



EJERCICIO: 2022
USUARIO: CHEYLA.AGUILAR
TAULABÉ, COMAYAGUA



SAMI

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Moneda: Lempiras (L)

Descripción	Asignado	Ampliación	Disminución	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	6,767,773.36	103,314.19	0.00	40,000.00	80,000.00	6,831,087.55	0.00	1,297,922.97	1,297,922.97	1,297,922.97
15-013-01 - 20 - Fondos Propios Municipales	5,537,269.11	370,000.00	0.00	590,000.00	550,000.00	5,947,269.11	0.00	1,038,370.85	1,038,370.85	1,038,370.85
11-001-01 - 10 - Transferencia para Gobierno Local	3,229,975.52	0.00	0.00	272,000.00	232,000.00	3,269,975.52	680.00	577,477.83	577,477.83	577,477.83
11-001-01 - 20 - Transferencia para Gobierno Local	13,769,895.64	0.00	0.00	950,000.00	990,000.00	13,729,895.64	23,601.00	2,667,044.13	2,667,044.13	2,667,044.13
Total	29,304,913.63	473,314.19	0.00	1,852,000.00	1,852,000.00	29,778,227.82	24,281.00	5,580,815.78	5,580,815.78	5,580,815.78