,726,309.85 | |
| 23100 | Mantenimiento y Reparación de Edificios y Locales | 0 | SIN-TRF | 0.00 | 400,000.00 | 400,000.00 | 400,000.00 | 400,000.00 | 400,000.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 | SIN-TRF | 217,020.00 | -13,950.00 | 203,070.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 203,070.00 | 203,070.00 | 203,070.00 | |
| 23390 | Mantenimiento y Reparación de Otros Equipos | 0 | SIN-TRF | 0.00 | 364,500.00 | 364,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 364,500.00 | 364,500.00 | 364,500.00 | |
| 23500 | Limpieza, Aseo y Fumigación | 0 | SIN-TRF | 2,750,000.00 | -622,500.00 | 2,127,500.00 | 1,228,760.15 | 1,228,760.15 | 1,228,760.15 | 1,002,192.00 | 0.00 | 0.00 | 226,568.15 | 898,739.85 | 898,739.85 | 898,739.85 | |
| 23600 | Mantenimiento de Sistemas Informáticos | 0 | SIN-TRF | 260,000.00 | 0.00 | 260,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 260,000.00 | 260,000.00 | 260,000.00 | |
| Obra | 5 FORMACION POLICIAL SUPERIOR (ANAPO) | | | 4,888,560.00 | -705,099.00 | 4,183,461.00 | 925,308.00 | 925,308.00 | 925,308.00 | 925,308.00 | 0.00 | 0.00 | 0.00 | 3,258,153.00 | 3,258,153.00 | 3,258,153.00 | |
| Grupo Gasto: | 200 SERVICIOS NO PERSONALES | | | 4,888,560.00 | -705,099.00 | 4,183,461.00 | 925,308.00 | 925,308.00 | 925,308.00 | 925,308.00 | 0.00 | 0.00 | 0.00 | 3,258,153.00 | 3,258,153.00 | 3,258,153.00 | |
| 23100 | Mantenimiento y Reparación de Edificios y Locales | 0 | SIN-TRF | 1,000,000.00 | -745,718.00 | 254,282.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 254,282.00 | 254,282.00 | 254,282.00 | |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 | SIN-TRF | 1,146,374.00 | 0.00 | 1,146,374.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,146,374.00 | 1,146,374.00 | 1,146,374.00 | |
| 23360 | Mantenimiento y Reparación de Equipo de Oficina y Muebles | 0 | SIN-TRF | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 | |
| 23390 | Mantenimiento y Reparación de Otros Equipos | 0 | SIN-TRF | 0.00 | 815,311.00 | 815,311.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 815,311.00 | 815,311.00 | 815,311.00 | |
| 23500 | Limpieza, Aseo y Fumigación | 0 | SIN-TRF | 2,324,400.00 | -874,692.00 | 1,449,708.00 | 925,308.00 | 925,308.00 | 925,308.00 | 925,308.00 | 0.00 | 0.00 | 0.00 | 524,400.00 | 524,400.00 | 524,400.00 | |
| 26120 | Pasajes al Exterior | 0 | SIN-TRF | 167,786.00 | 0.00 | 167,786.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 167,786.00 | 167,786.00 | 167,786.00 | |
| 26210 | Viáticos Nacionales | 0 | SIN-TRF | 250,000.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 250,000.00 | 250,000.00 | |
| Obra | 6 FORMACION POLICIAL SUPERIOR (UNPH) | | | 500,000.00 | 0.00 | 500,000.00 | 94,950.90 | 94,950.90 | 94,950.90 | 94,950.90 | 0.00 | 0.00 | 0.00 | 405,049.10 | 405,049.10 | 405,049.10 | |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/22 HASTA: 30/09/22

TODAS LAS FUENTES



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| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | |
|-----------------|--|-------|-------------------------|----------------|----------------|----------------|-----------------------|---------------|---------------|--------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado |
| Grupo Gasto: | 200 | | SERVICIOS NO PERSONALES | 500,000.00 | 0.00 | 500,000.00 | 94,950.90 | 94,950.90 | 94,950.90 | 94,950.90 | 0.00 | 0.00 | 0.00 | 405,049.10 | 405,049.10 | 405,049.10 |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 | SIN-TRF | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| 26110 | Pasajes Nacionales | 0 | SIN-TRF | 450,000.00 | 0.00 | 450,000.00 | 94,950.90 | 94,950.90 | 94,950.90 | 94,950.90 | 0.00 | 0.00 | 0.00 | 355,049.10 | 355,049.10 | 355,049.10 |
| Obra | 7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP) | | | 160,000.00 | 150,000.00 | 310,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 310,000.00 | 310,000.00 | 310,000.00 |
| Grupo Gasto: | 200 | | SERVICIOS NO PERSONALES | 160,000.00 | 150,000.00 | 310,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 310,000.00 | 310,000.00 | 310,000.00 |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 | SIN-TRF | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 |
| 26210 | Viáticos Nacionales | 0 | SIN-TRF | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 | 60,000.00 |
| 29100 | Ceremonial y Protocolo | 0 | SIN-TRF | 0.00 | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 | 150,000.00 |
| Obra | 8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP) | | | 1,800,000.00 | -40,000.00 | 1,760,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,760,000.00 | 1,760,000.00 | 1,760,000.00 |
| Grupo Gasto: | 200 | | SERVICIOS NO PERSONALES | 1,800,000.00 | -40,000.00 | 1,760,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,760,000.00 | 1,760,000.00 | 1,760,000.00 |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 | SIN-TRF | 1,000,000.00 | -40,000.00 | 960,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 960,000.00 | 960,000.00 | 960,000.00 |
| 26120 | Pasajes al Exterior | 0 | SIN-TRF | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 | 150,000.00 |
| 26210 | Viáticos Nacionales | 0 | SIN-TRF | 650,000.00 | 0.00 | 650,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 650,000.00 | 650,000.00 | 650,000.00 |
| Obra | 9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE) | | | 0.00 | 277,000.00 | 277,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 277,000.00 | 277,000.00 | 277,000.00 |
| Grupo Gasto: | 200 | | SERVICIOS NO PERSONALES | 0.00 | 277,000.00 | 277,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 277,000.00 | 277,000.00 | 277,000.00 |
| 23100 | Mantenimiento y Reparación de Edificios y Locales | 0 | SIN-TRF | 0.00 | 246,000.00 | 246,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 246,000.00 | 246,000.00 | 246,000.00 |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 | SIN-TRF | 0.00 | 31,000.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 31,000.00 | 31,000.00 |
| UE | 016 DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD | | | 3,182,400.00 | -380,000.00 | 2,802,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,802,400.00 | 2,802,400.00 | 2,802,400.00 |
| Pr | 11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL | | | 3,182,400.00 | -380,000.00 | 2,802,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,802,400.00 | 2,802,400.00 | 2,802,400.00 |
| SPr | 0 - | | | 3,182,400.00 | -380,000.00 | 2,802,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,802,400.00 | 2,802,400.00 | 2,802,400.00 |
| Py | 0 - | | | 3,182,400.00 | -380,000.00 | 2,802,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,802,400.00 | 2,802,400.00 | 2,802,400.00 |
| Obra | 6 SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA | | | 3,182,400.00 | -380,000.00 | 2,802,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,802,400.00 | 2,802,400.00 | 2,802,400.00 |
| Grupo Gasto: | 200 | | SERVICIOS NO PERSONALES | 3,182,400.00 | -380,000.00 | 2,802,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,802,400.00 | 2,802,400.00 | 2,802,400.00 |
| 22100 | Alquiler de Edificios, Viviendas y Locales | 0 | SIN-TRF | 180,000.00 | 0.00 | 180,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180,000.00 | 180,000.00 | 180,000.00 |
| 23100 | Mantenimiento y Reparación de Edificios y Locales | 0 | SIN-TRF | 250,287.00 | -250,000.00 | 287.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 287.00 | 287.00 | 287.00 |
| 23200 | Mantenimiento y Reparación de Equipos y Medios de Transporte | 0 | SIN-TRF | 600,000.00 | 0.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | 600,000.00 | 600,000.00 |
| 24500 | Servicios de Capacitación | 0 | SIN-TRF | 130,000.00 | -130,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 26210 | Viáticos Nacionales | 0 | SIN-TRF | 1,903,188.00 | 0.00 | 1,903,188.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,903,188.00 | 1,903,188.00 | 1,903,188.00 |
| 29100 | Ceremonial y Protocolo | 0 | SIN-TRF | 118,925.00 | 0.00 | 118,925.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 118,925.00 | 118,925.00 | 118,925.00 |
| TOTAL GENERAL : | | | | 373,730,101.00 | 49,288,428.00 | 423,018,529.00 | 32,693,282.13 | 32,693,282.13 | 32,880,532.13 | 9,506,546.44 | 0.00 | -187,250.00 | 23,373,985.69 | 390,141,863.87 | 390,141,863.87 | 389,954,613.87 |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/22 HASTA: 30/09/22

TODAS LAS FUENTES



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| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | | | |
|--------------|---|-------|-------------------|----------------|----------------|----------------|-----------------------|--------------|--------------|--------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|----------------|----------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado | | |
| 39100 | Elementos de Limpieza y Aseo Personal | 0 | SIN-TRF | 24,048.00 | 0.00 | 24,048.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,048.00 | 24,048.00 | 24,048.00 |
| 39200 | Utiles de Escritorio, Oficina y Enseñanza | 0 | SIN-TRF | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 | 40,000.00 |
| 39600 | Repuestos y Accesorios | 0 | SIN-TRF | 66,817.00 | 0.00 | 66,817.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,817.00 | 66,817.00 | 66,817.00 |
| Obra | 3 DIRECTORIO ESTRATEGICO POLICIAL | | | 32,604,277.00 | -7,536,016.00 | 25,068,261.00 | 442,082.84 | 442,082.84 | 442,082.84 | 0.00 | 0.00 | 0.00 | 442,082.84 | 24,626,178.16 | 24,626,178.16 | 24,626,178.16 | 24,626,178.16 | 24,626,178.16 |
| Grupo Gasto: | 300 MATERIALES Y SUMINISTROS | | | 32,604,277.00 | -7,536,016.00 | 25,068,261.00 | 442,082.84 | 442,082.84 | 442,082.84 | 0.00 | 0.00 | 0.00 | 442,082.84 | 24,626,178.16 | 24,626,178.16 | 24,626,178.16 | 24,626,178.16 | 24,626,178.16 |
| 31110 | Productos Alimenticios Y Bebidas | 0 | SIN-TRF | 0.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 500,000.00 | 500,000.00 |
| 33100 | Productos De Papel Y Cartón | 0 | SIN-TRF | 387,390.00 | 233,000.00 | 620,390.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 620,390.00 | 620,390.00 | 620,390.00 |
| 34400 | Llantas y Cámaras de Aire | 0 | SIN-TRF | 1,840,076.00 | 0.00 | 1,840,076.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,840,076.00 | 1,840,076.00 | 1,840,076.00 |
| 35210 | Productos Farmacéuticos y Medicinales Varios | 0 | SIN-TRF | 0.00 | 5,000,000.00 | 5,000,000.00 | 442,082.84 | 442,082.84 | 442,082.84 | 0.00 | 0.00 | 0.00 | 442,082.84 | 4,557,917.16 | 4,557,917.16 | 4,557,917.16 | 4,557,917.16 | 4,557,917.16 |
| 35610 | Gasolina | 0 | SIN-TRF | 4,140,766.00 | -3,419,161.00 | 721,605.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 721,605.00 | 721,605.00 | 721,605.00 |
| 35620 | Diesel | 0 | SIN-TRF | 14,581,235.00 | -5,148,444.00 | 9,432,791.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,432,791.00 | 9,432,791.00 | 9,432,791.00 |
| 35650 | Aceites y Grasas Lubricantes | 0 | SIN-TRF | 1,286,787.00 | 175,000.00 | 1,461,787.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,461,787.00 | 1,461,787.00 | 1,461,787.00 |
| 39100 | Elementos de Limpieza y Aseo Personal | 0 | SIN-TRF | 180,140.00 | 249,900.00 | 430,040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 430,040.00 | 430,040.00 | 430,040.00 |
| 39200 | Utiles de Escritorio, Oficina y Enseñanza | 0 | SIN-TRF | 82,500.00 | 100,049.00 | 182,549.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 182,549.00 | 182,549.00 | 182,549.00 |
| 39510 | Instrumental Médico Quirúrgico Menor | 0 | SIN-TRF | 8,000,000.00 | -5,000,000.00 | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 |
| 39600 | Repuestos y Accesorios | 0 | SIN-TRF | 2,105,383.00 | -226,360.00 | 1,879,023.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,879,023.00 | 1,879,023.00 | 1,879,023.00 |
| Obra | 5 SERVICIOS FINANCIEROS Y COMUNICACIONES | | | 208,084,402.00 | -83,528,268.00 | 124,556,134.00 | 4,730,196.72 | 4,730,196.72 | 4,730,196.72 | 3,360,722.82 | 0.00 | 0.00 | 1,369,473.90 | 119,825,937.28 | 119,825,937.28 | 119,825,937.28 | 119,825,937.28 | 119,825,937.28 |
| Grupo Gasto: | 300 MATERIALES Y SUMINISTROS | | | 208,084,402.00 | -83,528,268.00 | 124,556,134.00 | 4,730,196.72 | 4,730,196.72 | 4,730,196.72 | 3,360,722.82 | 0.00 | 0.00 | 1,369,473.90 | 119,825,937.28 | 119,825,937.28 | 119,825,937.28 | 119,825,937.28 | 119,825,937.28 |
| 31110 | Productos Alimenticios Y Bebidas | 0 | SIN-TRF | 155,417,194.00 | -68,600,560.00 | 86,816,634.00 | 3,332,083.14 | 3,332,083.14 | 3,332,083.14 | 3,332,083.14 | 0.00 | 0.00 | 0.00 | 83,484,550.86 | 83,484,550.86 | 83,484,550.86 | 83,484,550.86 | 83,484,550.86 |
| 32200 | Confecciones Textiles | 0 | SIN-TRF | 0.00 | 319,383.00 | 319,383.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 319,383.00 | 319,383.00 | 319,383.00 |
| 32310 | Prendas de Vestir | 0 | SIN-TRF | 0.00 | 600,000.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 28,639.68 | 0.00 | 0.00 | -28,639.68 | 600,000.00 | 600,000.00 | 600,000.00 | 600,000.00 | 600,000.00 |
| 32400 | Calzados | 0 | SIN-TRF | 0.00 | 250,000.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 250,000.00 | 250,000.00 |
| 33100 | Productos De Papel Y Cartón | 0 | SIN-TRF | 580,000.00 | 612,268.00 | 1,192,268.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,192,268.00 | 1,192,268.00 | 1,192,268.00 |
| 33300 | Productos de Artes Gráficas | 0 | SIN-TRF | 0.00 | 300,000.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 300,000.00 | 300,000.00 |
| 34400 | Llantas y Cámaras de Aire | 0 | SIN-TRF | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 | 200,000.00 |
| 35610 | Gasolina | 0 | SIN-TRF | 779,584.00 | -129,513.00 | 650,071.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 650,071.00 | 650,071.00 | 650,071.00 |
| 35620 | Diesel | 0 | SIN-TRF | 26,092,640.00 | -6,892,578.00 | 19,200,062.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,200,062.00 | 19,200,062.00 | 19,200,062.00 |
| 35640 | Gas LPG | 0 | SIN-TRF | 3,697,984.00 | 0.00 | 3,697,984.00 | 1,398,113.58 | 1,398,113.58 | 1,398,113.58 | 0.00 | 0.00 | 0.00 | 1,398,113.58 | 2,299,870.42 | 2,299,870.42 | 2,299,870.42 | 2,299,870.42 | 2,299,870.42 |
| 35650 | Aceites y Grasas Lubricantes | 0 | SIN-TRF | 52,000.00 | 75,000.00 | 127,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 127,000.00 | 127,000.00 | 127,000.00 |
| 35800 | Productos de Material Plástico | 0 | SIN-TRF | 0.00 | 1,209,160.00 | 1,209,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,209,160.00 | 1,209,160.00 | 1,209,160.00 |
| 39100 | Elementos de Limpieza y Aseo Personal | 0 | SIN-TRF | 450,000.00 | 1,775,987.00 | 2,225,987.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,225,987.00 | 2,225,987.00 | 2,225,987.00 |
| 39200 | Utiles de Escritorio, Oficina y Enseñanza | 0 | SIN-TRF | 215,000.00 | 0.00 | 215,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 215,000.00 | 215,000.00 | 215,000.00 |
| 39400 | Utensilios de Cocina y Comedor | 0 | SIN-TRF | 20,000,000.00 | -13,047,415.00 | 6,952,585.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,952,585.00 | 6,952,585.00 | 6,952,585.00 |
| 39600 | Repuestos y Accesorios | 0 | SIN-TRF | 600,000.00 | 0.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | 600,000.00 | 600,000.00 |
| Obra | 6 DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO | | | 1,316,000.00 | 0.00 | 1,316,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,316,000.00 | 1,316,000.00 | 1,316,000.00 |
| Grupo Gasto: | 300 MATERIALES Y SUMINISTROS | | | 1,316,000.00 | 0.00 | 1,316,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,316,000.00 | 1,316,000.00 | 1,316,000.00 |
| 33100 | Productos De Papel Y Cartón | 0 | SIN-TRF | 52,000.00 | 0.00 | 52,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,000.00 | 52,000.00 | 52,000.00 |
| 34400 | Llantas y Cámaras de Aire | 0 | SIN-TRF | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| 35610 | Gasolina | 0 | SIN-TRF | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| 35620 | Diesel | 0 | SIN-TRF | 850,000.00 | 0.00 | 850,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850,000.00 | 850,000.00 | 850,000.00 |
| 39100 | Elementos de Limpieza y Aseo Personal | 0 | SIN-TRF | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 | 30,000.00 |
| 39200 | Utiles de Escritorio, Oficina y | 0 | SIN-TRF | 19,000.00 | 0.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,000.00 | 19,000.00 | 19,000.00 |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/22 HASTA: 30/09/22

TODAS LAS FUENTES



13/10/2022 09:37:13
Gestión: 2022

r_ega_05_estpro

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| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | | | |
|---|--|-------|-------------------|----------------|-----------------|----------------|-----------------------|---------------|---------------|--------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|----------------|----------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado | | |
| Enseñanza | | | | | | | | | | | | | | | | | | |
| 39600 | Repuestos y Accesorios | 0 | SIN-TRF | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 300,000.00 | 300,000.00 |
| Obra | 7 DIRECCION DE ASUNTOS INTERINSTITUCIONALES Y COMUNITARIOS | | | 730,000.00 | 0.00 | 730,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 730,000.00 | 730,000.00 | 730,000.00 |
| Grupo Gasto: 300 MATERIALES Y SUMINISTROS | | | | 730,000.00 | 0.00 | 730,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 730,000.00 | 730,000.00 | 730,000.00 |
| 33100 | Productos De Papel Y Cartón | 0 | SIN-TRF | 80,000.00 | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 80,000.00 | 80,000.00 |
| 34400 | Llantas y Cámaras de Aire | 0 | SIN-TRF | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| 35610 | Gasolina | 0 | SIN-TRF | 400,000.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 400,000.00 | 400,000.00 |
| 39100 | Elementos de Limpieza y Aseo Personal | 0 | SIN-TRF | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| 39200 | Útiles de Escritorio, Oficina y Enseñanza | 0 | SIN-TRF | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| 39600 | Repuestos y Accesorios | 0 | SIN-TRF | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 |
| UE | 008 DIRECCION NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN | | | 250,865,533.00 | 201,437,223.00 | 452,302,756.00 | 49,629,141.69 | 49,629,141.69 | 49,629,141.69 | 5,606,504.24 | 0.00 | 0.00 | 44,022,637.45 | 402,673,614.31 | 402,673,614.31 | 402,673,614.31 | 402,673,614.31 | 402,673,614.31 |
| Pr | 11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL | | | 250,865,533.00 | 201,437,223.00 | 452,302,756.00 | 49,629,141.69 | 49,629,141.69 | 49,629,141.69 | 5,606,504.24 | 0.00 | 0.00 | 44,022,637.45 | 402,673,614.31 | 402,673,614.31 | 402,673,614.31 | 402,673,614.31 | 402,673,614.31 |
| SPr | 0 - | | | 250,865,533.00 | 201,437,223.00 | 452,302,756.00 | 49,629,141.69 | 49,629,141.69 | 49,629,141.69 | 5,606,504.24 | 0.00 | 0.00 | 44,022,637.45 | 402,673,614.31 | 402,673,614.31 | 402,673,614.31 | 402,673,614.31 | 402,673,614.31 |
| Py | 0 - | | | 250,865,533.00 | 201,437,223.00 | 452,302,756.00 | 49,629,141.69 | 49,629,141.69 | 49,629,141.69 | 5,606,504.24 | 0.00 | 0.00 | 44,022,637.45 | 402,673,614.31 | 402,673,614.31 | 402,673,614.31 | 402,673,614.31 | 402,673,614.31 |
| Obra | 1 DIRECCION Y COORDINACION DEL PROGRAMA | | | 8,794,987.00 | 222,495,666.00 | 231,290,653.00 | 38,952,897.53 | 38,952,897.53 | 38,952,897.53 | 4,656,633.82 | 0.00 | 0.00 | 34,296,263.71 | 192,337,755.47 | 192,337,755.47 | 192,337,755.47 | 192,337,755.47 | 192,337,755.47 |
| Grupo Gasto: 300 MATERIALES Y SUMINISTROS | | | | 8,794,987.00 | 222,495,666.00 | 231,290,653.00 | 38,952,897.53 | 38,952,897.53 | 38,952,897.53 | 4,656,633.82 | 0.00 | 0.00 | 34,296,263.71 | 192,337,755.47 | 192,337,755.47 | 192,337,755.47 | 192,337,755.47 | 192,337,755.47 |
| 31110 | Productos Alimenticios Y Bebidas | 0 | SIN-TRF | 4,800,000.00 | 222,495,666.00 | 227,295,666.00 | 38,952,897.53 | 38,952,897.53 | 38,952,897.53 | 4,656,633.82 | 0.00 | 0.00 | 34,296,263.71 | 188,342,768.47 | 188,342,768.47 | 188,342,768.47 | 188,342,768.47 | 188,342,768.47 |
| 33100 | Productos De Papel Y Cartón | 0 | SIN-TRF | 147,680.00 | 0.00 | 147,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 147,680.00 | 147,680.00 | 147,680.00 |
| 35610 | Gasolina | 0 | SIN-TRF | 459,515.00 | 0.00 | 459,515.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 459,515.00 | 459,515.00 | 459,515.00 |
| 35620 | Diesel | 0 | SIN-TRF | 2,726,848.00 | 0.00 | 2,726,848.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,726,848.00 | 2,726,848.00 | 2,726,848.00 |
| 35650 | Acetiles y Grasas Lubricantes | 0 | SIN-TRF | 83,824.00 | 0.00 | 83,824.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 83,824.00 | 83,824.00 | 83,824.00 |
| 39100 | Elementos de Limpieza y Aseo Personal | 0 | SIN-TRF | 288,000.00 | 0.00 | 288,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 288,000.00 | 288,000.00 | 288,000.00 |
| 39200 | Útiles de Escritorio, Oficina y Enseñanza | 0 | SIN-TRF | 133,120.00 | 0.00 | 133,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 133,120.00 | 133,120.00 | 133,120.00 |
| 39600 | Repuestos y Accesorios | 0 | SIN-TRF | 156,000.00 | 0.00 | 156,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 156,000.00 | 156,000.00 | 156,000.00 |
| Obra | 2 SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS | | | 242,070,546.00 | -21,058,443.00 | 221,012,103.00 | 10,676,244.16 | 10,676,244.16 | 10,676,244.16 | 949,870.42 | 0.00 | 0.00 | 9,726,373.74 | 210,335,858.84 | 210,335,858.84 | 210,335,858.84 | 210,335,858.84 | 210,335,858.84 |
| Grupo Gasto: 300 MATERIALES Y SUMINISTROS | | | | 242,070,546.00 | -21,058,443.00 | 221,012,103.00 | 10,676,244.16 | 10,676,244.16 | 10,676,244.16 | 949,870.42 | 0.00 | 0.00 | 9,726,373.74 | 210,335,858.84 | 210,335,858.84 | 210,335,858.84 | 210,335,858.84 | 210,335,858.84 |
| 31110 | Productos Alimenticios Y Bebidas | 0 | SIN-TRF | 151,384,161.00 | -114,315,417.00 | 37,068,744.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,068,744.00 | 37,068,744.00 | 37,068,744.00 |
| 32200 | Confecciones Textiles | 0 | SIN-TRF | 0.00 | 10,400.00 | 10,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,400.00 | 10,400.00 | 10,400.00 |
| 33100 | Productos De Papel Y Cartón | 0 | SIN-TRF | 673,920.00 | 0.00 | 673,920.00 | 64,900.94 | 64,900.94 | 64,900.94 | 64,900.94 | 0.00 | 0.00 | 0.00 | 609,019.06 | 609,019.06 | 609,019.06 | 609,019.06 | 609,019.06 |
| 34400 | Llantas y Cámaras de Aire | 0 | SIN-TRF | 2,440,000.00 | 0.00 | 2,440,000.00 | 310,111.25 | 310,111.25 | 310,111.25 | 0.00 | 0.00 | 0.00 | 310,111.25 | 2,129,888.75 | 2,129,888.75 | 2,129,888.75 | 2,129,888.75 | 2,129,888.75 |
| 35610 | Gasolina | 0 | SIN-TRF | 13,580,485.00 | 11,027,944.00 | 24,608,429.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,608,429.00 | 24,608,429.00 | 24,608,429.00 | 24,608,429.00 | 24,608,429.00 |
| 35620 | Diesel | 0 | SIN-TRF | 64,261,404.00 | 82,077,191.00 | 146,338,595.00 | 9,032,756.27 | 9,032,756.27 | 9,032,756.27 | 0.00 | 0.00 | 0.00 | 9,032,756.27 | 137,305,838.73 | 137,305,838.73 | 137,305,838.73 | 137,305,838.73 | 137,305,838.73 |
| 35650 | Acetiles y Grasas Lubricantes | 0 | SIN-TRF | 1,590,576.00 | 0.00 | 1,590,576.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,590,576.00 | 1,590,576.00 | 1,590,576.00 | 1,590,576.00 | 1,590,576.00 |
| 39100 | Elementos de Limpieza y Aseo Personal | 0 | SIN-TRF | 2,012,000.00 | 0.00 | 2,012,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,012,000.00 | 2,012,000.00 | 2,012,000.00 | 2,012,000.00 | 2,012,000.00 |
| 39200 | Útiles de Escritorio, Oficina y Enseñanza | 0 | SIN-TRF | 2,000,000.00 | 0.00 | 2,000,000.00 | 884,969.48 | 884,969.48 | 884,969.48 | 884,969.48 | 0.00 | 0.00 | 0.00 | 1,115,030.52 | 1,115,030.52 | 1,115,030.52 | 1,115,030.52 | 1,115,030.52 |
| 39300 | Útiles y Materiales Eléctricos | 0 | SIN-TRF | 0.00 | 99,015.00 | 99,015.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99,015.00 | 99,015.00 | 99,015.00 | 99,015.00 | 99,015.00 |
| 39510 | Instrumental Médico Quirúrgico Menor | 0 | SIN-TRF | 0.00 | 238,700.00 | 238,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 238,700.00 | 238,700.00 | 238,700.00 | 238,700.00 | 238,700.00 |
| 39600 | Repuestos y Accesorios | 0 | SIN-TRF | 4,128,000.00 | -196,276.00 | 3,931,724.00 | 383,506.22 | 383,506.22 | 383,506.22 | 0.00 | 0.00 | 0.00 | 383,506.22 | 3,548,217.78 | 3,548,217.78 | 3,548,217.78 | 3,548,217.78 | 3,548,217.78 |
| UE | 009 DIRECCION NACIONAL DE FUERZAS ESPECIALES (DNFE) | | | 21,256,569.00 | -10,000.00 | 21,246,569.00 | 1,968,406.97 | 1,968,406.97 | 1,968,406.97 | 998,252.77 | 0.00 | 0.00 | 970,154.20 | 19,278,162.03 | 19,278,162.03 | 19,278,162.03 | 19,278,162.03 | 19,278,162.03 |
| Pr | 11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL | | | 21,256,569.00 | -10,000.00 | 21,246,569.00 | 1,968,406.97 | 1,968,406.97 | 1,968,406.97 | 998,252.77 | 0.00 | 0.00 | 970,154.20 | 19,278,162.03 | 19,278,162.03 | 19,278,162.03 | 19,278,162.03 | 19,278,162.03 |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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TODAS LAS FUENTES



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| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | |
|------|--------------------|-------|---|---------------|----------------|---------------|-----------------------|--------------|--------------|------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado |
| SPr | 0 | - | | 21,256,569.00 | -10,000.00 | 21,246,569.00 | 1,968,406.97 | 1,968,406.97 | 1,968,406.97 | 998,252.77 | 0.00 | 0.00 | 970,154.20 | 19,278,162.03 | 19,278,162.03 | 19,278,162.03 |
| Py | 0 | - | | 21,256,569.00 | -10,000.00 | 21,246,569.00 | 1,968,406.97 | 1,968,406.97 | 1,968,406.97 | 998,252.77 | 0.00 | 0.00 | 970,154.20 | 19,278,162.03 | 19,278,162.03 | 19,278,162.03 |
| Obra | 4 | | SERVICIOS POLICIALES DE DISUACION Y CONTROL | 21,256,569.00 | -10,000.00 | 21,246,569.00 | 1,968,406.97 | 1,968,406.97 | 1,968,406.97 | 998,252.77 | 0.00 | 0.00 | 970,154.20 | 19,278,162.03 | 19,278,162.03 | 19,278,162.03 |
| | Grupo Gasto: | 300 | MATERIALES Y SUMINISTROS | 21,256,569.00 | -10,000.00 | 21,246,569.00 | 1,968,406.97 | 1,968,406.97 | 1,968,406.97 | 998,252.77 | 0.00 | 0.00 | 970,154.20 | 19,278,162.03 | 19,278,162.03 | 19,278,162.03 |
| | 31110 | 0 | Productos Alimenticios Y Bebidas SIN-TRF | 3,600,000.00 | 0.00 | 3,600,000.00 | 138,252.77 | 138,252.77 | 138,252.77 | 138,252.77 | 0.00 | 0.00 | 0.00 | 3,461,747.23 | 3,461,747.23 | 3,461,747.23 |
| | 33100 | 0 | Productos De Papel Y Cartón SIN-TRF | 229,970.00 | 0.00 | 229,970.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 229,970.00 | 229,970.00 | 229,970.00 |
| | 34400 | 0 | Llantas y Cámaras de Aire SIN-TRF | 1,887,935.00 | 360,000.00 | 2,247,935.00 | 747,935.00 | 747,935.00 | 747,935.00 | 747,935.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 |
| | 35610 | 0 | Gasolina SIN-TRF | 379,766.00 | 0.00 | 379,766.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 379,766.00 | 379,766.00 | 379,766.00 |
| | 35620 | 0 | Diesel SIN-TRF | 10,111,575.00 | 0.00 | 10,111,575.00 | 900,000.00 | 900,000.00 | 900,000.00 | 0.00 | 0.00 | 0.00 | 900,000.00 | 9,211,575.00 | 9,211,575.00 | 9,211,575.00 |
| | 35640 | 0 | Gas LPG SIN-TRF | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 | 200,000.00 |
| | 35650 | 0 | Acetles y Grasas Lubricantes SIN-TRF | 2,064,511.00 | -360,000.00 | 1,704,511.00 | 70,154.20 | 70,154.20 | 70,154.20 | 0.00 | 0.00 | 0.00 | 70,154.20 | 1,634,356.80 | 1,634,356.80 | 1,634,356.80 |
| | 39100 | 0 | Elementos de Limpieza y Aseo Personal SIN-TRF | 208,812.00 | -10,000.00 | 198,812.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 198,812.00 | 198,812.00 | 198,812.00 |
| | 39200 | 0 | Utiles de Escritorio, Oficina y Enseñanza SIN-TRF | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 | 60,000.00 |
| | 39600 | 0 | Repuestos y Accesorios SIN-TRF | 2,514,000.00 | 0.00 | 2,514,000.00 | 112,065.00 | 112,065.00 | 112,065.00 | 112,065.00 | 0.00 | 0.00 | 0.00 | 2,401,935.00 | 2,401,935.00 | 2,401,935.00 |
| UE | 010 | | DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP) | 6,927,216.00 | -10,000.00 | 6,917,216.00 | 1,093,808.71 | 1,093,808.71 | 1,093,808.71 | 701,080.18 | 0.00 | 0.00 | 392,728.53 | 5,823,407.29 | 5,823,407.29 | 5,823,407.29 |
| Pr | 11 | | SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL | 6,927,216.00 | -10,000.00 | 6,917,216.00 | 1,093,808.71 | 1,093,808.71 | 1,093,808.71 | 701,080.18 | 0.00 | 0.00 | 392,728.53 | 5,823,407.29 | 5,823,407.29 | 5,823,407.29 |
| SPr | 0 | - | | 6,927,216.00 | -10,000.00 | 6,917,216.00 | 1,093,808.71 | 1,093,808.71 | 1,093,808.71 | 701,080.18 | 0.00 | 0.00 | 392,728.53 | 5,823,407.29 | 5,823,407.29 | 5,823,407.29 |
| Py | 0 | - | | 6,927,216.00 | -10,000.00 | 6,917,216.00 | 1,093,808.71 | 1,093,808.71 | 1,093,808.71 | 701,080.18 | 0.00 | 0.00 | 392,728.53 | 5,823,407.29 | 5,823,407.29 | 5,823,407.29 |
| Obra | 5 | | SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES | 6,927,216.00 | -10,000.00 | 6,917,216.00 | 1,093,808.71 | 1,093,808.71 | 1,093,808.71 | 701,080.18 | 0.00 | 0.00 | 392,728.53 | 5,823,407.29 | 5,823,407.29 | 5,823,407.29 |
| | Grupo Gasto: | 300 | MATERIALES Y SUMINISTROS | 6,927,216.00 | -10,000.00 | 6,917,216.00 | 1,093,808.71 | 1,093,808.71 | 1,093,808.71 | 701,080.18 | 0.00 | 0.00 | 392,728.53 | 5,823,407.29 | 5,823,407.29 | 5,823,407.29 |
| | 31110 | 0 | Productos Alimenticios Y Bebidas SIN-TRF | 1,080,000.00 | 0.00 | 1,080,000.00 | 102,020.87 | 102,020.87 | 102,020.87 | 102,020.87 | 0.00 | 0.00 | 0.00 | 977,979.13 | 977,979.13 | 977,979.13 |
| | 33100 | 0 | Productos De Papel Y Cartón SIN-TRF | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 | 200,000.00 |
| | 34400 | 0 | Llantas y Cámaras de Aire SIN-TRF | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 | 200,000.00 |
| | 35610 | 0 | Gasolina SIN-TRF | 1,000,000.00 | 0.00 | 1,000,000.00 | 99,059.31 | 99,059.31 | 99,059.31 | 99,059.31 | 0.00 | 0.00 | 0.00 | 900,940.69 | 900,940.69 | 900,940.69 |
| | 35620 | 0 | Diesel SIN-TRF | 3,000,000.00 | 0.00 | 3,000,000.00 | 892,728.53 | 892,728.53 | 892,728.53 | 500,000.00 | 0.00 | 0.00 | 392,728.53 | 2,107,271.47 | 2,107,271.47 | 2,107,271.47 |
| | 35650 | 0 | Acetles y Grasas Lubricantes SIN-TRF | 627,216.00 | 0.00 | 627,216.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 627,216.00 | 627,216.00 | 627,216.00 |
| | 39100 | 0 | Elementos de Limpieza y Aseo Personal SIN-TRF | 100,000.00 | -10,000.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 90,000.00 | 90,000.00 |
| | 39200 | 0 | Utiles de Escritorio, Oficina y Enseñanza SIN-TRF | 130,000.00 | 0.00 | 130,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 130,000.00 | 130,000.00 | 130,000.00 |
| | 39600 | 0 | Repuestos y Accesorios SIN-TRF | 590,000.00 | 0.00 | 590,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 590,000.00 | 590,000.00 | 590,000.00 |
| UE | 011 | | DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS) | 8,140,000.00 | 0.00 | 8,140,000.00 | 549,819.95 | 549,819.95 | 549,819.95 | 0.00 | 0.00 | 0.00 | 549,819.95 | 7,590,180.05 | 7,590,180.05 | 7,590,180.05 |
| Pr | 11 | | SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL | 8,140,000.00 | 0.00 | 8,140,000.00 | 549,819.95 | 549,819.95 | 549,819.95 | 0.00 | 0.00 | 0.00 | 549,819.95 | 7,590,180.05 | 7,590,180.05 | 7,590,180.05 |
| SPr | 0 | - | | 8,140,000.00 | 0.00 | 8,140,000.00 | 549,819.95 | 549,819.95 | 549,819.95 | 0.00 | 0.00 | 0.00 | 549,819.95 | 7,590,180.05 | 7,590,180.05 | 7,590,180.05 |
| Py | 0 | - | | 8,140,000.00 | 0.00 | 8,140,000.00 | 549,819.95 | 549,819.95 | 549,819.95 | 0.00 | 0.00 | 0.00 | 549,819.95 | 7,590,180.05 | 7,590,180.05 | 7,590,180.05 |
| Obra | 3 | | SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO | 8,140,000.00 | 0.00 | 8,140,000.00 | 549,819.95 | 549,819.95 | 549,819.95 | 0.00 | 0.00 | 0.00 | 549,819.95 | 7,590,180.05 | 7,590,180.05 | 7,590,180.05 |
| | Grupo Gasto: | 300 | MATERIALES Y SUMINISTROS | 8,140,000.00 | 0.00 | 8,140,000.00 | 549,819.95 | 549,819.95 | 549,819.95 | 0.00 | 0.00 | 0.00 | 549,819.95 | 7,590,180.05 | 7,590,180.05 | 7,590,180.05 |
| | 33100 | 0 | Productos De Papel Y Cartón SIN-TRF | 190,000.00 | 0.00 | 190,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 190,000.00 | 190,000.00 | 190,000.00 |
| | 34400 | 0 | Llantas y Cámaras de Aire SIN-TRF | 400,000.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 400,000.00 | 400,000.00 |
| | 35610 | 0 | Gasolina SIN-TRF | 800,000.00 | 0.00 | 800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800,000.00 | 800,000.00 | 800,000.00 |
| | 35620 | 0 | Diesel SIN-TRF | 5,900,000.00 | 0.00 | 5,900,000.00 | 549,819.95 | 549,819.95 | 549,819.95 | 0.00 | 0.00 | 0.00 | 549,819.95 | 5,350,180.05 | 5,350,180.05 | 5,350,180.05 |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/22 HASTA: 30/09/22

TODAS LAS FUENTES



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| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | | |
|------------------|--|-------|-------------------|---------------|----------------|---------------|-----------------------|--------------|--------------|------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado | |
| 39100 | Elementos de Limpieza y Aseo Personal | 0 | SIN-TRF | 250,000.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 250,000.00 | 250,000.00 |
| 39200 | Utiles de Escritorio, Oficina y Enseñanza | 0 | SIN-TRF | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 |
| 39600 | Repuestos y Accesorios | 0 | SIN-TRF | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 500,000.00 | 500,000.00 | |
| UE 012 | DIRECCION POLICIAL DE INVESTIGACION (DPI) | | | 28,573,360.00 | 3,233,330.00 | 31,806,690.00 | 1,518,422.71 | 1,518,422.71 | 1,518,422.71 | 357,782.65 | 0.00 | 0.00 | 1,160,640.06 | 30,288,267.29 | 30,288,267.29 | 30,288,267.29 | |
| Pr 12 | SERVICIOS DE INVESTIGACION DELICTIVA | | | 28,573,360.00 | 3,233,330.00 | 31,806,690.00 | 1,518,422.71 | 1,518,422.71 | 1,518,422.71 | 357,782.65 | 0.00 | 0.00 | 1,160,640.06 | 30,288,267.29 | 30,288,267.29 | 30,288,267.29 | |
| SPr 0 | - | | | 28,573,360.00 | 3,233,330.00 | 31,806,690.00 | 1,518,422.71 | 1,518,422.71 | 1,518,422.71 | 357,782.65 | 0.00 | 0.00 | 1,160,640.06 | 30,288,267.29 | 30,288,267.29 | 30,288,267.29 | |
| Py 0 | - | | | 28,573,360.00 | 3,233,330.00 | 31,806,690.00 | 1,518,422.71 | 1,518,422.71 | 1,518,422.71 | 357,782.65 | 0.00 | 0.00 | 1,160,640.06 | 30,288,267.29 | 30,288,267.29 | 30,288,267.29 | |
| Obra 2 | SERVICIOS DE INVESTIGACION | | | 26,726,300.00 | 3,233,330.00 | 29,959,630.00 | 1,518,422.71 | 1,518,422.71 | 1,518,422.71 | 357,782.65 | 0.00 | 0.00 | 1,160,640.06 | 28,441,207.29 | 28,441,207.29 | 28,441,207.29 | |
| Grupo Gasto: 300 | MATERIALES Y SUMINISTROS | | | 26,726,300.00 | 3,233,330.00 | 29,959,630.00 | 1,518,422.71 | 1,518,422.71 | 1,518,422.71 | 357,782.65 | 0.00 | 0.00 | 1,160,640.06 | 28,441,207.29 | 28,441,207.29 | 28,441,207.29 | |
| 31110 | Productos Alimenticios Y Bebidas | 0 | SIN-TRF | 0.00 | 203,000.00 | 203,000.00 | 7,782.65 | 7,782.65 | 7,782.65 | 7,782.65 | 0.00 | 0.00 | 0.00 | 195,217.35 | 195,217.35 | 195,217.35 | |
| 32310 | Prendas de Vestir | 0 | SIN-TRF | 0.00 | 102,581.00 | 102,581.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 102,581.00 | 102,581.00 | 102,581.00 | |
| 33100 | Productos De Papel Y Cartón | 0 | SIN-TRF | 250,000.00 | 354,000.00 | 604,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 604,000.00 | 604,000.00 | 604,000.00 | |
| 33300 | Productos de Artes Gráficas | 0 | SIN-TRF | 1,800,000.00 | 35,828.00 | 1,835,828.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,835,828.00 | 1,835,828.00 | 1,835,828.00 | |
| 34400 | Llantas y Cámaras de Aire | 0 | SIN-TRF | 1,100,000.00 | 0.00 | 1,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,100,000.00 | 1,100,000.00 | 1,100,000.00 | |
| 35610 | Gasolina | 0 | SIN-TRF | 1,500,000.00 | 0.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 | |
| 35620 | Diesel | 0 | SIN-TRF | 14,706,500.00 | 0.00 | 14,706,500.00 | 1,160,640.06 | 1,160,640.06 | 1,160,640.06 | 0.00 | 0.00 | 0.00 | 1,160,640.06 | 13,545,859.94 | 13,545,859.94 | 13,545,859.94 | |
| 35650 | Acetles y Grasas Lubricantes | 0 | SIN-TRF | 187,200.00 | 0.00 | 187,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 187,200.00 | 187,200.00 | 187,200.00 | |
| 35800 | Productos de Material Plástico | 0 | SIN-TRF | 362,600.00 | 1,850,400.00 | 2,213,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,213,000.00 | 2,213,000.00 | 2,213,000.00 | |
| 39100 | Elementos de Limpieza y Aseo Personal | 0 | SIN-TRF | 105,000.00 | 300,000.00 | 405,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 405,000.00 | 405,000.00 | 405,000.00 | |
| 39200 | Utiles de Escritorio, Oficina y Enseñanza | 0 | SIN-TRF | 85,000.00 | 0.00 | 85,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,000.00 | 85,000.00 | 85,000.00 | |
| 39520 | Instrumental y Material para Laboratorio | 0 | SIN-TRF | 0.00 | 400,000.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 400,000.00 | 400,000.00 | |
| 39550 | Instrumental Médico Odontológico | 0 | SIN-TRF | 350,000.00 | -80,000.00 | 270,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 270,000.00 | 270,000.00 | 270,000.00 | |
| 39600 | Repuestos y Accesorios | 0 | SIN-TRF | 6,280,000.00 | 67,521.00 | 6,347,521.00 | 350,000.00 | 350,000.00 | 350,000.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 5,997,521.00 | 5,997,521.00 | 5,997,521.00 | |
| Obra 3 | SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES | | | 1,105,660.00 | 0.00 | 1,105,660.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,105,660.00 | 1,105,660.00 | 1,105,660.00 | |
| Grupo Gasto: 300 | MATERIALES Y SUMINISTROS | | | 1,105,660.00 | 0.00 | 1,105,660.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,105,660.00 | 1,105,660.00 | 1,105,660.00 | |
| 33100 | Productos De Papel Y Cartón | 0 | SIN-TRF | 45,000.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 | 45,000.00 | |
| 34400 | Llantas y Cámaras de Aire | 0 | SIN-TRF | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 | |
| 35610 | Gasolina | 0 | SIN-TRF | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 | 12,000.00 | |
| 35620 | Diesel | 0 | SIN-TRF | 580,460.00 | 0.00 | 580,460.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 580,460.00 | 580,460.00 | 580,460.00 | |
| 35650 | Acetles y Grasas Lubricantes | 0 | SIN-TRF | 83,200.00 | 0.00 | 83,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 83,200.00 | 83,200.00 | 83,200.00 | |
| 39100 | Elementos de Limpieza y Aseo Personal | 0 | SIN-TRF | 65,000.00 | 0.00 | 65,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,000.00 | 65,000.00 | 65,000.00 | |
| 39600 | Repuestos y Accesorios | 0 | SIN-TRF | 220,000.00 | 0.00 | 220,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 220,000.00 | 220,000.00 | 220,000.00 | |
| Obra 5 | SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER | | | 741,400.00 | 0.00 | 741,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 741,400.00 | 741,400.00 | 741,400.00 | |
| Grupo Gasto: 300 | MATERIALES Y SUMINISTROS | | | 741,400.00 | 0.00 | 741,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 741,400.00 | 741,400.00 | 741,400.00 | |
| 33100 | Productos De Papel Y Cartón | 0 | SIN-TRF | 42,000.00 | 0.00 | 42,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,000.00 | 42,000.00 | 42,000.00 | |
| 34400 | Llantas y Cámaras de Aire | 0 | SIN-TRF | 80,000.00 | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 80,000.00 | 80,000.00 | |
| 35620 | Diesel | 0 | SIN-TRF | 400,000.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 400,000.00 | 400,000.00 | |
| 35650 | Acetles y Grasas Lubricantes | 0 | SIN-TRF | 62,400.00 | 0.00 | 62,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,400.00 | 62,400.00 | 62,400.00 | |
| 39100 | Elementos de Limpieza y Aseo Personal | 0 | SIN-TRF | 52,000.00 | 0.00 | 52,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,000.00 | 52,000.00 | 52,000.00 | |
| 39200 | Utiles de Escritorio, Oficina y Enseñanza | 0 | SIN-TRF | 22,000.00 | 0.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 22,000.00 | 22,000.00 | |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/22 HASTA: 30/09/22

TODAS LAS FUENTES



13/10/2022 09:37:13
Gestión: 2022

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| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | | |
|-------|--|-------|-------------------|---------------|----------------|---------------|-----------------------|------------|------------|--------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|-----------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado | |
| 39600 | Repuestos y Accesorios | 0 | SIN-TRF | 83,000.00 | 0.00 | 83,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 83,000.00 | 83,000.00 | 83,000.00 |
| UE | 013 DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA) | | | 7,217,728.00 | 345,651.00 | 7,563,379.00 | 774,909.97 | 774,909.97 | 774,909.97 | 500,000.00 | 0.00 | 0.00 | 274,909.97 | 6,788,469.03 | 6,788,469.03 | 6,788,469.03 | |
| Pr | 12 SERVICIOS DE INVESTIGACION DELICTIVA | | | 7,217,728.00 | 345,651.00 | 7,563,379.00 | 774,909.97 | 774,909.97 | 774,909.97 | 500,000.00 | 0.00 | 0.00 | 274,909.97 | 6,788,469.03 | 6,788,469.03 | 6,788,469.03 | |
| SPr | 0 - | | | 7,217,728.00 | 345,651.00 | 7,563,379.00 | 774,909.97 | 774,909.97 | 774,909.97 | 500,000.00 | 0.00 | 0.00 | 274,909.97 | 6,788,469.03 | 6,788,469.03 | 6,788,469.03 | |
| Py | 0 - | | | 7,217,728.00 | 345,651.00 | 7,563,379.00 | 774,909.97 | 774,909.97 | 774,909.97 | 500,000.00 | 0.00 | 0.00 | 274,909.97 | 6,788,469.03 | 6,788,469.03 | 6,788,469.03 | |
| Obra | 4 SERVICIOS POLICIALES ANTIDROGAS | | | 7,217,728.00 | 345,651.00 | 7,563,379.00 | 774,909.97 | 774,909.97 | 774,909.97 | 500,000.00 | 0.00 | 0.00 | 274,909.97 | 6,788,469.03 | 6,788,469.03 | 6,788,469.03 | |
| | Grupo Gasto: 300 MATERIALES Y SUMINISTROS | | | 7,217,728.00 | 345,651.00 | 7,563,379.00 | 774,909.97 | 774,909.97 | 774,909.97 | 500,000.00 | 0.00 | 0.00 | 274,909.97 | 6,788,469.03 | 6,788,469.03 | 6,788,469.03 | |
| | 31110 Productos Alimenticios Y Bebidas | 0 | SIN-TRF | 0.00 | 238,060.00 | 238,060.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 238,060.00 | 238,060.00 | 238,060.00 | 238,060.00 | |
| | 33100 Productos De Papel Y Cartón | 0 | SIN-TRF | 100,000.00 | 37,000.00 | 137,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 137,000.00 | 137,000.00 | 137,000.00 | 137,000.00 | |
| | 34400 Llantas y Cámaras de Aire | 0 | SIN-TRF | 250,000.00 | 120,000.00 | 370,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370,000.00 | 370,000.00 | 370,000.00 | 370,000.00 | |
| | 35610 Gasolina | 0 | SIN-TRF | 700,000.00 | 0.00 | 700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700,000.00 | 700,000.00 | 700,000.00 | 700,000.00 | |
| | 35620 Diesel | 0 | SIN-TRF | 2,511,728.00 | 10,000.00 | 2,521,728.00 | 274,909.97 | 274,909.97 | 274,909.97 | 0.00 | 0.00 | 274,909.97 | 2,246,818.03 | 2,246,818.03 | 2,246,818.03 | 2,246,818.03 | |
| | 35650 Aceites y Grasas Lubricantes | 0 | SIN-TRF | 260,000.00 | 0.00 | 260,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 260,000.00 | 260,000.00 | 260,000.00 | 260,000.00 | |
| | 39100 Elementos de Limpieza y Aseo Personal | 0 | SIN-TRF | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | |
| | 39200 Utiles de Escritorio, Oficina y Enseñanza | 0 | SIN-TRF | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | |
| 39600 | Repuestos y Accesorios | 0 | SIN-TRF | 3,246,000.00 | -59,409.00 | 3,186,591.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 2,686,591.00 | 2,686,591.00 | 2,686,591.00 | |
| UE | 014 DIRECCION NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT) | | | 90,290,000.00 | -26,797,227.00 | 63,492,773.00 | 0.00 | 0.00 | 0.00 | 5,500,000.00 | 0.00 | 0.00 | -5,500,000.00 | 63,492,773.00 | 63,492,773.00 | 63,492,773.00 | |
| Pr | 13 SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO | | | 90,290,000.00 | -26,797,227.00 | 63,492,773.00 | 0.00 | 0.00 | 0.00 | 5,500,000.00 | 0.00 | 0.00 | -5,500,000.00 | 63,492,773.00 | 63,492,773.00 | 63,492,773.00 | |
| SPr | 0 - | | | 90,290,000.00 | -26,797,227.00 | 63,492,773.00 | 0.00 | 0.00 | 0.00 | 5,500,000.00 | 0.00 | 0.00 | -5,500,000.00 | 63,492,773.00 | 63,492,773.00 | 63,492,773.00 | |
| Py | 0 - | | | 90,290,000.00 | -26,797,227.00 | 63,492,773.00 | 0.00 | 0.00 | 0.00 | 5,500,000.00 | 0.00 | 0.00 | -5,500,000.00 | 63,492,773.00 | 63,492,773.00 | 63,492,773.00 | |
| Obra | 1 DIRECCION Y COORDINACION DEL PROGRAMA | | | 19,080,000.00 | -14,306,000.00 | 4,774,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,774,000.00 | 4,774,000.00 | 4,774,000.00 | |
| | Grupo Gasto: 300 MATERIALES Y SUMINISTROS | | | 19,080,000.00 | -14,306,000.00 | 4,774,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,774,000.00 | 4,774,000.00 | 4,774,000.00 | |
| | 31110 Productos Alimenticios Y Bebidas | 0 | SIN-TRF | 14,640,000.00 | -14,556,000.00 | 84,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84,000.00 | 84,000.00 | 84,000.00 | |
| | 32310 Prendas de Vestir | 0 | SIN-TRF | 400,000.00 | -249,000.00 | 151,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 151,000.00 | 151,000.00 | 151,000.00 | |
| | 32400 Calzados | 0 | SIN-TRF | 0.00 | 249,000.00 | 249,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 249,000.00 | 249,000.00 | 249,000.00 | | |
| | 33100 Productos De Papel Y Cartón | 0 | SIN-TRF | 540,000.00 | 0.00 | 540,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 540,000.00 | 540,000.00 | 540,000.00 | | |
| | 35800 Productos de Material Plástico | 0 | SIN-TRF | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 | | |
| | 36930 Elementos de Ferrería | 0 | SIN-TRF | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | | |
| | 39100 Elementos de Limpieza y Aseo Personal | 0 | SIN-TRF | 1,500,000.00 | 150,000.00 | 1,650,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,650,000.00 | 1,650,000.00 | 1,650,000.00 | | |
| | 39200 Utiles de Escritorio, Oficina y Enseñanza | 0 | SIN-TRF | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | | |
| Obra | 2 SERVICIOS DE INVESTIGACION DE ACCIDENTES DE TRANSITO | | | 2,500,000.00 | -1,850,000.00 | 650,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 650,000.00 | 650,000.00 | 650,000.00 | |
| | Grupo Gasto: 300 MATERIALES Y SUMINISTROS | | | 2,500,000.00 | -1,850,000.00 | 650,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 650,000.00 | 650,000.00 | 650,000.00 | |
| | 33300 Productos de Artes Gráficas | 0 | SIN-TRF | 2,500,000.00 | -1,850,000.00 | 650,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 650,000.00 | 650,000.00 | 650,000.00 | |
| Obra | 3 SERVICIOS DE PREVENCIÓN VIAL | | | 30,000,000.00 | 0.00 | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | -5,000,000.00 | 30,000,000.00 | 30,000,000.00 | 30,000,000.00 | |
| | Grupo Gasto: 300 MATERIALES Y SUMINISTROS | | | 30,000,000.00 | 0.00 | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | -5,000,000.00 | 30,000,000.00 | 30,000,000.00 | 30,000,000.00 | |
| | 35800 Productos de Material Plástico | 0 | SIN-TRF | 15,000,000.00 | 0.00 | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000,000.00 | 15,000,000.00 | 15,000,000.00 | |
| | 39600 Repuestos y Accesorios | 0 | SIN-TRF | 15,000,000.00 | 0.00 | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 | 0.00 | -5,000,000.00 | 15,000,000.00 | 15,000,000.00 | 15,000,000.00 | |
| Obra | 4 SERVICIOS OPERATIVOS VIALES | | | 38,710,000.00 | -10,641,227.00 | 28,068,773.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | -500,000.00 | 28,068,773.00 | 28,068,773.00 | 28,068,773.00 | |
| | Grupo Gasto: 300 MATERIALES Y SUMINISTROS | | | 38,710,000.00 | -10,641,227.00 | 28,068,773.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | -500,000.00 | 28,068,773.00 | 28,068,773.00 | 28,068,773.00 | |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/22 HASTA: 30/09/22

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| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | | |
|-------|---|-------|-------------------|---------------|----------------|---------------|-----------------------|--------------|--------------|--------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|--------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado | |
| 31110 | Productos Alimenticios Y Bebidas | 0 | SIN-TRF | 9,310,000.00 | -8,590,000.00 | 720,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 720,000.00 | 720,000.00 | 720,000.00 |
| 32200 | Confecciones Textiles | 0 | SIN-TRF | 0.00 | 248,000.00 | 248,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 248,000.00 | 248,000.00 | 248,000.00 |
| 33100 | Productos De Papel Y Cartón | 0 | SIN-TRF | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 |
| 34400 | Llantas y Cámaras de Aire | 0 | SIN-TRF | 5,200,000.00 | 0.00 | 5,200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,200,000.00 | 5,200,000.00 | 5,200,000.00 |
| 35610 | Gasolina | 0 | SIN-TRF | 900,000.00 | 0.00 | 900,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900,000.00 | 900,000.00 | 900,000.00 |
| 35620 | Diesel | 0 | SIN-TRF | 2,300,000.00 | 0.00 | 2,300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,300,000.00 | 2,300,000.00 | 2,300,000.00 |
| 35650 | Aceites y Grasas Lubricantes | 0 | SIN-TRF | 4,000,000.00 | 0.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 4,000,000.00 | 4,000,000.00 |
| 36930 | Elementos de Ferrería | 0 | SIN-TRF | 0.00 | 100,725.00 | 100,725.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,725.00 | 100,725.00 | 100,725.00 |
| 39200 | Utiles de Escritorio, Oficina y Enseñanza | 0 | SIN-TRF | 0.00 | 137,935.00 | 137,935.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 137,935.00 | 137,935.00 | 137,935.00 |
| 39300 | Utiles y Materiales Eléctricos | 0 | SIN-TRF | 2,000,000.00 | 486,240.00 | 2,486,240.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | -250,000.00 | 2,486,240.00 | 2,486,240.00 | 2,486,240.00 | |
| 39510 | Instrumental Médico Quirúrgico Menor | 0 | SIN-TRF | 0.00 | 4,000,000.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 4,000,000.00 | 4,000,000.00 |
| 39600 | Repuestos y Accesorios | 0 | SIN-TRF | 15,000,000.00 | -7,124,127.00 | 7,875,873.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | -250,000.00 | 7,875,873.00 | 7,875,873.00 | 7,875,873.00 | |
| UE | 015 DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP) | | | 93,167,686.00 | -6,548,208.00 | 86,619,478.00 | 8,297,482.91 | 8,297,482.91 | 8,297,482.91 | 7,897,025.78 | 0.00 | 0.00 | 400,457.13 | 78,321,995.09 | 78,321,995.09 | 78,321,995.09 | |
| Pr | 14 SERVICIOS EDUCATIVOS POLICIALES | | | 93,167,686.00 | -6,548,208.00 | 86,619,478.00 | 8,297,482.91 | 8,297,482.91 | 8,297,482.91 | 7,897,025.78 | 0.00 | 0.00 | 400,457.13 | 78,321,995.09 | 78,321,995.09 | 78,321,995.09 | |
| SPr | 0 - | | | 93,167,686.00 | -6,548,208.00 | 86,619,478.00 | 8,297,482.91 | 8,297,482.91 | 8,297,482.91 | 7,897,025.78 | 0.00 | 0.00 | 400,457.13 | 78,321,995.09 | 78,321,995.09 | 78,321,995.09 | |
| Py | 0 - | | | 93,167,686.00 | -6,548,208.00 | 86,619,478.00 | 8,297,482.91 | 8,297,482.91 | 8,297,482.91 | 7,897,025.78 | 0.00 | 0.00 | 400,457.13 | 78,321,995.09 | 78,321,995.09 | 78,321,995.09 | |
| Obra | 1 DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA | | | 3,165,000.00 | -10,000.00 | 3,155,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,155,000.00 | 3,155,000.00 | 3,155,000.00 | |
| | Grupo Gasto: 300 MATERIALES Y SUMINISTROS | | | 3,165,000.00 | -10,000.00 | 3,155,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,155,000.00 | 3,155,000.00 | 3,155,000.00 | |
| 33100 | Productos De Papel Y Cartón | 0 | SIN-TRF | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 | |
| 34400 | Llantas y Cámaras de Aire | 0 | SIN-TRF | 250,000.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 250,000.00 | 250,000.00 | |
| 35610 | Gasolina | 0 | SIN-TRF | 400,000.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 400,000.00 | 400,000.00 | |
| 35620 | Diesel | 0 | SIN-TRF | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | |
| 35650 | Aceites y Grasas Lubricantes | 0 | SIN-TRF | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 | |
| 39100 | Elementos de Limpieza y Aseo Personal | 0 | SIN-TRF | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 | |
| 39200 | Utiles de Escritorio, Oficina y Enseñanza | 0 | SIN-TRF | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 | |
| 39600 | Repuestos y Accesorios | 0 | SIN-TRF | 1,300,000.00 | -10,000.00 | 1,290,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,290,000.00 | 1,290,000.00 | 1,290,000.00 | |
| Obra | 2 FORMACION POLICIAL TECNICA BASICA (ITP) | | | 56,229,759.00 | -6,557,000.00 | 49,672,759.00 | 6,808,007.18 | 6,808,007.18 | 6,808,007.18 | 6,557,550.05 | 0.00 | 0.00 | 250,457.13 | 42,864,751.82 | 42,864,751.82 | 42,864,751.82 | |
| | Grupo Gasto: 300 MATERIALES Y SUMINISTROS | | | 56,229,759.00 | -6,557,000.00 | 49,672,759.00 | 6,808,007.18 | 6,808,007.18 | 6,808,007.18 | 6,557,550.05 | 0.00 | 0.00 | 250,457.13 | 42,864,751.82 | 42,864,751.82 | 42,864,751.82 | |
| 31110 | Productos Alimenticios Y Bebidas | 0 | SIN-TRF | 43,057,000.00 | -6,410,750.00 | 36,646,250.00 | 3,924,525.78 | 3,924,525.78 | 3,924,525.78 | 3,924,525.78 | 0.00 | 0.00 | 0.00 | 32,721,724.22 | 32,721,724.22 | 32,721,724.22 | |
| 33100 | Productos De Papel Y Cartón | 0 | SIN-TRF | 250,000.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 250,000.00 | 250,000.00 | |
| 34400 | Llantas y Cámaras de Aire | 0 | SIN-TRF | 800,000.00 | 0.00 | 800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800,000.00 | 800,000.00 | 800,000.00 | |
| 35610 | Gasolina | 0 | SIN-TRF | 130,000.00 | 0.00 | 130,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 130,000.00 | 130,000.00 | 130,000.00 | |
| 35620 | Diesel | 0 | SIN-TRF | 3,200,000.00 | 0.00 | 3,200,000.00 | 340,752.87 | 340,752.87 | 340,752.87 | 183,024.27 | 0.00 | 0.00 | 157,728.60 | 2,859,247.13 | 2,859,247.13 | 2,859,247.13 | |
| 35640 | Gas LPG | 0 | SIN-TRF | 1,415,211.00 | 0.00 | 1,415,211.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,415,211.00 | 1,415,211.00 | 1,415,211.00 | |
| 35650 | Aceites y Grasas Lubricantes | 0 | SIN-TRF | 400,000.00 | 0.00 | 400,000.00 | 92,728.53 | 92,728.53 | 92,728.53 | 0.00 | 0.00 | 0.00 | 92,728.53 | 307,271.47 | 307,271.47 | 307,271.47 | |
| 39100 | Elementos de Limpieza y Aseo Personal | 0 | SIN-TRF | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 300,000.00 | 300,000.00 | |
| 39200 | Utiles de Escritorio, Oficina y Enseñanza | 0 | SIN-TRF | 377,548.00 | 0.00 | 377,548.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 377,548.00 | 377,548.00 | 377,548.00 | |
| 39400 | Utensilios de Cocina y Comedor | 0 | SIN-TRF | 3,500,000.00 | 0.00 | 3,500,000.00 | 2,450,000.00 | 2,450,000.00 | 2,450,000.00 | 2,450,000.00 | 0.00 | 0.00 | 0.00 | 1,050,000.00 | 1,050,000.00 | 1,050,000.00 | |
| 39600 | Repuestos y Accesorios | 0 | SIN-TRF | 2,800,000.00 | -146,250.00 | 2,653,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,653,750.00 | 2,653,750.00 | 2,653,750.00 | |
| Obra | 3 FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS) | | | 1,472,000.00 | 0.00 | 1,472,000.00 | 66,975.73 | 66,975.73 | 66,975.73 | 16,975.73 | 0.00 | 0.00 | 50,000.00 | 1,405,024.27 | 1,405,024.27 | 1,405,024.27 | |
| | Grupo Gasto: 300 MATERIALES Y SUMINISTROS | | | 1,472,000.00 | 0.00 | 1,472,000.00 | 66,975.73 | 66,975.73 | 66,975.73 | 16,975.73 | 0.00 | 0.00 | 50,000.00 | 1,405,024.27 | 1,405,024.27 | 1,405,024.27 | |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/22 HASTA: 30/09/22

TODAS LAS FUENTES



13/10/2022 09:37:13
Gestión: 2022

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| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | | |
|--------------|---|-------|-------------------|---------------|----------------|---------------|-----------------------|--------------|--------------|--------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|--------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado | |
| 33100 | Productos De Papel Y Cartón | 0 | SIN-TRF | 90,000.00 | 0.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 90,000.00 | 90,000.00 |
| 34400 | Llantas y Cámaras de Aire | 0 | SIN-TRF | 120,000.00 | 0.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,000.00 | 120,000.00 | 120,000.00 |
| 35610 | Gasolina | 0 | SIN-TRF | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| 35620 | Diesel | 0 | SIN-TRF | 890,000.00 | 0.00 | 890,000.00 | 66,975.73 | 66,975.73 | 66,975.73 | 16,975.73 | 0.00 | 0.00 | 50,000.00 | 823,024.27 | 823,024.27 | 823,024.27 | 823,024.27 |
| 39100 | Elementos de Limpieza y Aseo Personal | 0 | SIN-TRF | 80,000.00 | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 80,000.00 | 80,000.00 |
| 39200 | Útiles de Escritorio, Oficina y Enseñanza | 0 | SIN-TRF | 42,000.00 | 0.00 | 42,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,000.00 | 42,000.00 | 42,000.00 |
| 39600 | Repuestos y Accesorios | 0 | SIN-TRF | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 | 200,000.00 |
| Obra | 4 ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC) | | | 2,044,500.00 | -142,000.00 | 1,902,500.00 | 272,500.00 | 272,500.00 | 272,500.00 | 222,500.00 | 0.00 | 0.00 | 50,000.00 | 1,630,000.00 | 1,630,000.00 | 1,630,000.00 | |
| Grupo Gasto: | 300 MATERIALES Y SUMINISTROS | | | 2,044,500.00 | -142,000.00 | 1,902,500.00 | 272,500.00 | 272,500.00 | 272,500.00 | 222,500.00 | 0.00 | 0.00 | 50,000.00 | 1,630,000.00 | 1,630,000.00 | 1,630,000.00 | |
| 33100 | Productos De Papel Y Cartón | 0 | SIN-TRF | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 | 30,000.00 |
| 34400 | Llantas y Cámaras de Aire | 0 | SIN-TRF | 250,000.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 250,000.00 | 250,000.00 |
| 35610 | Gasolina | 0 | SIN-TRF | 204,500.00 | 0.00 | 204,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 204,500.00 | 204,500.00 | 204,500.00 |
| 35620 | Diesel | 0 | SIN-TRF | 1,000,000.00 | -104,500.00 | 895,500.00 | 50,000.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 845,500.00 | 845,500.00 | 845,500.00 | |
| 36100 | Productos Ferrosos | 0 | SIN-TRF | 0.00 | 90,000.00 | 90,000.00 | 90,000.00 | 90,000.00 | 90,000.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 39100 | Elementos de Limpieza y Aseo Personal | 0 | SIN-TRF | 90,000.00 | 0.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 90,000.00 | 90,000.00 |
| 39200 | Útiles de Escritorio, Oficina y Enseñanza | 0 | SIN-TRF | 120,000.00 | 0.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,000.00 | 120,000.00 | 120,000.00 |
| 39300 | Útiles y Materiales Eléctricos | 0 | SIN-TRF | 0.00 | 132,500.00 | 132,500.00 | 132,500.00 | 132,500.00 | 132,500.00 | 132,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 39600 | Repuestos y Accesorios | 0 | SIN-TRF | 350,000.00 | -260,000.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 90,000.00 | 90,000.00 |
| Obra | 5 FORMACION POLICIAL SUPERIOR (ANAP0) | | | 23,753,000.00 | 587,792.00 | 24,340,792.00 | 1,150,000.00 | 1,150,000.00 | 1,150,000.00 | 1,100,000.00 | 0.00 | 0.00 | 50,000.00 | 23,190,792.00 | 23,190,792.00 | 23,190,792.00 | |
| Grupo Gasto: | 300 MATERIALES Y SUMINISTROS | | | 23,753,000.00 | 587,792.00 | 24,340,792.00 | 1,150,000.00 | 1,150,000.00 | 1,150,000.00 | 1,100,000.00 | 0.00 | 0.00 | 50,000.00 | 23,190,792.00 | 23,190,792.00 | 23,190,792.00 | |
| 31110 | Productos Alimenticios Y Bebidas | 0 | SIN-TRF | 18,153,000.00 | 287,000.00 | 18,440,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 17,440,000.00 | 17,440,000.00 | 17,440,000.00 | |
| 33100 | Productos De Papel Y Cartón | 0 | SIN-TRF | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 |
| 35100 | Productos Químicos | 0 | SIN-TRF | 0.00 | 138,945.00 | 138,945.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 138,945.00 | 138,945.00 | 138,945.00 |
| 35210 | Productos Farmacéuticos y Medicinales Varios | 0 | SIN-TRF | 0.00 | 249,994.00 | 249,994.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 249,994.00 | 249,994.00 | 249,994.00 |
| 35610 | Gasolina | 0 | SIN-TRF | 70,000.00 | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 70,000.00 | 70,000.00 |
| 35620 | Diesel | 0 | SIN-TRF | 1,300,000.00 | 0.00 | 1,300,000.00 | 150,000.00 | 150,000.00 | 150,000.00 | 100,000.00 | 0.00 | 0.00 | 50,000.00 | 1,150,000.00 | 1,150,000.00 | 1,150,000.00 | |
| 35640 | Gas LPG | 0 | SIN-TRF | 600,000.00 | 0.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | 600,000.00 | 600,000.00 |
| 35800 | Productos de Material Plástico | 0 | SIN-TRF | 0.00 | 206,494.00 | 206,494.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 206,494.00 | 206,494.00 | 206,494.00 |
| 36930 | Elementos de Ferrería | 0 | SIN-TRF | 0.00 | 90,133.00 | 90,133.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,133.00 | 90,133.00 | 90,133.00 |
| 37300 | Productos Con Propiedades Aislantes | 0 | SIN-TRF | 0.00 | 106,720.00 | 106,720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106,720.00 | 106,720.00 | 106,720.00 |
| 39100 | Elementos de Limpieza y Aseo Personal | 0 | SIN-TRF | 80,000.00 | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 80,000.00 | 80,000.00 |
| 39200 | Útiles de Escritorio, Oficina y Enseñanza | 0 | SIN-TRF | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| 39300 | Útiles y Materiales Eléctricos | 0 | SIN-TRF | 0.00 | 57,500.00 | 57,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,500.00 | 57,500.00 | 57,500.00 |
| 39400 | Utensilios de Cocina y Comedor | 0 | SIN-TRF | 1,500,000.00 | -548,994.00 | 951,006.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 951,006.00 | 951,006.00 | 951,006.00 |
| 39600 | Repuestos y Accesorios | 0 | SIN-TRF | 1,900,000.00 | 0.00 | 1,900,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,900,000.00 | 1,900,000.00 | 1,900,000.00 |
| Obra | 6 FORMACION POLICIAL SUPERIOR (UNPH) | | | 394,000.00 | 0.00 | 394,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 394,000.00 | 394,000.00 | 394,000.00 |
| Grupo Gasto: | 300 MATERIALES Y SUMINISTROS | | | 394,000.00 | 0.00 | 394,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 394,000.00 | 394,000.00 | 394,000.00 |
| 33100 | Productos De Papel Y Cartón | 0 | SIN-TRF | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 | 40,000.00 |
| 35610 | Gasolina | 0 | SIN-TRF | 70,000.00 | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 70,000.00 | 70,000.00 |
| 35620 | Diesel | 0 | SIN-TRF | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 | 200,000.00 |
| 35650 | Acélles y Grasas Lubricantes | 0 | SIN-TRF | 24,000.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 | 24,000.00 |
| 39100 | Elementos de Limpieza y Aseo Personal | 0 | SIN-TRF | 35,000.00 | 0.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 | 35,000.00 |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/22 HASTA: 30/09/22

TODAS LAS FUENTES



13/10/2022 09:37:13

Gestión: 2022

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| Obj | Descripción Objeto | Benef | Descripción Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | | | |
|--------------|---|-------|-------------------|--------------|----------------|--------------|-----------------------|------------|-----------|------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|--------------|--------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado | | |
| 39200 | Útiles de Escritorio, Oficina y Enseñanza | 0 | SIN-TRF | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 | 25,000.00 |
| Obra | 7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP) | | | 1,543,238.00 | -150,000.00 | 1,393,238.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,393,238.00 | 1,393,238.00 | 1,393,238.00 |
| Grupo Gasto: | 300 MATERIALES Y SUMINISTROS | | | 1,543,238.00 | -150,000.00 | 1,393,238.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,393,238.00 | 1,393,238.00 | 1,393,238.00 |
| 33100 | Productos De Papel Y Cartón | 0 | SIN-TRF | 50,640.00 | 0.00 | 50,640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,640.00 | 50,640.00 | 50,640.00 |
| 34400 | Llantas y Cámaras de Aire | 0 | SIN-TRF | 34,800.00 | 0.00 | 34,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,800.00 | 34,800.00 | 34,800.00 |
| 35610 | Gasolina | 0 | SIN-TRF | 403,572.00 | 0.00 | 403,572.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 403,572.00 | 403,572.00 | 403,572.00 |
| 35620 | Diesel | 0 | SIN-TRF | 699,972.00 | -150,000.00 | 549,972.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 549,972.00 | 549,972.00 | 549,972.00 |
| 35650 | Aceites y Grasas Lubricantes | 0 | SIN-TRF | 28,454.00 | 0.00 | 28,454.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,454.00 | 28,454.00 | 28,454.00 |
| 39100 | Elementos de Limpieza y Aseo Personal | 0 | SIN-TRF | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| 39200 | Útiles de Escritorio, Oficina y Enseñanza | 0 | SIN-TRF | 75,000.00 | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 75,000.00 | 75,000.00 |
| 39600 | Repuestos y Accesorios | 0 | SIN-TRF | 200,800.00 | 0.00 | 200,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,800.00 | 200,800.00 | 200,800.00 |
| Obra | 8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP) | | | 2,276,189.00 | 0.00 | 2,276,189.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,276,189.00 | 2,276,189.00 | 2,276,189.00 |
| Grupo Gasto: | 300 MATERIALES Y SUMINISTROS | | | 2,276,189.00 | 0.00 | 2,276,189.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,276,189.00 | 2,276,189.00 | 2,276,189.00 |
| 33100 | Productos De Papel Y Cartón | 0 | SIN-TRF | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 |
| 34400 | Llantas y Cámaras de Aire | 0 | SIN-TRF | 292,189.00 | 0.00 | 292,189.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 292,189.00 | 292,189.00 | 292,189.00 |
| 35610 | Gasolina | 0 | SIN-TRF | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| 35620 | Diesel | 0 | SIN-TRF | 1,420,000.00 | 0.00 | 1,420,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,420,000.00 | 1,420,000.00 | 1,420,000.00 |
| 35650 | Aceites y Grasas Lubricantes | 0 | SIN-TRF | 154,000.00 | 0.00 | 154,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 154,000.00 | 154,000.00 | 154,000.00 |
| 39100 | Elementos de Limpieza y Aseo Personal | 0 | SIN-TRF | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 |
| 39200 | Útiles de Escritorio, Oficina y Enseñanza | 0 | SIN-TRF | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 | 40,000.00 |
| 39600 | Repuestos y Accesorios | 0 | SIN-TRF | 120,000.00 | 0.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,000.00 | 120,000.00 | 120,000.00 |
| Obra | 9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (PEE) | | | 2,290,000.00 | -277,000.00 | 2,013,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,013,000.00 | 2,013,000.00 | 2,013,000.00 |
| Grupo Gasto: | 300 MATERIALES Y SUMINISTROS | | | 2,290,000.00 | -277,000.00 | 2,013,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,013,000.00 | 2,013,000.00 | 2,013,000.00 |
| 32200 | Confecciones Textiles | 0 | SIN-TRF | 55,000.00 | 0.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 | 55,000.00 |
| 33100 | Productos De Papel Y Cartón | 0 | SIN-TRF | 88,000.00 | 0.00 | 88,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88,000.00 | 88,000.00 | 88,000.00 |
| 33500 | Libros, Revistas y Periódicos | 0 | SIN-TRF | 88,000.00 | 0.00 | 88,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88,000.00 | 88,000.00 | 88,000.00 |
| 34400 | Llantas y Cámaras de Aire | 0 | SIN-TRF | 118,800.00 | 0.00 | 118,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 118,800.00 | 118,800.00 | 118,800.00 |
| 35210 | Productos Farmacéuticos y Medicinales Varios | 0 | SIN-TRF | 55,000.00 | 0.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 | 55,000.00 |
| 35500 | Tintas, Pinturas y Colorantes | 0 | SIN-TRF | 22,000.00 | 0.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 22,000.00 | 22,000.00 |
| 35610 | Gasolina | 0 | SIN-TRF | 16,500.00 | 0.00 | 16,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,500.00 | 16,500.00 | 16,500.00 |
| 35620 | Diesel | 0 | SIN-TRF | 385,000.00 | 0.00 | 385,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 385,000.00 | 385,000.00 | 385,000.00 |
| 35650 | Aceites y Grasas Lubricantes | 0 | SIN-TRF | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| 35800 | Productos de Material Plástico | 0 | SIN-TRF | 22,000.00 | 0.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 22,000.00 | 22,000.00 |
| 36930 | Elementos de Ferrería | 0 | SIN-TRF | 44,000.00 | 0.00 | 44,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,000.00 | 44,000.00 | 44,000.00 |
| 39100 | Elementos de Limpieza y Aseo Personal | 0 | SIN-TRF | 88,000.00 | 0.00 | 88,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88,000.00 | 88,000.00 | 88,000.00 |
| 39200 | Útiles de Escritorio, Oficina y Enseñanza | 0 | SIN-TRF | 165,000.00 | 0.00 | 165,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 165,000.00 | 165,000.00 | 165,000.00 |
| 39300 | Útiles y Materiales Eléctricos | 0 | SIN-TRF | 55,000.00 | 0.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 | 55,000.00 |
| 39400 | Utensilios de Cocina y Comedor | 0 | SIN-TRF | 22,000.00 | 0.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 22,000.00 | 22,000.00 |
| 39600 | Repuestos y Accesorios | 0 | SIN-TRF | 1,015,700.00 | -277,000.00 | 738,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 738,700.00 | 738,700.00 | 738,700.00 |
| UE | 016 DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD | | | 1,970,000.00 | -239,712.00 | 1,730,288.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,730,288.00 | 1,730,288.00 | 1,730,288.00 |
| Pr | 11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL | | | 1,970,000.00 | -239,712.00 | 1,730,288.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,730,288.00 | 1,730,288.00 | 1,730,288.00 |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/22 HASTA: 30/09/22

TODAS LAS FUENTES



13/10/2022 09:37:13
Gestión: 2022

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| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | | |
|------------------------|---|-------|--|-----------------------|----------------------|-----------------------|-----------------------|----------------------|----------------------|----------------------|-----------------|--------------|----------------------|-------------------------|-----------------------|-----------------------|--------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado | |
| SPr | 0 | - | | 1,970,000.00 | -239,712.00 | 1,730,288.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,730,288.00 | 1,730,288.00 | 1,730,288.00 |
| Py | 0 | - | | 1,970,000.00 | -239,712.00 | 1,730,288.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,730,288.00 | 1,730,288.00 | 1,730,288.00 |
| Obra | 6 | | SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA | 1,970,000.00 | -239,712.00 | 1,730,288.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,730,288.00 | 1,730,288.00 | 1,730,288.00 |
| Grupo Gasto: | 300 | | MATERIALES Y SUMINISTROS | 1,970,000.00 | -239,712.00 | 1,730,288.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,730,288.00 | 1,730,288.00 | 1,730,288.00 |
| 31110 | Productos Alimenticios Y Bebidas | 0 | SIN-TRF | 239,712.00 | -239,712.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32200 | Confecciones Textiles | 0 | SIN-TRF | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 |
| 33100 | Productos De Papel Y Cartón | 0 | SIN-TRF | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 | 150,000.00 |
| 33300 | Productos de Artes Gráficas | 0 | SIN-TRF | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 |
| 34400 | Llantas y Cámaras de Aire | 0 | SIN-TRF | 250,000.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 250,000.00 | 250,000.00 |
| 35500 | Tintas, Pinturas y Colorantes | 0 | SIN-TRF | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| 35610 | Gasolina | 0 | SIN-TRF | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| 35620 | Diesel | 0 | SIN-TRF | 700,000.00 | 0.00 | 700,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700,000.00 | 700,000.00 | 700,000.00 |
| 35650 | Aceites y Grasas Lubricantes | 0 | SIN-TRF | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 | 40,000.00 |
| 39100 | Elementos de Limpieza y Aseo Personal | 0 | SIN-TRF | 220,000.00 | 0.00 | 220,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 220,000.00 | 220,000.00 | 220,000.00 |
| 39200 | Utiles de Escritorio, Oficina y Enseñanza | 0 | SIN-TRF | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| 39600 | Repuestos y Accesorios | 0 | SIN-TRF | 50,288.00 | 0.00 | 50,288.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,288.00 | 50,288.00 | 50,288.00 |
| TOTAL GENERAL : | | | | 775,105,732.00 | 80,013,268.00 | 855,119,000.00 | 69,389,340.27 | 69,389,340.27 | 69,389,340.27 | 25,184,708.84 | 0.00 | 0.00 | 44,204,631.43 | 785,729,659.73 | 785,729,659.73 | 785,729,659.73 | |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/22 HASTA: 30/09/22

TODAS LAS FUENTES



13/10/2022 09:42:21

Gestión: 2022

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| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | |
|------|--------------------|-------|--|---------------|----------------|----------------|-----------------------|------------|------------|--------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado |
| Inst | 0070 | | Secretaría de Seguridad | 25,989,800.00 | 101,620,277.00 | 127,610,077.00 | 505,307.00 | 505,307.00 | 505,307.00 | 2,150,298.61 | 0.00 | 0.00 | -1,644,991.61 | 127,104,770.00 | 127,104,770.00 | 127,104,770.00 |
| GA | 001 | | GERENCIA CENTRAL | 25,989,800.00 | 101,620,277.00 | 127,610,077.00 | 505,307.00 | 505,307.00 | 505,307.00 | 2,150,298.61 | 0.00 | 0.00 | -1,644,991.61 | 127,104,770.00 | 127,104,770.00 | 127,104,770.00 |
| UE | 001 | | DESPACHO MINISTERIAL | 0.00 | 60,380.00 | 60,380.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,380.00 | 60,380.00 | 60,380.00 |
| Pr | 01 | | ACTIVIDADES CENTRALES | 0.00 | 60,380.00 | 60,380.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,380.00 | 60,380.00 | 60,380.00 |
| SPr | 0 | | - | 0.00 | 60,380.00 | 60,380.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,380.00 | 60,380.00 | 60,380.00 |
| Py | 0 | | - | 0.00 | 60,380.00 | 60,380.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,380.00 | 60,380.00 | 60,380.00 |
| Obra | 1 | | DIRECCION Y COORDINACION SUPERIOR | 0.00 | 60,380.00 | 60,380.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,380.00 | 60,380.00 | 60,380.00 |
| | Grupo Gasto: | 400 | BIENES CAPITALIZABLES | 0.00 | 60,380.00 | 60,380.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,380.00 | 60,380.00 | 60,380.00 |
| | 42600 | | Equipos para Computación | 0.00 | 60,380.00 | 60,380.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,380.00 | 60,380.00 | 60,380.00 |
| UE | 005 | | GERENCIA ADMINISTRATIVA | 0.00 | 199,179.00 | 199,179.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 199,179.00 | 199,179.00 | 199,179.00 |
| Pr | 01 | | ACTIVIDADES CENTRALES | 0.00 | 199,179.00 | 199,179.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 199,179.00 | 199,179.00 | 199,179.00 |
| SPr | 0 | | - | 0.00 | 199,179.00 | 199,179.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 199,179.00 | 199,179.00 | 199,179.00 |
| Py | 0 | | - | 0.00 | 199,179.00 | 199,179.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 199,179.00 | 199,179.00 | 199,179.00 |
| Obra | 5 | | SERVICIOS ADMINISTRATIVOS Y CONTABLES | 0.00 | 199,179.00 | 199,179.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 199,179.00 | 199,179.00 | 199,179.00 |
| | Grupo Gasto: | 400 | BIENES CAPITALIZABLES | 0.00 | 199,179.00 | 199,179.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 199,179.00 | 199,179.00 | 199,179.00 |
| | 42110 | | Muebles Varios de Oficina | 0.00 | 173,778.00 | 173,778.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 173,778.00 | 173,778.00 | 173,778.00 |
| | 42800 | | Herramientas Mayores | 0.00 | 25,401.00 | 25,401.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,401.00 | 25,401.00 | 25,401.00 |
| UE | 007 | | DIRECCION GENERAL DE POLICIA NACIONAL | 2,326,100.00 | 9,738,062.00 | 12,064,162.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,064,162.00 | 12,064,162.00 | 12,064,162.00 |
| Pr | 03 | | ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL | 2,326,100.00 | 9,738,062.00 | 12,064,162.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,064,162.00 | 12,064,162.00 | 12,064,162.00 |
| SPr | 0 | | - | 2,326,100.00 | 9,738,062.00 | 12,064,162.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,064,162.00 | 12,064,162.00 | 12,064,162.00 |
| Py | 0 | | - | 2,326,100.00 | 9,738,062.00 | 12,064,162.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,064,162.00 | 12,064,162.00 | 12,064,162.00 |
| Obra | 1 | | DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP) | 1,208,000.00 | 656,800.00 | 1,864,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,864,800.00 | 1,864,800.00 | 1,864,800.00 |
| | Grupo Gasto: | 400 | BIENES CAPITALIZABLES | 1,208,000.00 | 656,800.00 | 1,864,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,864,800.00 | 1,864,800.00 | 1,864,800.00 |
| | 42110 | | Muebles Varios de Oficina | 0.00 | 576,800.00 | 576,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 576,800.00 | 576,800.00 | 576,800.00 |
| | 42130 | | Muebles para Alojamiento Colectivo | 176,800.00 | 0.00 | 176,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 176,800.00 | 176,800.00 | 176,800.00 |
| | 42140 | | Electrodomésticos | 0.00 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 | 4,000.00 |
| | 42600 | | Equipos para Computación | 1,031,200.00 | 65,000.00 | 1,096,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,096,200.00 | 1,096,200.00 | 1,096,200.00 |
| | 42800 | | Herramientas Mayores | 0.00 | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 | 11,000.00 |
| Obra | 3 | | DIRECTORIO ESTRATEGICO POLICIAL | 806,100.00 | 7,079,562.00 | 7,885,662.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,885,662.00 | 7,885,662.00 | 7,885,662.00 |
| | Grupo Gasto: | 400 | BIENES CAPITALIZABLES | 806,100.00 | 7,079,562.00 | 7,885,662.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,885,662.00 | 7,885,662.00 | 7,885,662.00 |
| | 42110 | | Muebles Varios de Oficina | 0.00 | 186,500.00 | 186,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 186,500.00 | 186,500.00 | 186,500.00 |
| | 42510 | | Equipo de Comunicación | 0.00 | 72,500.00 | 72,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,500.00 | 72,500.00 | 72,500.00 |
| | 42600 | | Equipos para Computación | 806,100.00 | 2,195,656.00 | 3,001,756.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,001,756.00 | 3,001,756.00 | 3,001,756.00 |
| | 42800 | | Herramientas Mayores | 0.00 | 9,410.00 | 9,410.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,410.00 | 9,410.00 | 9,410.00 |
| | 47110 | | Construcciones y Mejoras de Bienes en Dominio Privado | 0.00 | 3,115,496.00 | 3,115,496.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,115,496.00 | 3,115,496.00 | 3,115,496.00 |
| | 47120 | | Supervisión de Construcciones y Mejoras de Bienes en Dominio Privado | 0.00 | 1,500,000.00 | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 1,500,000.00 | 1,500,000.00 |
| Obra | | | | 312,000.00 | 2,001,700.00 | 2,313,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,313,700.00 | 2,313,700.00 | 2,313,700.00 |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/22 HASTA: 30/09/22

TODAS LAS FUENTES



13/10/2022 09:42:21

Gestión: 2022

r_ega_05_estpro

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| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | | |
|--|---|--|-------------------|--------------|----------------|--------------|-----------------------|------------|-----------|------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|--------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado | |
| 5 SERVICIOS FINANCIEROS Y COMUNICACIONES | | | | | | | | | | | | | | | | | |
| Grupo Gasto: | 400 | BIENES CAPITALIZABLES | | 312,000.00 | 2,001,700.00 | 2,313,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,313,700.00 | 2,313,700.00 | 2,313,700.00 |
| 42110 | Muebles Varios de Oficina | 0 | SIN-TRF | 0.00 | 250,000.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 250,000.00 | 250,000.00 |
| 42140 | Electrodomésticos | 0 | SIN-TRF | 0.00 | 34,600.00 | 34,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,600.00 | 34,600.00 | 34,600.00 |
| 42270 | Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc) | 0 | SIN-TRF | 0.00 | 1,400,000.00 | 1,400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,400,000.00 | 1,400,000.00 | 1,400,000.00 |
| 42510 | Equipo de Comunicación | 0 | SIN-TRF | 0.00 | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 | 40,000.00 |
| 42600 | Equipos para Computación | 0 | SIN-TRF | 312,000.00 | 277,100.00 | 589,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 589,100.00 | 589,100.00 | 589,100.00 |
| UE | 008 | DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN | | 1,423,200.00 | 2,958,588.00 | 4,381,788.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | -200,000.00 | 4,381,788.00 | 4,381,788.00 | 4,381,788.00 | |
| Pr | 11 | SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL | | 1,423,200.00 | 2,958,588.00 | 4,381,788.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | -200,000.00 | 4,381,788.00 | 4,381,788.00 | 4,381,788.00 | |
| SPr | 0 | - | | 1,423,200.00 | 2,958,588.00 | 4,381,788.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | -200,000.00 | 4,381,788.00 | 4,381,788.00 | 4,381,788.00 | |
| Py | 0 | - | | 1,423,200.00 | 2,958,588.00 | 4,381,788.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | -200,000.00 | 4,381,788.00 | 4,381,788.00 | 4,381,788.00 | |
| Obra | 2 | SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS | | 1,423,200.00 | 2,958,588.00 | 4,381,788.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | -200,000.00 | 4,381,788.00 | 4,381,788.00 | 4,381,788.00 | |
| Grupo Gasto: | 400 | BIENES CAPITALIZABLES | | 1,423,200.00 | 2,958,588.00 | 4,381,788.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | -200,000.00 | 4,381,788.00 | 4,381,788.00 | 4,381,788.00 | |
| 42110 | Muebles Varios de Oficina | 0 | SIN-TRF | 0.00 | 347,725.00 | 347,725.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 347,725.00 | 347,725.00 | 347,725.00 | |
| 42120 | Equipos Varios de Oficina | 0 | SIN-TRF | 0.00 | 84,235.00 | 84,235.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84,235.00 | 84,235.00 | 84,235.00 | |
| 42130 | Muebles para Alojamiento Colectivo | 0 | SIN-TRF | 423,200.00 | 22,771.00 | 445,971.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 445,971.00 | 445,971.00 | 445,971.00 | |
| 42140 | Electrodomésticos | 0 | SIN-TRF | 0.00 | 110,019.00 | 110,019.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110,019.00 | 110,019.00 | 110,019.00 | |
| 42270 | Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc) | 0 | SIN-TRF | 0.00 | 31,500.00 | 31,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,500.00 | 31,500.00 | 31,500.00 | |
| 42510 | Equipo de Comunicación | 0 | SIN-TRF | 0.00 | 1,115,178.00 | 1,115,178.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,115,178.00 | 1,115,178.00 | 1,115,178.00 | |
| 42600 | Equipos para Computación | 0 | SIN-TRF | 1,000,000.00 | 1,007,460.00 | 2,007,460.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | -200,000.00 | 2,007,460.00 | 2,007,460.00 | 2,007,460.00 | |
| 42710 | Muebles y Equipos Educativos | 0 | SIN-TRF | 0.00 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 | |
| 42800 | Herramientas Mayores | 0 | SIN-TRF | 0.00 | 224,700.00 | 224,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 224,700.00 | 224,700.00 | 224,700.00 | |
| UE | 009 | DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE) | | 0.00 | 572,000.00 | 572,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 572,000.00 | 572,000.00 | 572,000.00 | |
| Pr | 11 | SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL | | 0.00 | 572,000.00 | 572,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 572,000.00 | 572,000.00 | 572,000.00 | |
| SPr | 0 | - | | 0.00 | 572,000.00 | 572,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 572,000.00 | 572,000.00 | 572,000.00 | |
| Py | 0 | - | | 0.00 | 572,000.00 | 572,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 572,000.00 | 572,000.00 | 572,000.00 | |
| Obra | 4 | SERVICIOS POLICIALES DE DISUACION Y CONTROL | | 0.00 | 572,000.00 | 572,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 572,000.00 | 572,000.00 | 572,000.00 | |
| Grupo Gasto: | 400 | BIENES CAPITALIZABLES | | 0.00 | 572,000.00 | 572,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 572,000.00 | 572,000.00 | 572,000.00 | |
| 42140 | Electrodomésticos | 0 | SIN-TRF | 0.00 | 572,000.00 | 572,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 572,000.00 | 572,000.00 | 572,000.00 | |
| UE | 010 | DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP | | 1,115,000.00 | 0.00 | 1,115,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,115,000.00 | 1,115,000.00 | 1,115,000.00 | |
| Pr | 11 | SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL | | 1,115,000.00 | 0.00 | 1,115,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,115,000.00 | 1,115,000.00 | 1,115,000.00 | |
| SPr | 0 | - | | 1,115,000.00 | 0.00 | 1,115,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,115,000.00 | 1,115,000.00 | 1,115,000.00 | |
| Py | 0 | - | | 1,115,000.00 | 0.00 | 1,115,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,115,000.00 | 1,115,000.00 | 1,115,000.00 | |
| Obra | 5 | SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES | | 1,115,000.00 | 0.00 | 1,115,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,115,000.00 | 1,115,000.00 | 1,115,000.00 | |
| Grupo Gasto: | 400 | BIENES CAPITALIZABLES | | 1,115,000.00 | 0.00 | 1,115,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,115,000.00 | 1,115,000.00 | 1,115,000.00 | |
| 42130 | Muebles para Alojamiento Colectivo | 0 | SIN-TRF | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 500,000.00 | 500,000.00 | |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/22 HASTA: 30/09/22

TODAS LAS FUENTES



13/10/2022 09:42:21
Gestión: 2022

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| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | | |
|--------------|---|-------|-------------------|--------------|----------------|---------------|-----------------------|------------|-----------|--------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado | |
| 42600 | Equipos para Computación | 0 | SIN-TRF | 615,000.00 | 0.00 | 615,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 615,000.00 | 615,000.00 | 615,000.00 |
| UE | 011 DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS) | | | 4,323,000.00 | 0.00 | 4,323,000.00 | 0.00 | 0.00 | 0.00 | 1,444,991.61 | 0.00 | 0.00 | -1,444,991.61 | 4,323,000.00 | 4,323,000.00 | 4,323,000.00 | |
| Pr | 11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL | | | 4,323,000.00 | 0.00 | 4,323,000.00 | 0.00 | 0.00 | 0.00 | 1,444,991.61 | 0.00 | 0.00 | -1,444,991.61 | 4,323,000.00 | 4,323,000.00 | 4,323,000.00 | |
| SPr | 0 - | | | 4,323,000.00 | 0.00 | 4,323,000.00 | 0.00 | 0.00 | 0.00 | 1,444,991.61 | 0.00 | 0.00 | -1,444,991.61 | 4,323,000.00 | 4,323,000.00 | 4,323,000.00 | |
| Py | 0 - | | | 4,323,000.00 | 0.00 | 4,323,000.00 | 0.00 | 0.00 | 0.00 | 1,444,991.61 | 0.00 | 0.00 | -1,444,991.61 | 4,323,000.00 | 4,323,000.00 | 4,323,000.00 | |
| Obra | 3 SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO | | | 4,323,000.00 | 0.00 | 4,323,000.00 | 0.00 | 0.00 | 0.00 | 1,444,991.61 | 0.00 | 0.00 | -1,444,991.61 | 4,323,000.00 | 4,323,000.00 | 4,323,000.00 | |
| Grupo Gasto: | 400 BIENES CAPITALIZABLES | | | 4,323,000.00 | 0.00 | 4,323,000.00 | 0.00 | 0.00 | 0.00 | 1,444,991.61 | 0.00 | 0.00 | -1,444,991.61 | 4,323,000.00 | 4,323,000.00 | 4,323,000.00 | |
| 42110 | Muebles Varios de Oficina | 0 | SIN-TRF | 0.00 | 650,210.00 | 650,210.00 | 0.00 | 0.00 | 0.00 | 625,210.00 | 0.00 | 0.00 | -625,210.00 | 650,210.00 | 650,210.00 | 650,210.00 | |
| 42120 | Equipos Varios de Oficina | 0 | SIN-TRF | 0.00 | 364,550.00 | 364,550.00 | 0.00 | 0.00 | 0.00 | 244,550.00 | 0.00 | 0.00 | -244,550.00 | 364,550.00 | 364,550.00 | 364,550.00 | |
| 42130 | Muebles para Alojamiento Colectivo | 0 | SIN-TRF | 4,000,000.00 | -1,636,993.00 | 2,363,007.00 | 0.00 | 0.00 | 0.00 | 59,757.00 | 0.00 | 0.00 | -59,757.00 | 2,363,007.00 | 2,363,007.00 | 2,363,007.00 | |
| 42140 | Electrodomésticos | 0 | SIN-TRF | 0.00 | 173,000.00 | 173,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 173,000.00 | 173,000.00 | 173,000.00 | |
| 42410 | Equipo Médico, Sanitario, Hospitalario e Instrumental | 0 | SIN-TRF | 0.00 | 64,576.00 | 64,576.00 | 0.00 | 0.00 | 0.00 | 64,576.00 | 0.00 | 0.00 | -64,576.00 | 64,576.00 | 64,576.00 | 64,576.00 | |
| 42510 | Equipo de Comunicación | 0 | SIN-TRF | 0.00 | 126,000.00 | 126,000.00 | 0.00 | 0.00 | 0.00 | 126,000.00 | 0.00 | 0.00 | -126,000.00 | 126,000.00 | 126,000.00 | 126,000.00 | |
| 42600 | Equipos para Computación | 0 | SIN-TRF | 323,000.00 | 258,657.00 | 581,657.00 | 0.00 | 0.00 | 0.00 | 324,898.61 | 0.00 | 0.00 | -324,898.61 | 581,657.00 | 581,657.00 | 581,657.00 | |
| UE | 012 DIRECCION POLICIAL DE INVESTIGACION (DPI) | | | 0.00 | 2,606,924.00 | 2,606,924.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,606,924.00 | 2,606,924.00 | 2,606,924.00 | |
| Pr | 12 SERVICIOS DE INVESTIGACION DELICTIVA | | | 0.00 | 2,606,924.00 | 2,606,924.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,606,924.00 | 2,606,924.00 | 2,606,924.00 | |
| SPr | 0 - | | | 0.00 | 2,606,924.00 | 2,606,924.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,606,924.00 | 2,606,924.00 | 2,606,924.00 | |
| Py | 0 - | | | 0.00 | 2,606,924.00 | 2,606,924.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,606,924.00 | 2,606,924.00 | 2,606,924.00 | |
| Obra | 2 SERVICIOS DE INVESTIGACION | | | 0.00 | 2,606,924.00 | 2,606,924.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,606,924.00 | 2,606,924.00 | 2,606,924.00 | |
| Grupo Gasto: | 400 BIENES CAPITALIZABLES | | | 0.00 | 2,606,924.00 | 2,606,924.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,606,924.00 | 2,606,924.00 | 2,606,924.00 | |
| 42110 | Muebles Varios de Oficina | 0 | SIN-TRF | 0.00 | 75,479.00 | 75,479.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,479.00 | 75,479.00 | 75,479.00 | |
| 42120 | Equipos Varios de Oficina | 0 | SIN-TRF | 0.00 | 405,000.00 | 405,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 405,000.00 | 405,000.00 | 405,000.00 | |
| 42600 | Equipos para Computación | 0 | SIN-TRF | 0.00 | 2,126,445.00 | 2,126,445.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,126,445.00 | 2,126,445.00 | 2,126,445.00 | |
| UE | 014 DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT) | | | 1,000,000.00 | 92,302,900.00 | 93,302,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93,302,900.00 | 93,302,900.00 | 93,302,900.00 | |
| Pr | 13 SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO | | | 1,000,000.00 | 92,302,900.00 | 93,302,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93,302,900.00 | 93,302,900.00 | 93,302,900.00 | |
| SPr | 0 - | | | 1,000,000.00 | 92,302,900.00 | 93,302,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93,302,900.00 | 93,302,900.00 | 93,302,900.00 | |
| Py | 0 - | | | 1,000,000.00 | 92,302,900.00 | 93,302,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 93,302,900.00 | 93,302,900.00 | 93,302,900.00 | |
| Obra | 1 DIRECCION Y COORDINACION DEL PROGRAMA | | | 1,000,000.00 | 4,437,000.00 | 5,437,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,437,000.00 | 5,437,000.00 | 5,437,000.00 | |
| Grupo Gasto: | 400 BIENES CAPITALIZABLES | | | 1,000,000.00 | 4,437,000.00 | 5,437,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,437,000.00 | 5,437,000.00 | 5,437,000.00 | |
| 42110 | Muebles Varios de Oficina | 0 | SIN-TRF | 200,000.00 | -200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 42120 | Equipos Varios de Oficina | 0 | SIN-TRF | 150,000.00 | 200,000.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350,000.00 | 350,000.00 | 350,000.00 | |
| 42130 | Muebles para Alojamiento Colectivo | 0 | SIN-TRF | 250,000.00 | 850,000.00 | 1,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,100,000.00 | 1,100,000.00 | 1,100,000.00 | |
| 42600 | Equipos para Computación | 0 | SIN-TRF | 200,000.00 | 3,563,000.00 | 3,763,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,763,000.00 | 3,763,000.00 | 3,763,000.00 | |
| 42710 | Muebles y Equipos Educativos | 0 | SIN-TRF | 200,000.00 | 24,000.00 | 224,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 224,000.00 | 224,000.00 | 224,000.00 | |
| Obra | 4 SERVICIOS OPERATIVOS VIALES | | | 0.00 | 87,865,900.00 | 87,865,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87,865,900.00 | 87,865,900.00 | 87,865,900.00 | |
| Grupo Gasto: | 400 BIENES CAPITALIZABLES | | | 0.00 | 87,865,900.00 | 87,865,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87,865,900.00 | 87,865,900.00 | 87,865,900.00 | |
| 42110 | Muebles Varios de Oficina | 0 | SIN-TRF | 0.00 | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 | 150,000.00 | |
| 42120 | Equipos Varios de Oficina | 0 | SIN-TRF | 0.00 | 85,000.00 | 85,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,000.00 | 85,000.00 | 85,000.00 | |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/22 HASTA: 30/09/22

TODAS LAS FUENTES



13/10/2022 09:42:21
Gestión: 2022

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| Obj | Descripción Objeto | Benef | Descripción Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | | |
|--------------|---|-------|-------------------|---------------|----------------|---------------|-----------------------|------------|------------|------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|---------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado | |
| 42140 | Electrodomésticos | 0 | SIN-TRF | 0.00 | 15,800.00 | 15,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,800.00 | 15,800.00 | 15,800.00 |
| 42310 | Equipo de Transporte Terrestre para Personas | 0 | SIN-TRF | 0.00 | 42,750,000.00 | 42,750,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,750,000.00 | 42,750,000.00 | 42,750,000.00 |
| 42510 | Equipo de Comunicación | 0 | SIN-TRF | 0.00 | 8,917,500.00 | 8,917,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,917,500.00 | 8,917,500.00 | 8,917,500.00 |
| 42600 | Equipos para Computación | 0 | SIN-TRF | 0.00 | 947,600.00 | 947,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 947,600.00 | 947,600.00 | 947,600.00 |
| 45100 | Aplicaciones Informáticas | 0 | SIN-TRF | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 |
| 46200 | Equipo de Seguridad (Policia) | 0 | SIN-TRF | 0.00 | 4,000,000.00 | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 | 4,000,000.00 | 4,000,000.00 |
| 47110 | Construcciones y Mejoras de Bienes en Dominio Privado | 0 | SIN-TRF | 0.00 | 30,000,000.00 | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000,000.00 | 30,000,000.00 | 30,000,000.00 |
| UE | 015 DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP) | | | 15,802,500.00 | -7,197,756.00 | 8,604,744.00 | 505,307.00 | 505,307.00 | 505,307.00 | 505,307.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,099,437.00 | 8,099,437.00 | 8,099,437.00 |
| Pr | 14 SERVICIOS EDUCATIVOS POLICIALES | | | 15,802,500.00 | -7,197,756.00 | 8,604,744.00 | 505,307.00 | 505,307.00 | 505,307.00 | 505,307.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,099,437.00 | 8,099,437.00 | 8,099,437.00 |
| SPr | 0 - | | | 15,802,500.00 | -7,197,756.00 | 8,604,744.00 | 505,307.00 | 505,307.00 | 505,307.00 | 505,307.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,099,437.00 | 8,099,437.00 | 8,099,437.00 |
| Py | 0 - | | | 15,802,500.00 | -7,197,756.00 | 8,604,744.00 | 505,307.00 | 505,307.00 | 505,307.00 | 505,307.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,099,437.00 | 8,099,437.00 | 8,099,437.00 |
| Obra | 1 DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA | | | 14,390,000.00 | -7,303,063.00 | 7,086,937.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,086,937.00 | 7,086,937.00 | 7,086,937.00 |
| Grupo Gasto: | 400 BIENES CAPITALIZABLES | | | 14,390,000.00 | -7,303,063.00 | 7,086,937.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,086,937.00 | 7,086,937.00 | 7,086,937.00 |
| 41110 | Para Construcción de Bienes en Dominio Privado | 0 | SIN-TRF | 14,000,000.00 | -7,453,063.00 | 6,546,937.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,546,937.00 | 6,546,937.00 | 6,546,937.00 |
| 42130 | Muebles para Alojamiento Colectivo | 0 | SIN-TRF | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 | 150,000.00 |
| 42600 | Equipos para Computación | 0 | SIN-TRF | 240,000.00 | 150,000.00 | 390,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 390,000.00 | 390,000.00 | 390,000.00 |
| Obra | 3 FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS) | | | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 500,000.00 | 500,000.00 |
| Grupo Gasto: | 400 BIENES CAPITALIZABLES | | | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 500,000.00 | 500,000.00 |
| 42130 | Muebles para Alojamiento Colectivo | 0 | SIN-TRF | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 500,000.00 | 500,000.00 |
| Obra | 5 FORMACION POLICIAL SUPERIOR (ANAPO) | | | 0.00 | 105,307.00 | 105,307.00 | 105,307.00 | 105,307.00 | 105,307.00 | 105,307.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Grupo Gasto: | 400 BIENES CAPITALIZABLES | | | 0.00 | 105,307.00 | 105,307.00 | 105,307.00 | 105,307.00 | 105,307.00 | 105,307.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42270 | Maquinaria y Equipo de Producción de Servicio (Agua, Luz, Teléfono etc) | 0 | SIN-TRF | 0.00 | 105,307.00 | 105,307.00 | 105,307.00 | 105,307.00 | 105,307.00 | 105,307.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Obra | 7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP) | | | 662,500.00 | 0.00 | 662,500.00 | 400,000.00 | 400,000.00 | 400,000.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 262,500.00 | 262,500.00 | 262,500.00 |
| Grupo Gasto: | 400 BIENES CAPITALIZABLES | | | 662,500.00 | 0.00 | 662,500.00 | 400,000.00 | 400,000.00 | 400,000.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 262,500.00 | 262,500.00 | 262,500.00 |
| 42130 | Muebles para Alojamiento Colectivo | 0 | SIN-TRF | 500,000.00 | 0.00 | 500,000.00 | 400,000.00 | 400,000.00 | 400,000.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 |
| 42600 | Equipos para Computación | 0 | SIN-TRF | 162,500.00 | 0.00 | 162,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 162,500.00 | 162,500.00 | 162,500.00 |
| Obra | 9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE) | | | 250,000.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 250,000.00 | 250,000.00 |
| Grupo Gasto: | 400 BIENES CAPITALIZABLES | | | 250,000.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 250,000.00 | 250,000.00 |
| 42600 | Equipos para Computación | 0 | SIN-TRF | 250,000.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 250,000.00 | 250,000.00 |
| UE | 016 DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD | | | 0.00 | 380,000.00 | 380,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 380,000.00 | 380,000.00 | 380,000.00 |
| Pr | 11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL | | | 0.00 | 380,000.00 | 380,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 380,000.00 | 380,000.00 | 380,000.00 |
| SPr | 0 - | | | 0.00 | 380,000.00 | 380,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 380,000.00 | 380,000.00 | 380,000.00 |
| Py | 0 - | | | 0.00 | 380,000.00 | 380,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 380,000.00 | 380,000.00 | 380,000.00 |
| Obra | 6 SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA | | | 0.00 | 380,000.00 | 380,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 380,000.00 | 380,000.00 | 380,000.00 |
| Grupo Gasto: | 400 BIENES CAPITALIZABLES | | | 0.00 | 380,000.00 | 380,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 380,000.00 | 380,000.00 | 380,000.00 |
| 42110 | Muebles Varios de Oficina | 0 | SIN-TRF | 0.00 | 120,000.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,000.00 | 120,000.00 | 120,000.00 |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/22 HASTA: 30/09/22

TODAS LAS FUENTES



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Gestión: 2022

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| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADQ) | | | | Saldo | | | Disponible | | | |
|-----------------|--------------------------|-------|-------------------|---------------|----------------|----------------|-----------------------|------------|------------|--------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado | |
| 42600 | Equipos para Computación | 0 | SIN-TRF | 0.00 | 260,000.00 | 260,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 260,000.00 | 260,000.00 | 260,000.00 |
| TOTAL GENERAL : | | | | 25,989,800.00 | 101,620,277.00 | 127,610,077.00 | 505,307.00 | 505,307.00 | 505,307.00 | 2,150,298.61 | 0.00 | 0.00 | -1,644,991.61 | 127,104,770.00 | 127,104,770.00 | 127,104,770.00 | |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/22 HASTA: 30/09/22

TODAS LAS FUENTES



13/10/2022 09:45:07

Gestión: 2022

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| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | |
|------|--------------------|--------------|---|---------------|----------------|---------------|-----------------------|--------------|--------------|--------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado |
| Inst | 0070 | | Secretaría de Seguridad | 33,337,000.00 | 1,606,306.00 | 34,943,306.00 | 2,682,026.48 | 2,682,026.48 | 2,682,026.48 | 2,682,026.48 | 0.00 | 0.00 | 0.00 | 32,261,279.52 | 32,261,279.52 | 32,261,279.52 |
| GA | 001 | | GERENCIA CENTRAL | 33,337,000.00 | 1,606,306.00 | 34,943,306.00 | 2,682,026.48 | 2,682,026.48 | 2,682,026.48 | 2,682,026.48 | 0.00 | 0.00 | 0.00 | 32,261,279.52 | 32,261,279.52 | 32,261,279.52 |
| UE | 007 | | DIRECCION GENERAL DE POLICIA NACIONAL | 0.00 | 1,106,306.00 | 1,106,306.00 | 299,692.70 | 299,692.70 | 299,692.70 | 299,692.70 | 0.00 | 0.00 | 0.00 | 806,613.30 | 806,613.30 | 806,613.30 |
| Pr | 03 | | ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL | 0.00 | 1,106,306.00 | 1,106,306.00 | 299,692.70 | 299,692.70 | 299,692.70 | 299,692.70 | 0.00 | 0.00 | 0.00 | 806,613.30 | 806,613.30 | 806,613.30 |
| SPr | 0 | | - | 0.00 | 1,106,306.00 | 1,106,306.00 | 299,692.70 | 299,692.70 | 299,692.70 | 299,692.70 | 0.00 | 0.00 | 0.00 | 806,613.30 | 806,613.30 | 806,613.30 |
| Py | 0 | | - | 0.00 | 1,106,306.00 | 1,106,306.00 | 299,692.70 | 299,692.70 | 299,692.70 | 299,692.70 | 0.00 | 0.00 | 0.00 | 806,613.30 | 806,613.30 | 806,613.30 |
| Obra | 1 | | DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP) | 0.00 | 943,806.00 | 943,806.00 | 298,833.47 | 298,833.47 | 298,833.47 | 298,833.47 | 0.00 | 0.00 | 0.00 | 644,972.53 | 644,972.53 | 644,972.53 |
| | | Grupo Gasto: | 500 TRANSFERENCIAS Y DONACIONES | 0.00 | 943,806.00 | 943,806.00 | 298,833.47 | 298,833.47 | 298,833.47 | 298,833.47 | 0.00 | 0.00 | 0.00 | 644,972.53 | 644,972.53 | 644,972.53 |
| | | 51212 | Becas En El Exterior 0 SIN-TRF | 0.00 | 249,508.00 | 249,508.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 249,508.00 | 249,508.00 | 249,508.00 |
| | | 51220 | Ayuda Social a Personas 0 SIN-TRF | 0.00 | 694,298.00 | 694,298.00 | 298,833.47 | 298,833.47 | 298,833.47 | 298,833.47 | 0.00 | 0.00 | 0.00 | 395,464.53 | 395,464.53 | 395,464.53 |
| Obra | 3 | | DIRECTORIO ESTRATEGICO POLICIAL | 0.00 | 162,500.00 | 162,500.00 | 859.23 | 859.23 | 859.23 | 859.23 | 0.00 | 0.00 | 0.00 | 161,640.77 | 161,640.77 | 161,640.77 |
| | | Grupo Gasto: | 500 TRANSFERENCIAS Y DONACIONES | 0.00 | 162,500.00 | 162,500.00 | 859.23 | 859.23 | 859.23 | 859.23 | 0.00 | 0.00 | 0.00 | 161,640.77 | 161,640.77 | 161,640.77 |
| | | 53310 | Transferencias a Organismos Internacionales - Cuotas Ordinarias 0 SIN-TRF | 0.00 | 162,500.00 | 162,500.00 | 859.23 | 859.23 | 859.23 | 859.23 | 0.00 | 0.00 | 0.00 | 161,640.77 | 161,640.77 | 161,640.77 |
| UE | 012 | | DIRECCION POLICIAL DE INVESTIGACION (DPI) | 1,912,500.00 | 0.00 | 1,912,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,912,500.00 | 1,912,500.00 | 1,912,500.00 |
| Pr | 12 | | SERVICIOS DE INVESTIGACION DELICTIVA | 1,912,500.00 | 0.00 | 1,912,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,912,500.00 | 1,912,500.00 | 1,912,500.00 |
| SPr | 0 | | - | 1,912,500.00 | 0.00 | 1,912,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,912,500.00 | 1,912,500.00 | 1,912,500.00 |
| Py | 0 | | - | 1,912,500.00 | 0.00 | 1,912,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,912,500.00 | 1,912,500.00 | 1,912,500.00 |
| Obra | 2 | | SERVICIOS DE INVESTIGACION | 1,912,500.00 | 0.00 | 1,912,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,912,500.00 | 1,912,500.00 | 1,912,500.00 |
| | | Grupo Gasto: | 500 TRANSFERENCIAS Y DONACIONES | 1,912,500.00 | 0.00 | 1,912,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,912,500.00 | 1,912,500.00 | 1,912,500.00 |
| | | 53310 | Transferencias a Organismos Internacionales - Cuotas Ordinarias 0 SIN-TRF | 1,912,500.00 | 0.00 | 1,912,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,912,500.00 | 1,912,500.00 | 1,912,500.00 |
| UE | 015 | | DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP) | 31,424,500.00 | 500,000.00 | 31,924,500.00 | 2,382,333.78 | 2,382,333.78 | 2,382,333.78 | 2,382,333.78 | 0.00 | 0.00 | 0.00 | 29,542,166.22 | 29,542,166.22 | 29,542,166.22 |
| Pr | 14 | | SERVICIOS EDUCATIVOS POLICIALES | 31,424,500.00 | 500,000.00 | 31,924,500.00 | 2,382,333.78 | 2,382,333.78 | 2,382,333.78 | 2,382,333.78 | 0.00 | 0.00 | 0.00 | 29,542,166.22 | 29,542,166.22 | 29,542,166.22 |
| SPr | 0 | | - | 31,424,500.00 | 500,000.00 | 31,924,500.00 | 2,382,333.78 | 2,382,333.78 | 2,382,333.78 | 2,382,333.78 | 0.00 | 0.00 | 0.00 | 29,542,166.22 | 29,542,166.22 | 29,542,166.22 |
| Py | 0 | | - | 31,424,500.00 | 500,000.00 | 31,924,500.00 | 2,382,333.78 | 2,382,333.78 | 2,382,333.78 | 2,382,333.78 | 0.00 | 0.00 | 0.00 | 29,542,166.22 | 29,542,166.22 | 29,542,166.22 |
| Obra | 1 | | DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA | 8,507,500.00 | 500,000.00 | 9,007,500.00 | 382,333.78 | 382,333.78 | 382,333.78 | 382,333.78 | 0.00 | 0.00 | 0.00 | 8,625,166.22 | 8,625,166.22 | 8,625,166.22 |
| | | Grupo Gasto: | 500 TRANSFERENCIAS Y DONACIONES | 8,507,500.00 | 500,000.00 | 9,007,500.00 | 382,333.78 | 382,333.78 | 382,333.78 | 382,333.78 | 0.00 | 0.00 | 0.00 | 8,625,166.22 | 8,625,166.22 | 8,625,166.22 |
| | | 51211 | Becas Nacionales 0 SIN-TRF | 500,000.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500,000.00 | 500,000.00 | 500,000.00 |
| | | 51212 | Becas En El Exterior 0 SIN-TRF | 8,007,500.00 | 500,000.00 | 8,507,500.00 | 382,333.78 | 382,333.78 | 382,333.78 | 382,333.78 | 0.00 | 0.00 | 0.00 | 8,125,166.22 | 8,125,166.22 | 8,125,166.22 |
| Obra | 2 | | FORMACION POLICIAL TECNICA BASICA (ITP) | 10,548,000.00 | 0.00 | 10,548,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 9,548,000.00 | 9,548,000.00 | 9,548,000.00 |
| | | Grupo Gasto: | 500 TRANSFERENCIAS Y DONACIONES | 10,548,000.00 | 0.00 | 10,548,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 9,548,000.00 | 9,548,000.00 | 9,548,000.00 |
| | | 51211 | Becas Nacionales 0 SIN-TRF | 10,548,000.00 | 0.00 | 10,548,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 9,548,000.00 | 9,548,000.00 | 9,548,000.00 |
| Obra | 5 | | FORMACION POLICIAL SUPERIOR (ANAPO) | 12,369,000.00 | 0.00 | 12,369,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 11,369,000.00 | 11,369,000.00 | 11,369,000.00 |
| | | Grupo Gasto: | 500 TRANSFERENCIAS Y DONACIONES | 12,369,000.00 | 0.00 | 12,369,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 11,369,000.00 | 11,369,000.00 | 11,369,000.00 |
| | | 51211 | Becas Nacionales 0 SIN-TRF | 12,369,000.00 | 0.00 | 12,369,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 11,369,000.00 | 11,369,000.00 | 11,369,000.00 |



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/09/22 HASTA: 30/09/22

TODAS LAS FUENTES



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Gestión: 2022

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| Obj | Descripcion Objeto | Benef | Descripcion Benef | Presupuesto | | | Ejecucion (APROBADO) | | | | Saldo | | | Disponible | | |
|-----------------|--------------------|-------|-------------------|---------------|----------------|---------------|-----------------------|--------------|--------------|--------------|-----------------|--------------|----------------|-------------------------|----------------------|---------------------|
| | | | | Aprobado | Modificaciones | vigente | precompromiso | Compromiso | Devengado | Pago | Por Comprometer | Por devengar | Deuda Flotante | vigente - precompromiso | Vigente - compromiso | Vigente - Devengado |
| TOTAL GENERAL : | | | | 33,337,000.00 | 1,606,306.00 | 34,943,306.00 | 2,682,026.48 | 2,682,026.48 | 2,682,026.48 | 2,682,026.48 | 0.00 | 0.00 | 0.00 | 32,261,279.52 | 32,261,279.52 | 32,261,279.52 |



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/09/22

Hasta: 30/09/22

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



13/10/2022 09:01:11

Gestión: 2022

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Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento:

Código BIP:

| UE | Tipo Form | Numero Formulario | | | | Beneficiario | | | | Importe | | | Fechas del Formulario | | | | |
|-------------------------|--------------|-------------------|-----|-------|-----|--------------|-----------------|------|---------------------------------------|-----------------|------------|-------------------|-----------------------|------------|------------|-------------|------------|
| | | Pre | Com | Dev | Sec | Tipo Id | Nro Docto | Pais | Nombre Beneficiario | Importe a Pagar | Total Pago | Pendiente de Pago | Verificado | Aprobado | Firmado | Vencimiento | |
| 007 | CIP Original | 01338 | 01 | 00001 | 00 | RTN | 08019998388425 | HN | HOSPITAL Y CLINICAS SAN JORGE, S.A. | 2,449,140.82 | | 0.00 | 2,449,140.82 | 08/09/2022 | 09/09/2022 | 12/09/2022 | 16/09/2022 |
| 007 | CIP Original | 01351 | 01 | 00001 | 00 | RTN | 08019995368674 | HN | BANCO ATLANTIDA | 442,082.84 | | 0.00 | 442,082.84 | 08/09/2022 | 09/09/2022 | 12/09/2022 | 16/09/2022 |
| 008 | CIP Original | 01384 | 01 | 00001 | 00 | ENG | 0604001 | HN | INSTITUTO DE PREVISION MILITAR | 79,847,106.55 | | 0.00 | 79,847,106.55 | 13/09/2022 | 13/09/2022 | 19/09/2022 | 17/09/2022 |
| 005 | CIP Original | 01388 | 01 | 00001 | 00 | TID | 0801-1986-03216 | HN | MAYNOR EDGARDO CANALES VASQUEZ | 177,469.00 | | 0.00 | 177,469.00 | 13/09/2022 | 13/09/2022 | 23/09/2022 | 16/09/2022 |
| 005 | CIP Original | 01389 | 01 | 00001 | 00 | TID | 0809-1971-00141 | HN | PAULA ELIZABETH SERVELLON MARTINEZ | 75,760.00 | | 0.00 | 75,760.00 | 13/09/2022 | 13/09/2022 | 23/09/2022 | 16/09/2022 |
| 008 | CIP Original | 01416 | 01 | 00001 | 00 | RTN | 08019995368674 | HN | BANCO ATLANTIDA | 23,630,396.67 | | 0.00 | 23,630,396.67 | 14/09/2022 | 14/09/2022 | 19/09/2022 | 16/09/2022 |
| 008 | CIP Original | 01417 | 01 | 00001 | 00 | RTN | 08019995368674 | HN | BANCO ATLANTIDA | 214,650.00 | | 0.00 | 214,650.00 | 14/09/2022 | 14/09/2022 | 19/09/2022 | 16/09/2022 |
| 008 | CIP Original | 01418 | 01 | 00001 | 00 | RTN | 08019995368674 | HN | BANCO ATLANTIDA | 15,107,850.86 | | 0.00 | 15,107,850.86 | 16/09/2022 | 16/09/2022 | 19/09/2022 | 16/09/2022 |
| 008 | CIP Original | 01419 | 01 | 00001 | 00 | RTN | 08019995368674 | HN | BANCO ATLANTIDA | 310,111.25 | | 0.00 | 310,111.25 | 16/09/2022 | 16/09/2022 | 23/09/2022 | 17/09/2022 |
| 008 | CIP Original | 01420 | 01 | 00001 | 00 | RTN | 08019995368674 | HN | BANCO ATLANTIDA | 383,506.22 | | 0.00 | 383,506.22 | 16/09/2022 | 16/09/2022 | 23/09/2022 | 19/09/2022 |
| 011 | CIP Original | 01425 | 01 | 00001 | 00 | RTN | 08019995368674 | HN | BANCO ATLANTIDA | 199,000.00 | | 0.00 | 199,000.00 | 16/09/2022 | 16/09/2022 | 23/09/2022 | 25/09/2022 |
| 005 | CIP Original | 01432 | 01 | 00001 | 00 | RTN | 08019017917241 | HN | SUPER CLEAN S DE R L | 452,000.00 | | 0.00 | 452,000.00 | 19/09/2022 | 19/09/2022 | 22/09/2022 | 21/09/2022 |
| 008 | CIP Original | 01438 | 01 | 00001 | 00 | ENG | 0604001 | HN | INSTITUTO DE PREVISION MILITAR | 18,882,002.00 | | 0.00 | 18,882,002.00 | 19/09/2022 | 19/09/2022 | 23/09/2022 | 21/09/2022 |
| 015 | CIP Original | 01451 | 01 | 00001 | 00 | RTN | 08019995368674 | HN | BANCO ATLANTIDA | 226,568.15 | | 0.00 | 226,568.15 | 20/09/2022 | 20/09/2022 | 23/09/2022 | 22/09/2022 |
| 007 | CIP Original | 01456 | 01 | 00001 | 00 | RTN | 09019995426791 | HN | ROATAN ELECTRIC COMPANY S.A DE C.V | 384,571.95 | | 0.00 | 384,571.95 | 20/09/2022 | 20/09/2022 | 23/09/2022 | 23/09/2022 |
| 007 | CIP Original | 01457 | 01 | 00001 | 00 | ENG | 0801001 | HN | EMPRESA NACIONAL DE ENERGIA ELECTRICA | 912,376.30 | | 0.00 | 912,376.30 | 26/09/2022 | 26/09/2022 | | 28/09/2022 |
| 008 | CIP Original | 01459 | 01 | 00001 | 00 | RTN | 08019017917241 | HN | SUPER CLEAN S DE R L | 180,800.00 | | 0.00 | 180,800.00 | 29/09/2022 | 29/09/2022 | | 03/10/2022 |
| 005 | CIP Original | 01460 | 01 | 00001 | 00 | RTN | 08019001211019 | HN | SERVICENTRO ESSO EL PRADO S. DE R.L. | 297,943.80 | | 0.00 | 297,943.80 | 30/09/2022 | 30/09/2022 | | 07/10/2022 |
| 008 | CIP Original | 01461 | 01 | 00001 | 00 | RTN | 08019995368674 | HN | BANCO ATLANTIDA | 219,157.47 | | 0.00 | 219,157.47 | 30/09/2022 | 30/09/2022 | | 07/10/2022 |
| 007 | CIP Original | 01462 | 01 | 00001 | 00 | ENG | 0801001 | HN | EMPRESA NACIONAL DE ENERGIA ELECTRICA | 7,636,831.75 | | 0.00 | 7,636,831.75 | 30/09/2022 | 30/09/2022 | | 30/09/2022 |
| 005 | CIP Original | 01463 | 01 | 00001 | 00 | RTN | 05019999400238 | HN | JETSTEREO S A DE C V | 80,517.25 | | 0.00 | 80,517.25 | 30/09/2022 | 30/09/2022 | | 30/09/2022 |
| Total Convenio : | | | | | | | | | 152,109,842.88 | | 0.00 | 152,109,842.88 | | | | | |

Fuente de Financiamiento: 12 Recursos Propios

Organismo Financiador: 099 Misma Institución

Numero Convenio de Financiamiento:

Código BIP:

| UE | Tipo Form | Numero Formulario | | | | Beneficiario | | | | Importe | | | Fechas del Formulario | | | | |
|-------------------------|--------------|-------------------|-----|-------|-----|--------------|-----------------|------|-----------------------------------|-----------------|------------|-------------------|-----------------------|------------|------------|-------------|------------|
| | | Pre | Com | Dev | Sec | Tipo Id | Nro Docto | Pais | Nombre Beneficiario | Importe a Pagar | Total Pago | Pendiente de Pago | Verificado | Aprobado | Firmado | Vencimiento | |
| 008 | CIP Original | 01429 | 01 | 00001 | 00 | RTN | 08019995368674 | HN | BANCO ATLANTIDA | 341,477.93 | | 0.00 | 341,477.93 | 19/09/2022 | 19/09/2022 | | 25/09/2022 |
| 008 | CIP Original | 01430 | 01 | 00001 | 00 | RTN | 08019995368674 | HN | BANCO ATLANTIDA | 5,866.67 | | 0.00 | 5,866.67 | 16/09/2022 | 16/09/2022 | | 25/09/2022 |
| 001 | CIP Original | 01433 | 01 | 00001 | 00 | TID | 0801-1972-02495 | HN | SENMA JULISSA VILLANUEVA BARAHONA | 15,000.00 | | 0.00 | 15,000.00 | 19/09/2022 | 19/09/2022 | | 26/09/2022 |
| 001 | CIP Original | 01434 | 01 | 00001 | 00 | TID | 0801-1972-02495 | HN | SENMA JULISSA VILLANUEVA BARAHONA | 15,000.00 | | 0.00 | 15,000.00 | 19/09/2022 | 19/09/2022 | | 26/09/2022 |
| 001 | CIP Original | 01435 | 01 | 00001 | 00 | TID | 0801-1959-06534 | HN | HUGO ADALBERTO SUAZO ORTIZ | 15,000.00 | | 0.00 | 15,000.00 | 19/09/2022 | 19/09/2022 | | 26/09/2022 |
| 001 | CIP Original | 01436 | 01 | 00001 | 00 | TID | 0801-1959-06534 | HN | HUGO ADALBERTO SUAZO ORTIZ | 15,000.00 | | 0.00 | 15,000.00 | 19/09/2022 | 19/09/2022 | | 26/09/2022 |
| 001 | CIP Original | 01437 | 01 | 00001 | 00 | TID | 1611-1961-00025 | HN | RAMON ANTONIO SABILLON PINEDA | 20,000.00 | | 0.00 | 20,000.00 | 19/09/2022 | 19/09/2022 | | 26/09/2022 |
| 001 | CIP Original | 01439 | 01 | 00001 | 00 | TID | 1611-1961-00025 | HN | RAMON ANTONIO SABILLON PINEDA | 20,000.00 | | 0.00 | 20,000.00 | 19/09/2022 | 19/09/2022 | | 26/09/2022 |
| Total Convenio : | | | | | | | | | 447,344.60 | | 0.00 | 447,344.60 | | | | | |



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/09/22 Hasta: 30/09/22
 Desde institucion: 0070 Hasta : 0070
 Desde Ga: 001 Hasta: 001



13/10/2022 09:01:11
 Gestión: 2022
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|--------------------------|------|---------------------------------------|-------------|----------------|------|----------------|
| Institución: | 0070 | Secretaría de Seguridad | | | | |
| Gerencia Administrativa: | 001 | GERENCIA CENTRAL | | | | |
| | | Total Gerencia Administrativa: | 001 | 152,557,187.48 | 0.00 | 152,557,187.48 |
| | | Total Institucion: | 0070 | 152,557,187.48 | 0.00 | 152,557,187.48 |
| | | Total General: | | 152,557,187.48 | 0.00 | 152,557,187.48 |