



OLANCHITO, YORO  
EJERCICIO: 2016  
USUARIO: SARAHI.MOYA

Tipo Presupuesto: Todos los Tipos.

Honduras, C.A.



Emisión: 13/07/2016

Hora : 09:28 a.m.

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## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                                  | EN EL EJERCICIO 1/1/ 2016<br>Asignado | al 13/07/2016<br>Modificado | 13/07/2016<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/5/2016<br>Compromiso | al 31/5/2016<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2016<br>Saldo Disponible | al 13/07/2016<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|---------------------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>03 - ACTIVIDADES COMUNES FINANCIERAS</b>                                                 | 30,000.00                             | 0.00                        | 30,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 30,000.00                               | 0.00                                   | 0.00               |
| <b>00 - Sin Sub-Programa</b>                                                                | 30,000.00                             | 0.00                        | 30,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 30,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Proyecto</b>                                                                   | 30,000.00                             | 0.00                        | 30,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 30,000.00                               | 0.00                                   | 0.00               |
| <b>001 - Tesoreria Municipal</b>                                                            | 30,000.00                             | 0.00                        | 30,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 30,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                                       | 30,000.00                             | 0.00                        | 30,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 30,000.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                                | 30,000.00                             | 0.00                        | 30,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 30,000.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                          |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 52110 15-013-01 10 1 TRANSFERENCIAS CORRIENTES A INSTITUCIONES DE LA ADMINISTRACIÓN CENTRAL | 30,000.00                             | 0.00                        | 30,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 30,000.00                               | 0.00                                   | 0.00               |
| <b>04 - ACTIVIDADES COMUNES APOYO MUNICIPAL</b>                                             | 200,000.00                            | 29.19                       | 200,029.19            | 19,390.00                          | 30,775.00              | 30,775.00                 | 59,036.95  |                         | 93,732.94                               | 0.00                                   | 3,320.00           |
| <b>00 - Sin Sub-Programa</b>                                                                | 200,000.00                            | 29.19                       | 200,029.19            | 19,390.00                          | 30,775.00              | 30,775.00                 | 59,036.95  |                         | 93,732.94                               | 0.00                                   | 3,320.00           |
| <b>000 - Sin Proyecto</b>                                                                   | 200,000.00                            | 29.19                       | 200,029.19            | 19,390.00                          | 30,775.00              | 30,775.00                 | 59,036.95  |                         | 93,732.94                               | 0.00                                   | 3,320.00           |
| <b>005 - Participacion Ciudadana</b>                                                        | 200,000.00                            | 29.19                       | 200,029.19            | 19,390.00                          | 30,775.00              | 30,775.00                 | 59,036.95  |                         | 93,732.94                               | 0.00                                   | 3,320.00           |
| <b>000 - Sin Obra</b>                                                                       | 200,000.00                            | 29.19                       | 200,029.19            | 19,390.00                          | 30,775.00              | 30,775.00                 | 59,036.95  |                         | 93,732.94                               | 0.00                                   | 3,320.00           |
| <b>50000</b>                                                                                | 200,000.00                            | 29.19                       | 200,029.19            | 19,390.00                          | 30,775.00              | 30,775.00                 | 59,036.95  |                         | 93,732.94                               | 0.00                                   | 3,320.00           |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                          |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 1 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO               | 200,000.00                            | 0.00                        | 200,000.00            | 19,390.00                          | 30,775.00              | 30,775.00                 | 59,036.95  | 0.00                    | 93,732.94                               | 0.00                                   | 3,320.00           |
| 54200 14-018-01 20 1 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO               | 0.00                                  | 29.19                       | 29.19                 | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| <b>05 - UNIDADES SOCIALES Y CULTURALES MUNICIPALES</b>                                      | 35,000.00                             | 5,500.00                    | 29,500.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 29,500.00                               | 0.00                                   | 0.00               |
| <b>00 - Sin Sub-Programa</b>                                                                | 35,000.00                             | 5,500.00                    | 29,500.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 29,500.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Proyecto</b>                                                                   | 35,000.00                             | 5,500.00                    | 29,500.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 29,500.00                               | 0.00                                   | 0.00               |
| <b>003 - Casa de la Cultura</b>                                                             | 35,000.00                             | 5,500.00                    | 29,500.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 29,500.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                                       | 35,000.00                             | 5,500.00                    | 29,500.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 29,500.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                                | 35,000.00                             | 5,500.00                    | 29,500.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 29,500.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                          |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 15-013-01 20 1 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO               | 35,000.00                             | 5,500.00                    | 29,500.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 29,500.00                               | 0.00                                   | 0.00               |
| <b>11 - SERVICIOS PUBLICOS</b>                                                              | 0.00                                  | 356,000.00                  | 356,000.00            | 30,000.00                          | 72,000.00              | 72,000.00                 | 117,000.00 |                         | 131,000.00                              | 0.00                                   | 42,000.00          |
| <b>02 - Electrificacion</b>                                                                 | 0.00                                  | 356,000.00                  | 356,000.00            | 30,000.00                          | 72,000.00              | 72,000.00                 | 117,000.00 |                         | 131,000.00                              | 0.00                                   | 42,000.00          |
| <b>000 - Sin Proyecto</b>                                                                   | 0.00                                  | 356,000.00                  | 356,000.00            | 30,000.00                          | 72,000.00              | 72,000.00                 | 117,000.00 |                         | 131,000.00                              | 0.00                                   | 42,000.00          |



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## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                                                                                               | EN EL EJERCICIO 1/1/ 2016<br>Asignado | al 13/07/2016<br>Modificado<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/5/2016<br>Compromiso | al 31/5/2016<br>Devengado | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2016<br>Saldo Disponible | al 13/07/2016<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|----------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|------------------------------------|------------------------|---------------------------|-----------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>001 - Dotacion de Paneles Solares Briones</b>                                                                                                         | 0.00                                  | 36,000.00                              | 36,000.00                          | 0.00                   | 0.00                      | 0.00      | 36,000.00               | 0.00                                    | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                                                                                                    | 0.00                                  | 36,000.00                              | 36,000.00                          | 0.00                   | 0.00                      | 0.00      | 36,000.00               | 0.00                                    | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                                                                                 | 0.00                                  | 36,000.00                              | 36,000.00                          | 0.00                   | 0.00                      | 0.00      | 36,000.00               | 0.00                                    | 0.00                                   | 0.00               |
| 54110 11-001-01 20 5 AYUDA SOCIAL A PERSONAS DE CAPITAL                                                                                                  | 0.00                                  | 36,000.00                              | 36,000.00                          | 0.00                   | 0.00                      | 0.00      | 36,000.00               | 0.00                                    | 0.00                                   | 0.00               |
| <b>002 - Plantas Solares Piedras de Afilar , Los Planes, Gracias a Dios, Jardines de La Sierra, Rio Abajo, El Coyolar, El Porvenir y Flores del Este</b> | 0.00                                  | 150,000.00                             | 150,000.00                         | 30,000.00              | 30,000.00                 | 30,000.00 | 81,000.00               | 69,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                                                                                                    | 0.00                                  | 150,000.00                             | 150,000.00                         | 30,000.00              | 30,000.00                 | 30,000.00 | 81,000.00               | 69,000.00                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                                                                                 | 0.00                                  | 150,000.00                             | 150,000.00                         | 30,000.00              | 30,000.00                 | 30,000.00 | 81,000.00               | 69,000.00                               | 0.00                                   | 0.00               |
| 54110 19-001-50 20 5 AYUDA SOCIAL A PERSONAS DE CAPITAL                                                                                                  | 0.00                                  | 150,000.00                             | 150,000.00                         | 30,000.00              | 30,000.00                 | 30,000.00 | 81,000.00               | 0.00                                    | 69,000.00                              | 0.00               |
| <b>003 - Instalacion de Plantas Solares El Aguacate</b>                                                                                                  | 0.00                                  | 45,000.00                              | 45,000.00                          | 0.00                   | 0.00                      | 0.00      | 0.00                    | 3,000.00                                | 0.00                                   | 42,000.00          |
| <b>000 - Sin Obra</b>                                                                                                                                    | 0.00                                  | 45,000.00                              | 45,000.00                          | 0.00                   | 0.00                      | 0.00      | 0.00                    | 3,000.00                                | 0.00                                   | 42,000.00          |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                                                                                 | 0.00                                  | 45,000.00                              | 45,000.00                          | 0.00                   | 0.00                      | 0.00      | 0.00                    | 3,000.00                                | 0.00                                   | 42,000.00          |
| 54110 11-001-01 20 5 AYUDA SOCIAL A PERSONAS DE CAPITAL                                                                                                  | 0.00                                  | 45,000.00                              | 45,000.00                          | 0.00                   | 0.00                      | 0.00      | 0.00                    | 0.00                                    | 3,000.00                               | 42,000.00          |
| <b>004 - Instalacion de Plantas Solares La Memoria</b>                                                                                                   | 0.00                                  | 24,000.00                              | 24,000.00                          | 0.00                   | 0.00                      | 0.00      | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                                                                                                    | 0.00                                  | 24,000.00                              | 24,000.00                          | 0.00                   | 0.00                      | 0.00      | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                                                                                 | 0.00                                  | 24,000.00                              | 24,000.00                          | 0.00                   | 0.00                      | 0.00      | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| 54110 11-001-01 20 5 AYUDA SOCIAL A PERSONAS DE CAPITAL                                                                                                  | 0.00                                  | 24,000.00                              | 24,000.00                          | 0.00                   | 0.00                      | 0.00      | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| <b>005 - Instalacion de Plantas Solares La Muralla</b>                                                                                                   | 0.00                                  | 6,000.00                               | 6,000.00                           | 0.00                   | 0.00                      | 0.00      | 0.00                    | 6,000.00                                | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                                                                                                    | 0.00                                  | 6,000.00                               | 6,000.00                           | 0.00                   | 0.00                      | 0.00      | 0.00                    | 6,000.00                                | 0.00                                   | 0.00               |



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## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2016<br>Asignado | al 13/07/2016<br>Modificado<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/5/2016<br>Compromiso | al 31/5/2016<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2016<br>Saldo Disponible | al 13/07/2016<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>50000</b>                                                                  | 0.00                                  | 6,000.00                               | 6,000.00                           | 0.00                   | 0.00                      | 0.00       | 0.00                    | 6,000.00                                | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                                        |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54110 11-001-01 20 5 AYUDA SOCIAL A PERSONAS DE CAPITAL                       | 0.00                                  | 6,000.00                               | 6,000.00                           | 0.00                   | 0.00                      | 0.00       | 0.00                    | 6,000.00                                | 0.00                                   | 0.00               |
| <b>006 - Dotacion de Plantas Solares Chorro-Tamaraindo</b>                    | 0.00                                  | 53,000.00                              | 53,000.00                          | 0.00                   | 0.00                      | 0.00       | 0.00                    | 53,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 0.00                                  | 53,000.00                              | 53,000.00                          | 0.00                   | 0.00                      | 0.00       | 0.00                    | 53,000.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 0.00                                  | 53,000.00                              | 53,000.00                          | 0.00                   | 0.00                      | 0.00       | 0.00                    | 53,000.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                                        |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54110 11-001-01 20 5 AYUDA SOCIAL A PERSONAS DE CAPITAL                       | 0.00                                  | 53,000.00                              | 53,000.00                          | 0.00                   | 0.00                      | 0.00       | 0.00                    | 53,000.00                               | 0.00                                   | 0.00               |
| <b>007 - Dotacion de Plantas Solares Com. Buena Vista</b>                     | 0.00                                  | 42,000.00                              | 42,000.00                          | 0.00                   | 42,000.00                 | 42,000.00  | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 0.00                                  | 42,000.00                              | 42,000.00                          | 0.00                   | 42,000.00                 | 42,000.00  | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 0.00                                  | 42,000.00                              | 42,000.00                          | 0.00                   | 42,000.00                 | 42,000.00  | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                                        |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54110 15-013-01 20 5 AYUDA SOCIAL A PERSONAS DE CAPITAL                       | 0.00                                  | 42,000.00                              | 42,000.00                          | 0.00                   | 42,000.00                 | 42,000.00  | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| <b>12 - EDUCACION</b>                                                         | 2,646,871.36                          | 424,000.00                             | 3,070,871.36                       | 124,900.00             | 843,293.19                | 843,293.19 | 561,947.28              | 677,400.20                              | 0.00                                   | 10,695.00          |
| <b>01 - Fortalecimiento a Educacion</b>                                       | 2,646,871.36                          | 424,000.00                             | 3,070,871.36                       | 124,900.00             | 843,293.19                | 843,293.19 | 561,947.28              | 677,400.20                              | 0.00                                   | 10,695.00          |
| <b>000 - Sin Proyecto</b>                                                     | 2,646,871.36                          | 424,000.00                             | 3,070,871.36                       | 124,900.00             | 843,293.19                | 843,293.19 | 561,947.28              | 677,400.20                              | 0.00                                   | 10,695.00          |
| <b>001 - Becas</b>                                                            | 778,000.00                            | 0.00                                   | 778,000.00                         | 148,700.00             | 165,400.00                | 165,400.00 | 165,400.00              | 0.00                                    | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 778,000.00                            | 0.00                                   | 778,000.00                         | 148,700.00             | 165,400.00                | 165,400.00 | 165,400.00              | 0.00                                    | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 778,000.00                            | 0.00                                   | 778,000.00                         | 148,700.00             | 165,400.00                | 165,400.00 | 165,400.00              | 0.00                                    | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                                        |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 7 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 771,191.76                            | 0.00                                   | 771,191.76                         | 148,700.00             | 165,400.00                | 165,400.00 | 165,400.00              | 0.00                                    | 0.00                                   | 0.00               |
| 54200 15-013-01 20 7 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 6,808.24                              | 0.00                                   | 6,808.24                           | 0.00                   | 0.00                      | 0.00       | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| <b>002 - Maestras, Merenderas y Vigilantes</b>                                | 1,631,871.36                          | 0.00                                   | 1,631,871.36                       | 268,400.00             | 534,300.00                | 534,300.00 | 268,400.00              | 357,271.36                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 1,631,871.36                          | 0.00                                   | 1,631,871.36                       | 268,400.00             | 534,300.00                | 534,300.00 | 268,400.00              | 357,271.36                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 1,631,871.36                          | 0.00                                   | 1,631,871.36                       | 268,400.00             | 534,300.00                | 534,300.00 | 268,400.00              | 357,271.36                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                                        |                                    |                        |                           |            |                         |                                         |                                        |                    |



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## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2016<br>Asignado | al 13/07/2016<br>Modificado | 13/07/2016<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/5/2016<br>Compromiso | al 31/5/2016<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2016<br>Saldo Disponible | al 13/07/2016<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| 54200 11-001-01 20 7 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 1,631,871.36                          | 0.00                        | 1,631,871.36          | 268,400.00                         | 534,300.00             | 534,300.00                | 268,400.00 | 0.00                    | 357,271.36                              | 0.00                                   | 0.00               |
| <b>003 - Cooperativa Agroforestal Olanchito Limitada</b>                      | 72,000.00                             | 56,000.00                   | 16,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 72,000.00                             | 56,000.00                   | 16,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 72,000.00                             | 56,000.00                   | 16,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00               |
| 54200 11-001-01 20 7 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 72,000.00                             | 56,000.00                   | 16,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| <b>004 - Instituciones de Enseñanza</b>                                       | 72,000.00                             | 300,000.00                  | 372,000.00            | 2,640.00                           | 118,843.19             | 118,843.19                | 113,257.28 |                         | 175,032.34                              | 0.00                                   | 2,855.00           |
| <b>000 - Sin Obra</b>                                                         | 72,000.00                             | 300,000.00                  | 372,000.00            | 2,640.00                           | 118,843.19             | 118,843.19                | 113,257.28 |                         | 175,032.34                              | 0.00                                   | 2,855.00           |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 72,000.00                             | 300,000.00                  | 372,000.00            | 2,640.00                           | 118,843.19             | 118,843.19                | 113,257.28 |                         | 175,032.34                              | 0.00                                   | 2,855.00           |
| 54200 11-001-01 20 7 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 72,000.00                             | 0.00                        | 72,000.00             | 0.00                               | 23,892.88              | 23,892.88                 | 27,306.97  | 0.00                    | 100.53                                  | 0.00                                   | 2,045.00           |
| 54200 15-013-01 20 7 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 0.00                                  | 300,000.00                  | 300,000.00            | 2,640.00                           | 94,950.31              | 94,950.31                 | 85,950.31  | 0.00                    | 174,931.81                              | 0.00                                   | 810.00             |
| <b>005 - Materiales para Auditorio Esc. Crucete</b>                           | 8,000.00                              | 0.00                        | 8,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 8,000.00                                | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 8,000.00                              | 0.00                        | 8,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 8,000.00                                | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 8,000.00                              | 0.00                        | 8,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 8,000.00                                | 0.00                                   | 0.00               |
| 54200 15-013-01 20 7 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 8,000.00                              | 0.00                        | 8,000.00              | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 8,000.00                                | 0.00                                   | 0.00               |
| <b>006 - Útiles Escolares Personas de Escasos Recursos Económicos</b>         | 85,000.00                             | 0.00                        | 85,000.00             | 0.00                               | 910.00                 | 910.00                    | 2,010.00   |                         | 1,816.50                                | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 85,000.00                             | 0.00                        | 85,000.00             | 0.00                               | 910.00                 | 910.00                    | 2,010.00   |                         | 1,816.50                                | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 85,000.00                             | 0.00                        | 85,000.00             | 0.00                               | 910.00                 | 910.00                    | 2,010.00   |                         | 1,816.50                                | 0.00                                   | 0.00               |
| 54200 15-013-01 20 7 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 85,000.00                             | 0.00                        | 85,000.00             | 0.00                               | 910.00                 | 910.00                    | 2,010.00   | 0.00                    | 1,816.50                                | 0.00                                   | 0.00               |
| <b>007 - Dotación de Mobiliario Escolar</b>                                   | 0.00                                  | 100,000.00                  | 100,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 100,000.00                              | 0.00                                   | 0.00               |



OLANCHITO, YORO  
EJERCICIO: 2016  
USUARIO: SARAHI.MOYA

Tipo Presupuesto: Todos los Tipos.

Honduras, C.A.



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## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2016<br>Asignado | al 13/07/2016<br>Modificado | 13/07/2016<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/5/2016<br>Compromiso | al 31/5/2016<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2016<br>Saldo Disponible | al 13/07/2016<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>000 - Sin Obra</b>                                                         | 0.00                                  | 100,000.00                  | 100,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 100,000.00                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 0.00                                  | 100,000.00                  | 100,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 100,000.00                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 52250 19-001-50 10 7 DONACIONES CORRIENTES A EMPRESAS PUBLICAS NO FINANCIERAS | 0.00                                  | 0.00                        | 0.00                  | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| 54200 19-001-50 20 7 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 0.00                                  | 100,000.00                  | 100,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 100,000.00                              | 0.00                                   | 0.00               |
| <b>008 - Escuela Artesanal Jose Tomas Ponce Posas</b>                         | 0.00                                  | 80,000.00                   | 80,000.00             | 7,840.00                           | 23,840.00              | 23,840.00                 | 12,880.00  |                         | 35,280.00                               | 0.00                                   | 7,840.00           |
| <b>000 - Sin Obra</b>                                                         | 0.00                                  | 80,000.00                   | 80,000.00             | 7,840.00                           | 23,840.00              | 23,840.00                 | 12,880.00  |                         | 35,280.00                               | 0.00                                   | 7,840.00           |
| <b>50000</b>                                                                  | 0.00                                  | 80,000.00                   | 80,000.00             | 7,840.00                           | 23,840.00              | 23,840.00                 | 12,880.00  |                         | 35,280.00                               | 0.00                                   | 7,840.00           |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 7 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 0.00                                  | 56,000.00                   | 56,000.00             | 7,840.00                           | 7,840.00               | 7,840.00                  | 4,880.00   | 0.00                    | 35,280.00                               | 0.00                                   | 7,840.00           |
| 54200 15-013-01 20 7 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 0.00                                  | 24,000.00                   | 24,000.00             | 0.00                               | 16,000.00              | 16,000.00                 | 8,000.00   | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| <b>13 - SALUD</b>                                                             | 909,665.40                            | 0.00                        | 909,665.40            | 36,200.00                          | 154,124.00             | 154,124.00                | 170,397.25 |                         | 350,031.11                              | 0.00                                   | 14,138.60          |
| <b>01 - Fortalecimiento a Salud</b>                                           | 909,665.40                            | 0.00                        | 909,665.40            | 36,200.00                          | 154,124.00             | 154,124.00                | 170,397.25 |                         | 350,031.11                              | 0.00                                   | 14,138.60          |
| <b>000 - Sin Proyecto</b>                                                     | 909,665.40                            | 0.00                        | 909,665.40            | 36,200.00                          | 154,124.00             | 154,124.00                | 170,397.25 |                         | 350,031.11                              | 0.00                                   | 14,138.60          |
| <b>001 - Ayuda Medica A Personas De Escasos Recursos</b>                      | 300,000.00                            | 0.00                        | 300,000.00            | 3,500.00                           | 64,450.00              | 64,450.00                 | 81,570.25  |                         | 34,611.15                               | 0.00                                   | 4,138.60           |
| <b>000 - Sin Obra</b>                                                         | 300,000.00                            | 0.00                        | 300,000.00            | 3,500.00                           | 64,450.00              | 64,450.00                 | 81,570.25  |                         | 34,611.15                               | 0.00                                   | 4,138.60           |
| <b>50000</b>                                                                  | 300,000.00                            | 0.00                        | 300,000.00            | 3,500.00                           | 64,450.00              | 64,450.00                 | 81,570.25  |                         | 34,611.15                               | 0.00                                   | 4,138.60           |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 6 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 300,000.00                            | 0.00                        | 300,000.00            | 3,500.00                           | 64,450.00              | 64,450.00                 | 81,570.25  | 0.00                    | 34,611.15                               | 0.00                                   | 4,138.60           |
| <b>002 - CRIVA</b>                                                            | 48,000.00                             | 47,000.00                   | 95,000.00             | 0.00                               | 6,000.00               | 6,000.00                  | 24,000.00  |                         | 56,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 48,000.00                             | 47,000.00                   | 95,000.00             | 0.00                               | 6,000.00               | 6,000.00                  | 24,000.00  |                         | 56,000.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 48,000.00                             | 47,000.00                   | 95,000.00             | 0.00                               | 6,000.00               | 6,000.00                  | 24,000.00  |                         | 56,000.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 6 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 48,000.00                             | 47,000.00                   | 95,000.00             | 0.00                               | 6,000.00               | 6,000.00                  | 24,000.00  | 0.00                    | 56,000.00                               | 0.00                                   | 0.00               |
| <b>003 - CRESCIVA</b>                                                         | 60,000.00                             | 47,000.00                   | 13,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 13,000.00                               | 0.00                                   | 0.00               |



OLANCHITO, YORO  
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## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2016<br>Asignado | al 13/07/2016<br>Modificado | 13/07/2016<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/5/2016<br>Compromiso | al 31/5/2016<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2016<br>Saldo Disponible | al 13/07/2016<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>000 - Sin Obra</b>                                                         | 60,000.00                             | 47,000.00                   | 13,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 13,000.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 60,000.00                             | 47,000.00                   | 13,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 13,000.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 6 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 60,000.00                             | 47,000.00                   | 13,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 13,000.00                               | 0.00                                   | 0.00               |
| <b>004 - Asilo De Ancianos</b>                                                | 120,000.00                            | 0.00                        | 120,000.00            | 0.00                               | 10,000.00              | 10,000.00                 | 20,000.00  |                         | 70,000.00                               | 0.00                                   | 0.00               |
| <b>Caridad Ponce</b>                                                          |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| <b>000 - Sin Obra</b>                                                         | 120,000.00                            | 0.00                        | 120,000.00            | 0.00                               | 10,000.00              | 10,000.00                 | 20,000.00  |                         | 70,000.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 120,000.00                            | 0.00                        | 120,000.00            | 0.00                               | 10,000.00              | 10,000.00                 | 20,000.00  |                         | 70,000.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 6 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 120,000.00                            | 0.00                        | 120,000.00            | 0.00                               | 10,000.00              | 10,000.00                 | 20,000.00  | 0.00                    | 70,000.00                               | 0.00                                   | 0.00               |
| <b>005 - Casa Materno</b>                                                     | 120,000.00                            | 0.00                        | 120,000.00            | 0.00                               | 10,000.00              | 10,000.00                 | 10,000.00  |                         | 60,000.00                               | 0.00                                   | 10,000.00          |
| <b>000 - Sin Obra</b>                                                         | 120,000.00                            | 0.00                        | 120,000.00            | 0.00                               | 10,000.00              | 10,000.00                 | 10,000.00  |                         | 60,000.00                               | 0.00                                   | 10,000.00          |
| <b>50000</b>                                                                  | 120,000.00                            | 0.00                        | 120,000.00            | 0.00                               | 10,000.00              | 10,000.00                 | 10,000.00  |                         | 60,000.00                               | 0.00                                   | 10,000.00          |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 6 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 120,000.00                            | 0.00                        | 120,000.00            | 0.00                               | 10,000.00              | 10,000.00                 | 10,000.00  | 0.00                    | 60,000.00                               | 0.00                                   | 10,000.00          |
| <b>006 - Salud</b>                                                            | 261,665.40                            | 0.00                        | 261,665.40            | 32,700.00                          | 63,674.00              | 63,674.00                 | 34,827.00  |                         | 116,419.96                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 261,665.40                            | 0.00                        | 261,665.40            | 32,700.00                          | 63,674.00              | 63,674.00                 | 34,827.00  |                         | 116,419.96                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 261,665.40                            | 0.00                        | 261,665.40            | 32,700.00                          | 63,674.00              | 63,674.00                 | 34,827.00  |                         | 116,419.96                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 6 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 261,665.40                            | 0.00                        | 261,665.40            | 32,700.00                          | 63,674.00              | 63,674.00                 | 34,827.00  | 0.00                    | 116,419.96                              | 0.00                                   | 0.00               |
| <b>14 - DESARROLLO SOCIAL, CULTURAL Y COMUNITARIO</b>                         | 8,699,934.66                          | 2,777,759.90                | 11,477,694.56         | 25,105.50                          | 1,016,641.21           | 1,016,641.21              | 788,876.75 |                         | 7,656,073.19                            | 0.00                                   | 261,785.71         |
| <b>01 - Todos por la Paz</b>                                                  | 2,968,661.60                          | 707,756.84                  | 3,676,418.44          | 10,347.60                          | 286,221.54             | 286,221.54                | 313,084.89 |                         | 2,552,192.01                            | 0.00                                   | 8,892.71           |
| <b>000 - Sin Proyecto</b>                                                     | 2,968,661.60                          | 707,756.84                  | 3,676,418.44          | 10,347.60                          | 286,221.54             | 286,221.54                | 313,084.89 |                         | 2,552,192.01                            | 0.00                                   | 8,892.71           |
| <b>001 - Policia Preventiva</b>                                               | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 98,092.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 98,092.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 98,092.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 2 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 98,092.00                               | 0.00                                   | 0.00               |
| <b>002 - Policías Municipales</b>                                             | 980,000.00                            | 0.00                        | 980,000.00            | 0.00                               | 127,075.00             | 127,075.00                | 162,637.38 |                         | 461,373.74                              | 0.00                                   | 0.00               |



OLANCHITO, YORO  
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## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2016<br>Asignado | al 13/07/2016<br>Modificado | 13/07/2016<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/5/2016<br>Compromiso | al 31/5/2016<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2016<br>Saldo Disponible | al 13/07/2016<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>000 - Sin Obra</b>                                                         | 980,000.00                            | 0.00                        | 980,000.00            | 0.00                               | 127,075.00             | 127,075.00                | 162,637.38 |                         | 461,373.74                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 980,000.00                            | 0.00                        | 980,000.00            | 0.00                               | 127,075.00             | 127,075.00                | 162,637.38 |                         | 461,373.74                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 2 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 980,000.00                            | 0.00                        | 980,000.00            | 0.00                               | 127,075.00             | 127,075.00                | 162,637.38 | 0.00                    | 461,373.74                              | 0.00                                   | 0.00               |
| <b>003 - Posta Policial de Trojas</b>                                         | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 50,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 50,000.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 50,000.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 2 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 50,000.00                               | 0.00                                   | 0.00               |
| <b>004 - Centro Penal Olanchito</b>                                           | 20,000.00                             | 0.00                        | 20,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 20,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 20,000.00                             | 0.00                        | 20,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 20,000.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 20,000.00                             | 0.00                        | 20,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 20,000.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 2 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 20,000.00                             | 0.00                        | 20,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 20,000.00                               | 0.00                                   | 0.00               |
| <b>005 - Casa Militares Agalteca</b>                                          | 80,000.00                             | 0.00                        | 80,000.00             | 0.00                               | 6,000.00               | 6,000.00                  | 13,400.00  |                         | 48,600.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 80,000.00                             | 0.00                        | 80,000.00             | 0.00                               | 6,000.00               | 6,000.00                  | 13,400.00  |                         | 48,600.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 80,000.00                             | 0.00                        | 80,000.00             | 0.00                               | 6,000.00               | 6,000.00                  | 13,400.00  |                         | 48,600.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 2 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 80,000.00                             | 0.00                        | 80,000.00             | 0.00                               | 6,000.00               | 6,000.00                  | 13,400.00  | 0.00                    | 48,600.00                               | 0.00                                   | 0.00               |
| <b>006 - Seguridad Ciudadana</b>                                              | 748,661.60                            | 12,479.44                   | 761,141.04            | 3,647.60                           | 24,553.91              | 24,553.91                 | 28,197.99  |                         | 686,401.22                              | 0.00                                   | 7,892.71           |
| <b>000 - Sin Obra</b>                                                         | 748,661.60                            | 12,479.44                   | 761,141.04            | 3,647.60                           | 24,553.91              | 24,553.91                 | 28,197.99  |                         | 686,401.22                              | 0.00                                   | 7,892.71           |
| <b>50000</b>                                                                  | 748,661.60                            | 12,479.44                   | 761,141.04            | 3,647.60                           | 24,553.91              | 24,553.91                 | 28,197.99  |                         | 686,401.22                              | 0.00                                   | 7,892.71           |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 2 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 748,661.60                            | 12,479.44                   | 761,141.04            | 3,647.60                           | 24,553.91              | 24,553.91                 | 28,197.99  | 0.00                    | 686,401.22                              | 0.00                                   | 7,892.71           |
| <b>007 - Actividades del CODEM</b>                                            | 150,000.00                            | 200,000.00                  | 350,000.00            | 0.00                               | 1,848.10               | 1,848.10                  | 3,064.00   |                         | 337,328.65                              | 0.00                                   | 1,000.00           |
| <b>000 - Sin Obra</b>                                                         | 150,000.00                            | 200,000.00                  | 350,000.00            | 0.00                               | 1,848.10               | 1,848.10                  | 3,064.00   |                         | 337,328.65                              | 0.00                                   | 1,000.00           |



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## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2016<br>Asignado | al 13/07/2016<br>Modificado | 13/07/2016<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/5/2016<br>Compromiso | al 31/5/2016<br>Devengado | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2016<br>Saldo Disponible | al 13/07/2016<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|-----------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>50000</b>                                                                  | 150,000.00                            | 200,000.00                  | 350,000.00            | 0.00                               | 1,848.10               | 1,848.10                  | 3,064.00  |                         | 337,328.65                              | 0.00                                   | 1,000.00           |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 11-001-01 20 4 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 150,000.00                            | 200,000.00                  | 350,000.00            | 0.00                               | 1,848.10               | 1,848.10                  | 3,064.00  | 0.00                    | 337,328.65                              | 0.00                                   | 1,000.00           |
| <b>008 - Acondicionamiento y Gastos para destacamento de FUSINA</b>           | 400,000.00                            | 130,000.00                  | 270,000.00            | 6,700.00                           | 6,700.00               | 6,700.00                  | 7,312.00  |                         | 256,568.00                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 400,000.00                            | 130,000.00                  | 270,000.00            | 6,700.00                           | 6,700.00               | 6,700.00                  | 7,312.00  |                         | 256,568.00                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 400,000.00                            | 130,000.00                  | 270,000.00            | 6,700.00                           | 6,700.00               | 6,700.00                  | 7,312.00  |                         | 256,568.00                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 11-001-01 20 2 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 400,000.00                            | 130,000.00                  | 270,000.00            | 6,700.00                           | 6,700.00               | 6,700.00                  | 7,312.00  | 0.00                    | 256,568.00                              | 0.00                                   | 0.00               |
| <b>009 - Sistema de Seguridad en Parque Municipal</b>                         | 90,000.00                             | 0.00                        | 90,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 90,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 90,000.00                             | 0.00                        | 90,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 90,000.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 90,000.00                             | 0.00                        | 90,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 90,000.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 11-001-01 20 2 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 90,000.00                             | 0.00                        | 90,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 90,000.00                               | 0.00                                   | 0.00               |
| <b>010 - Comision de Transparencia</b>                                        | 100,000.00                            | 100,000.00                  | 0.00                  | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 100,000.00                            | 100,000.00                  | 0.00                  | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 100,000.00                            | 100,000.00                  | 0.00                  | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 11-001-01 20 8 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 100,000.00                            | 100,000.00                  | 0.00                  | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| <b>011 - Instituto Municipal del Deporte</b>                                  | 250,000.00                            | 0.00                        | 250,000.00            | 0.00                               | 28,125.00              | 28,125.00                 | 30,225.00 |                         | 92,351.36                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 250,000.00                            | 0.00                        | 250,000.00            | 0.00                               | 28,125.00              | 28,125.00                 | 30,225.00 |                         | 92,351.36                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 250,000.00                            | 0.00                        | 250,000.00            | 0.00                               | 28,125.00              | 28,125.00                 | 30,225.00 |                         | 92,351.36                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 11-001-01 20 8 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 250,000.00                            | 0.00                        | 250,000.00            | 0.00                               | 28,125.00              | 28,125.00                 | 30,225.00 | 0.00                    | 92,351.36                               | 0.00                                   | 0.00               |
| <b>012 - Vigilancia a Edificios Municipales</b>                               | 0.00                                  | 645,277.40                  | 645,277.40            | 0.00                               | 91,919.53              | 91,919.53                 | 68,248.52 |                         | 331,477.04                              | 0.00                                   | 0.00               |



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## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2016<br>Asignado | al 13/07/2016<br>Modificado | 13/07/2016<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/5/2016<br>Compromiso | al 31/5/2016<br>Devengado | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2016<br>Saldo Disponible | al 13/07/2016<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|-----------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>000 - Sin Obra</b>                                                         | 0.00                                  | 645,277.40                  | 645,277.40            | 0.00                               | 91,919.53              | 91,919.53                 | 68,248.52 |                         | 331,477.04                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 0.00                                  | 645,277.40                  | 645,277.40            | 0.00                               | 91,919.53              | 91,919.53                 | 68,248.52 |                         | 331,477.04                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 11-001-01 20 2 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 0.00                                  | 645,277.40                  | 645,277.40            | 0.00                               | 91,919.53              | 91,919.53                 | 68,248.52 | 0.00                    | 331,477.04                              | 0.00                                   | 0.00               |
| <b>013 - Observatorio de Convivencia y Seguridad Ciudadana</b>                | 0.00                                  | 80,000.00                   | 80,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 80,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 0.00                                  | 80,000.00                   | 80,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 80,000.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 0.00                                  | 80,000.00                   | 80,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 80,000.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 11-001-01 20 2 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 0.00                                  | 80,000.00                   | 80,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 80,000.00                               | 0.00                                   | 0.00               |
| <b>02 - Niñez y Juventud</b>                                                  | 327,732.32                            | 350,000.00                  | 677,732.32            | 0.00                               | 16,000.00              | 16,000.00                 | 36,810.00 |                         | 541,679.82                              | 0.00                                   | 0.00               |
| <b>000 - Sin Proyecto</b>                                                     | 327,732.32                            | 350,000.00                  | 677,732.32            | 0.00                               | 16,000.00              | 16,000.00                 | 36,810.00 |                         | 541,679.82                              | 0.00                                   | 0.00               |
| <b>001 - Celebracion Dia del Niño</b>                                         | 30,000.00                             | 0.00                        | 30,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 30,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 30,000.00                             | 0.00                        | 30,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 30,000.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 30,000.00                             | 0.00                        | 30,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 30,000.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 11-001-01 20 8 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 30,000.00                             | 0.00                        | 30,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 30,000.00                               | 0.00                                   | 0.00               |
| <b>002 - Ayuda Casa Hogar Niños Felices</b>                                   | 60,000.00                             | 0.00                        | 60,000.00             | 0.00                               | 6,000.00               | 6,000.00                  | 6,000.00  |                         | 24,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 60,000.00                             | 0.00                        | 60,000.00             | 0.00                               | 6,000.00               | 6,000.00                  | 6,000.00  |                         | 24,000.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 60,000.00                             | 0.00                        | 60,000.00             | 0.00                               | 6,000.00               | 6,000.00                  | 6,000.00  |                         | 24,000.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |
| 54200 11-001-01 20 8 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 60,000.00                             | 0.00                        | 60,000.00             | 0.00                               | 6,000.00               | 6,000.00                  | 6,000.00  | 0.00                    | 24,000.00                               | 0.00                                   | 0.00               |
| <b>003 - Escuela de Educación Especial Luz y Amor EEELA</b>                   | 120,000.00                            | 0.00                        | 120,000.00            | 0.00                               | 10,000.00              | 10,000.00                 | 10,000.00 |                         | 80,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 120,000.00                            | 0.00                        | 120,000.00            | 0.00                               | 10,000.00              | 10,000.00                 | 10,000.00 |                         | 80,000.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 120,000.00                            | 0.00                        | 120,000.00            | 0.00                               | 10,000.00              | 10,000.00                 | 10,000.00 |                         | 80,000.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |           |                         |                                         |                                        |                    |



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## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2016<br>Asignado | al 13/07/2016<br>Modificado | 13/07/2016<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/5/2016<br>Compromiso | al 31/5/2016<br>Devengado | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2016<br>Saldo Disponible | al 13/07/2016<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|-----------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| 54200 11-001-01 20 8 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 120,000.00                            | 0.00                        | 120,000.00            | 0.00                               | 10,000.00              | 10,000.00                 | 10,000.00 | 0.00                    | 80,000.00                               | 0.00                                   | 0.00               |
| <b>004 - Niñez y Adolescencia</b>                                             | 117,732.32                            | 0.00                        | 117,732.32            | 0.00                               | 0.00                   | 0.00                      | 650.00    |                         | 88,482.32                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 117,732.32                            | 0.00                        | 117,732.32            | 0.00                               | 0.00                   | 0.00                      | 650.00    |                         | 88,482.32                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 117,732.32                            | 0.00                        | 117,732.32            | 0.00                               | 0.00                   | 0.00                      | 650.00    |                         | 88,482.32                               | 0.00                                   | 0.00               |
| 54200 11-001-01 20 8 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 117,732.32                            | 0.00                        | 117,732.32            | 0.00                               | 0.00                   | 0.00                      | 650.00    | 0.00                    | 88,482.32                               | 0.00                                   | 0.00               |
| <b>005 - Jovenes Contra La Violencia</b>                                      | 0.00                                  | 350,000.00                  | 350,000.00            | 0.00                               | 0.00                   | 0.00                      | 20,160.00 |                         | 319,197.50                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 0.00                                  | 350,000.00                  | 350,000.00            | 0.00                               | 0.00                   | 0.00                      | 20,160.00 |                         | 319,197.50                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 0.00                                  | 350,000.00                  | 350,000.00            | 0.00                               | 0.00                   | 0.00                      | 20,160.00 |                         | 319,197.50                              | 0.00                                   | 0.00               |
| 54200 19-001-50 20 8 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 0.00                                  | 350,000.00                  | 350,000.00            | 0.00                               | 0.00                   | 0.00                      | 20,160.00 | 0.00                    | 319,197.50                              | 0.00                                   | 0.00               |
| <b>03 - Programa de la Mujer</b>                                              | 545,799.24                            | 594,475.01                  | 1,140,274.25          | 0.00                               | 22,453.47              | 22,453.47                 | 17,900.00 |                         | 935,562.27                              | 0.00                                   | 18.00              |
| <b>000 - Sin Proyecto</b>                                                     | 545,799.24                            | 594,475.01                  | 1,140,274.25          | 0.00                               | 22,453.47              | 22,453.47                 | 17,900.00 |                         | 935,562.27                              | 0.00                                   | 18.00              |
| <b>001 - Programas de la Mujer</b>                                            | 185,799.24                            | 0.00                        | 185,799.24            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 176,799.24                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 185,799.24                            | 0.00                        | 185,799.24            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 176,799.24                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 185,799.24                            | 0.00                        | 185,799.24            | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 176,799.24                              | 0.00                                   | 0.00               |
| 54200 11-001-01 20 8 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 185,799.24                            | 0.00                        | 185,799.24            | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 176,799.24                              | 0.00                                   | 0.00               |
| <b>002 - Apoyo a la Oficina de la Mujer</b>                                   | 160,000.00                            | 0.00                        | 160,000.00            | 0.00                               | 0.00                   | 0.00                      | 650.00    |                         | 147,375.85                              | 0.00                                   | 18.00              |
| <b>000 - Sin Obra</b>                                                         | 160,000.00                            | 0.00                        | 160,000.00            | 0.00                               | 0.00                   | 0.00                      | 650.00    |                         | 147,375.85                              | 0.00                                   | 18.00              |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 160,000.00                            | 0.00                        | 160,000.00            | 0.00                               | 0.00                   | 0.00                      | 650.00    |                         | 147,375.85                              | 0.00                                   | 18.00              |
| 54200 11-001-01 20 1 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 160,000.00                            | 0.00                        | 160,000.00            | 0.00                               | 0.00                   | 0.00                      | 650.00    | 0.00                    | 147,375.85                              | 0.00                                   | 18.00              |
| <b>003 - Madre del Pueblo</b>                                                 | 200,000.00                            | 0.00                        | 200,000.00            | 0.00                               | 22,453.47              | 22,453.47                 | 17,250.00 |                         | 16,912.17                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 200,000.00                            | 0.00                        | 200,000.00            | 0.00                               | 22,453.47              | 22,453.47                 | 17,250.00 |                         | 16,912.17                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 200,000.00                            | 0.00                        | 200,000.00            | 0.00                               | 22,453.47              | 22,453.47                 | 17,250.00 |                         | 16,912.17                               | 0.00                                   | 0.00               |



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## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2016<br>Asignado | al 13/07/2016<br>Modificado | al 13/07/2016<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/5/2016<br>Compromiso | al 31/5/2016<br>Devengado | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2016<br>Saldo Disponible | al 13/07/2016<br>Saldo Por<br>Devengar | al 13/07/2016<br>Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|--------------------------|------------------------------------|------------------------|---------------------------|-----------|-------------------------|-----------------------------------------|----------------------------------------|-------------------------------------|
| 54200 11-001-01 20 8 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 200,000.00                            | 0.00                        | 200,000.00               | 0.00                               | 22,453.47              | 22,453.47                 | 17,250.00 | 0.00                    | 16,912.17                               | 0.00                                   | 0.00                                |
| <b>004 - Mujeres</b>                                                          | 0.00                                  | 594,475.01                  | 594,475.01               | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 594,475.01                              | 0.00                                   | 0.00                                |
| <b>Emprendedoras</b>                                                          |                                       |                             |                          |                                    |                        |                           |           |                         |                                         |                                        |                                     |
| <b>000 - Sin Obra</b>                                                         | 0.00                                  | 594,475.01                  | 594,475.01               | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 594,475.01                              | 0.00                                   | 0.00                                |
| <b>50000</b>                                                                  | 0.00                                  | 594,475.01                  | 594,475.01               | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 594,475.01                              | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                          |                                    |                        |                           |           |                         |                                         |                                        |                                     |
| 54200 11-001-01 20 8 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 0.00                                  | 594,475.01                  | 594,475.01               | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 594,475.01                              | 0.00                                   | 0.00                                |
| <b>04 - Fortalecimiento Municipal</b>                                         | 2,030,410.70                          | 181,536.65                  | 2,211,947.35             | 0.00                               | 236,000.00             | 236,000.00                | 0.00      |                         | 1,298,964.25                            | 0.00                                   | 138,000.00                          |
| <b>000 - Sin Proyecto</b>                                                     | 2,030,410.70                          | 181,536.65                  | 2,211,947.35             | 0.00                               | 236,000.00             | 236,000.00                | 0.00      |                         | 1,298,964.25                            | 0.00                                   | 138,000.00                          |
| <b>001 - Tribunal Superior de Cuentas</b>                                     | 181,933.08                            | 53,385.79                   | 235,318.87               | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 210,143.87                              | 0.00                                   | 0.00                                |
| <b>000 - Sin Obra</b>                                                         | 181,933.08                            | 53,385.79                   | 235,318.87               | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 210,143.87                              | 0.00                                   | 0.00                                |
| <b>50000</b>                                                                  | 181,933.08                            | 53,385.79                   | 235,318.87               | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 210,143.87                              | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                          |                                    |                        |                           |           |                         |                                         |                                        |                                     |
| 54200 11-001-01 20 1 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 181,933.08                            | 53,385.79                   | 235,318.87               | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 210,143.87                              | 0.00                                   | 0.00                                |
| <b>002 - Asociacion de Municipalidades de Honduras</b>                        | 357,292.14                            | 128,150.86                  | 485,443.00               | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 485,443.00                              | 0.00                                   | 0.00                                |
| <b>000 - Sin Obra</b>                                                         | 357,292.14                            | 128,150.86                  | 485,443.00               | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 485,443.00                              | 0.00                                   | 0.00                                |
| <b>50000</b>                                                                  | 357,292.14                            | 128,150.86                  | 485,443.00               | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 485,443.00                              | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                          |                                    |                        |                           |           |                         |                                         |                                        |                                     |
| 54200 11-001-01 20 1 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 0.00                                  | 0.00                        | 0.00                     | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 0.00                                    | 0.00                                   | 0.00                                |
| 54200 15-013-01 20 1 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 357,292.14                            | 128,150.86                  | 485,443.00               | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 485,443.00                              | 0.00                                   | 0.00                                |
| <b>003 - MAMUNCRAC</b>                                                        | 421,185.48                            | 0.00                        | 421,185.48               | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 320,885.48                              | 0.00                                   | 0.00                                |
| <b>000 - Sin Obra</b>                                                         | 421,185.48                            | 0.00                        | 421,185.48               | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 320,885.48                              | 0.00                                   | 0.00                                |
| <b>50000</b>                                                                  | 421,185.48                            | 0.00                        | 421,185.48               | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 320,885.48                              | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                          |                                    |                        |                           |           |                         |                                         |                                        |                                     |
| 54200 15-013-01 20 1 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 421,185.48                            | 0.00                        | 421,185.48               | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 320,885.48                              | 0.00                                   | 0.00                                |
| <b>005 - Transferencia al Cuerpo de Bomberos</b>                              | 1,000,000.00                          | 0.00                        | 1,000,000.00             | 0.00                               | 236,000.00             | 236,000.00                | 0.00      |                         | 268,141.90                              | 0.00                                   | 138,000.00                          |



OLANCHITO, YORO  
EJERCICIO: 2016  
USUARIO: SARAHI.MOYA

Tipo Presupuesto: Todos los Tipos.

Honduras, C.A.



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## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2016<br>Asignado | al 13/07/2016<br>Modificado | 13/07/2016<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/5/2016<br>Compromiso | al 31/5/2016<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2016<br>Saldo Disponible | al 13/07/2016<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>000 - Sin Obra</b>                                                         | 1,000,000.00                          | 0.00                        | 1,000,000.00          | 0.00                               | 236,000.00             | 236,000.00                | 0.00       |                         | 268,141.90                              | 0.00                                   | 138,000.00         |
| <b>50000</b>                                                                  | 1,000,000.00                          | 0.00                        | 1,000,000.00          | 0.00                               | 236,000.00             | 236,000.00                | 0.00       |                         | 268,141.90                              | 0.00                                   | 138,000.00         |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 15-013-01 20 1 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 1,000,000.00                          | 0.00                        | 1,000,000.00          | 0.00                               | 236,000.00             | 236,000.00                | 0.00       | 0.00                    | 268,141.90                              | 0.00                                   | 138,000.00         |
| <b>006 - Comision de la Transparencia</b>                                     | 70,000.00                             | 0.00                        | 70,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 14,350.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 70,000.00                             | 0.00                        | 70,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 14,350.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 70,000.00                             | 0.00                        | 70,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 14,350.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 15-013-01 20 1 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 70,000.00                             | 0.00                        | 70,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 14,350.00                               | 0.00                                   | 0.00               |
| <b>05 - Ayuda Social a Personas</b>                                           | 750,000.00                            | 0.00                        | 750,000.00            | 15,100.00                          | 127,180.00             | 127,180.00                | 154,980.00 |                         | 260,451.00                              | 0.00                                   | 0.00               |
| <b>000 - Sin Proyecto</b>                                                     | 750,000.00                            | 0.00                        | 750,000.00            | 15,100.00                          | 127,180.00             | 127,180.00                | 154,980.00 |                         | 260,451.00                              | 0.00                                   | 0.00               |
| <b>001 - Ayuda a Personas de Escasos Recursos Economicos</b>                  | 500,000.00                            | 0.00                        | 500,000.00            | 24,100.00                          | 79,380.00              | 79,380.00                 | 86,180.00  |                         | 190,909.00                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 500,000.00                            | 0.00                        | 500,000.00            | 24,100.00                          | 79,380.00              | 79,380.00                 | 86,180.00  |                         | 190,909.00                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 500,000.00                            | 0.00                        | 500,000.00            | 24,100.00                          | 79,380.00              | 79,380.00                 | 86,180.00  |                         | 190,909.00                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 15-013-01 20 8 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 500,000.00                            | 0.00                        | 500,000.00            | 24,100.00                          | 79,380.00              | 79,380.00                 | 86,180.00  | 0.00                    | 190,909.00                              | 0.00                                   | 0.00               |
| <b>002 - Ayuda a Funerales y Ataúdes</b>                                      | 250,000.00                            | 0.00                        | 250,000.00            | 9,000.00                           | 47,800.00              | 47,800.00                 | 68,800.00  |                         | 69,542.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 250,000.00                            | 0.00                        | 250,000.00            | 9,000.00                           | 47,800.00              | 47,800.00                 | 68,800.00  |                         | 69,542.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 250,000.00                            | 0.00                        | 250,000.00            | 9,000.00                           | 47,800.00              | 47,800.00                 | 68,800.00  |                         | 69,542.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 15-013-01 20 5 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 250,000.00                            | 0.00                        | 250,000.00            | 9,000.00                           | 47,800.00              | 47,800.00                 | 68,800.00  | 0.00                    | 69,542.00                               | 0.00                                   | 0.00               |
| <b>06 - Subsidio a Particulares</b>                                           | 315,000.00                            | 50,000.00                   | 365,000.00            | 14,170.00                          | 43,071.20              | 43,071.20                 | 50,784.14  |                         | 154,146.46                              | 0.00                                   | 5,100.00           |
| <b>000 - Sin Proyecto</b>                                                     | 315,000.00                            | 50,000.00                   | 365,000.00            | 14,170.00                          | 43,071.20              | 43,071.20                 | 50,784.14  |                         | 154,146.46                              | 0.00                                   | 5,100.00           |
| <b>001 - Subsidio a Patronatos y Comunidades</b>                              | 200,000.00                            | 0.00                        | 200,000.00            | 14,170.00                          | 18,411.20              | 18,411.20                 | 33,284.14  |                         | 89,850.46                               | 0.00                                   | 1,100.00           |
| <b>000 - Sin Obra</b>                                                         | 200,000.00                            | 0.00                        | 200,000.00            | 14,170.00                          | 18,411.20              | 18,411.20                 | 33,284.14  |                         | 89,850.46                               | 0.00                                   | 1,100.00           |
| <b>50000</b>                                                                  | 200,000.00                            | 0.00                        | 200,000.00            | 14,170.00                          | 18,411.20              | 18,411.20                 | 33,284.14  |                         | 89,850.46                               | 0.00                                   | 1,100.00           |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |



OLANCHITO, YORO  
EJERCICIO: 2016  
USUARIO: SARAHI.MOYA

Tipo Presupuesto: Todos los Tipos.

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## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2016<br>Asignado | al 13/07/2016<br>Modificado | 13/07/2016<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/5/2016<br>Compromiso | al 31/5/2016<br>Devengado | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2016<br>Saldo Disponible | al 13/07/2016<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|-----------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| 54200 15-013-01 20 5 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 200,000.00                            | 0.00                        | 200,000.00            | 14,170.00                          | 18,411.20              | 18,411.20                 | 33,284.14 | 0.00                    | 89,850.46                               | 0.00                                   | 1,100.00           |
| <b>002 - Ayudas a Iglesias</b>                                                | 90,000.00                             | 50,000.00                   | 140,000.00            | 0.00                               | 23,160.00              | 23,160.00                 | 16,000.00 |                         | 48,296.00                               | 0.00                                   | 4,000.00           |
| <b>000 - Sin Obra</b>                                                         | 90,000.00                             | 50,000.00                   | 140,000.00            | 0.00                               | 23,160.00              | 23,160.00                 | 16,000.00 |                         | 48,296.00                               | 0.00                                   | 4,000.00           |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 90,000.00                             | 50,000.00                   | 140,000.00            | 0.00                               | 23,160.00              | 23,160.00                 | 16,000.00 |                         | 48,296.00                               | 0.00                                   | 4,000.00           |
| 54200 15-013-01 20 5 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 90,000.00                             | 50,000.00                   | 140,000.00            | 0.00                               | 23,160.00              | 23,160.00                 | 16,000.00 | 0.00                    | 48,296.00                               | 0.00                                   | 4,000.00           |
| <b>003 - Subsidios a Ex-Empleados 3ra. Edad</b>                               | 25,000.00                             | 0.00                        | 25,000.00             | 0.00                               | 1,500.00               | 1,500.00                  | 1,500.00  |                         | 16,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 25,000.00                             | 0.00                        | 25,000.00             | 0.00                               | 1,500.00               | 1,500.00                  | 1,500.00  |                         | 16,000.00                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 25,000.00                             | 0.00                        | 25,000.00             | 0.00                               | 1,500.00               | 1,500.00                  | 1,500.00  |                         | 16,000.00                               | 0.00                                   | 0.00               |
| 54200 15-013-01 20 5 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 25,000.00                             | 0.00                        | 25,000.00             | 0.00                               | 1,500.00               | 1,500.00                  | 1,500.00  | 0.00                    | 16,000.00                               | 0.00                                   | 0.00               |
| <b>07 - Cultura Arte y Deporte</b>                                            | 690,000.00                            | 90,000.00                   | 780,000.00            | 2,132.10                           | 180,635.00             | 180,635.00                | 91,588.49 |                         | 408,545.41                              | 0.00                                   | 92,400.00          |
| <b>000 - Sin Proyecto</b>                                                     | 690,000.00                            | 90,000.00                   | 780,000.00            | 2,132.10                           | 180,635.00             | 180,635.00                | 91,588.49 |                         | 408,545.41                              | 0.00                                   | 92,400.00          |
| <b>001 - Celebraciones Varias</b>                                             | 200,000.00                            | 0.00                        | 200,000.00            | 2,132.10                           | 105,635.00             | 105,635.00                | 76,588.49 |                         | 52,395.41                               | 0.00                                   | 32,000.00          |
| <b>000 - Sin Obra</b>                                                         | 200,000.00                            | 0.00                        | 200,000.00            | 2,132.10                           | 105,635.00             | 105,635.00                | 76,588.49 |                         | 52,395.41                               | 0.00                                   | 32,000.00          |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 200,000.00                            | 0.00                        | 200,000.00            | 2,132.10                           | 105,635.00             | 105,635.00                | 76,588.49 |                         | 52,395.41                               | 0.00                                   | 32,000.00          |
| 54200 15-013-01 20 7 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 200,000.00                            | 0.00                        | 200,000.00            | 2,132.10                           | 105,635.00             | 105,635.00                | 76,588.49 | 0.00                    | 52,395.41                               | 0.00                                   | 32,000.00          |
| <b>002 - Subsidio a Club Rotario para Carnaval del Jamo</b>                   | 30,000.00                             | 30,000.00                   | 0.00                  | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 30,000.00                             | 30,000.00                   | 0.00                  | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 30,000.00                             | 30,000.00                   | 0.00                  | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 0.00                                    | 0.00                                   | 0.00               |
| 54200 15-013-01 20 7 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 30,000.00                             | 30,000.00                   | 0.00                  | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| <b>003 - Carroza Municipal Carnaval del Jamo</b>                              | 30,000.00                             | 30,000.00                   | 0.00                  | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 30,000.00                             | 30,000.00                   | 0.00                  | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 0.00                                    | 0.00                                   | 0.00               |



OLANCHITO, YORO  
EJERCICIO: 2016  
USUARIO: SARAHI.MOYA

Tipo Presupuesto: Todos los Tipos.

Honduras, C.A.



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## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2016<br>Asignado | al 13/07/2016<br>Modificado | 13/07/2016<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/5/2016<br>Compromiso | al 31/5/2016<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2016<br>Saldo Disponible | al 13/07/2016<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>50000</b>                                                                  | 30,000.00                             | 30,000.00                   | 0.00                  | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 15-013-01 20 7 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 30,000.00                             | 30,000.00                   | 0.00                  | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| <b>004 - Celebracion Semana Civica</b>                                        | 250,000.00                            | 0.00                        | 250,000.00            | 0.00                               | 60,000.00              | 60,000.00                 | 0.00       |                         | 190,000.00                              | 0.00                                   | 60,000.00          |
| <b>000 - Sin Obra</b>                                                         | 250,000.00                            | 0.00                        | 250,000.00            | 0.00                               | 60,000.00              | 60,000.00                 | 0.00       |                         | 190,000.00                              | 0.00                                   | 60,000.00          |
| <b>50000</b>                                                                  | 250,000.00                            | 0.00                        | 250,000.00            | 0.00                               | 60,000.00              | 60,000.00                 | 0.00       |                         | 190,000.00                              | 0.00                                   | 60,000.00          |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 15-013-01 20 7 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 250,000.00                            | 0.00                        | 250,000.00            | 0.00                               | 60,000.00              | 60,000.00                 | 0.00       | 0.00                    | 190,000.00                              | 0.00                                   | 60,000.00          |
| <b>005 - Club Deportivo Social Sol</b>                                        | 180,000.00                            | 0.00                        | 180,000.00            | 0.00                               | 15,000.00              | 15,000.00                 | 15,000.00  |                         | 105,000.00                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 180,000.00                            | 0.00                        | 180,000.00            | 0.00                               | 15,000.00              | 15,000.00                 | 15,000.00  |                         | 105,000.00                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 180,000.00                            | 0.00                        | 180,000.00            | 0.00                               | 15,000.00              | 15,000.00                 | 15,000.00  |                         | 105,000.00                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 15-013-01 20 7 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 180,000.00                            | 0.00                        | 180,000.00            | 0.00                               | 15,000.00              | 15,000.00                 | 15,000.00  | 0.00                    | 105,000.00                              | 0.00                                   | 0.00               |
| <b>006 - Deportes</b>                                                         | 0.00                                  | 150,000.00                  | 150,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 61,150.00                               | 0.00                                   | 400.00             |
| <b>000 - Sin Obra</b>                                                         | 0.00                                  | 150,000.00                  | 150,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 61,150.00                               | 0.00                                   | 400.00             |
| <b>50000</b>                                                                  | 0.00                                  | 150,000.00                  | 150,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 61,150.00                               | 0.00                                   | 400.00             |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 7 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 0.00                                  | 100,000.00                  | 100,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 59,150.00                               | 0.00                                   | 400.00             |
| 54200 15-013-01 20 7 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 0.00                                  | 50,000.00                   | 50,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 2,000.00                                | 0.00                                   | 0.00               |
| <b>09 - PRO HONDURAS</b>                                                      | 1,072,330.80                          | 803,991.40                  | 1,876,322.20          | 15,960.00                          | 105,080.00             | 105,080.00                | 123,729.23 |                         | 1,504,531.97                            | 0.00                                   | 17,375.00          |
| <b>000 - Sin Proyecto</b>                                                     | 1,072,330.80                          | 803,991.40                  | 1,876,322.20          | 15,960.00                          | 105,080.00             | 105,080.00                | 123,729.23 |                         | 1,504,531.97                            | 0.00                                   | 17,375.00          |
| <b>001 - Olanchito Emprendedor</b>                                            | 1,000,000.00                          | 0.00                        | 1,000,000.00          | 15,960.00                          | 99,080.00              | 99,080.00                 | 112,014.23 |                         | 727,422.77                              | 0.00                                   | 1,375.00           |
| <b>000 - Sin Obra</b>                                                         | 1,000,000.00                          | 0.00                        | 1,000,000.00          | 15,960.00                          | 99,080.00              | 99,080.00                 | 112,014.23 |                         | 727,422.77                              | 0.00                                   | 1,375.00           |
| <b>50000</b>                                                                  | 1,000,000.00                          | 0.00                        | 1,000,000.00          | 15,960.00                          | 99,080.00              | 99,080.00                 | 112,014.23 |                         | 727,422.77                              | 0.00                                   | 1,375.00           |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 1 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 1,000,000.00                          | 0.00                        | 1,000,000.00          | 15,960.00                          | 99,080.00              | 99,080.00                 | 112,014.23 | 0.00                    | 727,422.77                              | 0.00                                   | 1,375.00           |



OLANCHITO, YORO  
EJERCICIO: 2016  
USUARIO: SARAHI.MOYA

Tipo Presupuesto: Todos los Tipos.

Honduras, C.A.



Emisión: 13/07/2016

Hora : 09:29 a.m.

Página: 15 de 15

## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2016<br>Asignado | al 13/07/2016<br>Modificado | 13/07/2016<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/5/2016<br>Compromiso | al 31/5/2016<br>Devengado | Pagado              | Extra<br>Presupuestario | ACUMULADO 1/1/ 2016<br>Saldo Disponible | al 13/07/2016<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|---------------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>002 - Apoyo a la Micro Empresa y Proyectos Productivos</b>                 | 72,330.80                             | 72,638.70                   | 144,969.50            | 0.00                               | 6,000.00               | 6,000.00                  | 6,000.00            |                         | 74,969.50                               | 0.00                                   | 16,000.00          |
| <b>000 - Sin Obra</b>                                                         | 72,330.80                             | 72,638.70                   | 144,969.50            | 0.00                               | 6,000.00               | 6,000.00                  | 6,000.00            |                         | 74,969.50                               | 0.00                                   | 16,000.00          |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 72,330.80                             | 72,638.70                   | 144,969.50            | 0.00                               | 6,000.00               | 6,000.00                  | 6,000.00            |                         | 74,969.50                               | 0.00                                   | 16,000.00          |
| 54200 11-001-01 20 3 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 72,330.80                             | 72,638.70                   | 144,969.50            | 0.00                               | 6,000.00               | 6,000.00                  | 6,000.00            | 0.00                    | 74,969.50                               | 0.00                                   | 16,000.00          |
| <b>003 - Apoyo a Turismo</b>                                                  | 0.00                                  | 270,135.00                  | 270,135.00            | 0.00                               | 0.00                   | 0.00                      | 5,715.00            |                         | 240,922.00                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 0.00                                  | 270,135.00                  | 270,135.00            | 0.00                               | 0.00                   | 0.00                      | 5,715.00            |                         | 240,922.00                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 0.00                                  | 270,135.00                  | 270,135.00            | 0.00                               | 0.00                   | 0.00                      | 5,715.00            |                         | 240,922.00                              | 0.00                                   | 0.00               |
| 54200 19-001-50 20 7 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 0.00                                  | 270,135.00                  | 270,135.00            | 0.00                               | 0.00                   | 0.00                      | 5,715.00            | 0.00                    | 240,922.00                              | 0.00                                   | 0.00               |
| <b>004 - Apoyo a Emprendedores con Infraestructura y Donacion de Equipo</b>   | 0.00                                  | 461,217.70                  | 461,217.70            | 0.00                               | 0.00                   | 0.00                      | 0.00                |                         | 461,217.70                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 0.00                                  | 461,217.70                  | 461,217.70            | 0.00                               | 0.00                   | 0.00                      | 0.00                |                         | 461,217.70                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 0.00                                  | 461,217.70                  | 461,217.70            | 0.00                               | 0.00                   | 0.00                      | 0.00                |                         | 461,217.70                              | 0.00                                   | 0.00               |
| 54200 11-001-01 20 3 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 0.00                                  | 461,217.70                  | 461,217.70            | 0.00                               | 0.00                   | 0.00                      | 0.00                | 0.00                    | 461,217.70                              | 0.00                                   | 0.00               |
| <b>TOTAL:</b>                                                                 | <b>12,521,471.42</b>                  | <b>3,552,289.09</b>         | <b>16,073,760.51</b>  | <b>235,595.50</b>                  | <b>2,116,833.40</b>    | <b>2,116,833.40</b>       | <b>1,697,258.23</b> | <b>0.00</b>             | <b>8,967,737.44</b>                     | <b>0.00</b>                            | <b>331,939.31</b>  |

### Filtros Aplicados al Reporte

Fecha Inicial:1/5/2016

Fecha Final: 31/5/2016

Ejercicio: 2016

Programa:Todos los Programas.

Actividad: Todos las Actividades.

Grupo:

Tipo Presupuesto:Todos los Tipos.

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