



EJERCICIO: 2022
USUARIO: MARIO.MOLINA
SAN MARCOS,OCOTEPEQUE



SAMI

Emisión: 13/09/2022
Hora : 10:08 p.m.
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Liquidación Presupuestaria

Fecha del: 01/08/2022 al 31/08/2022

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-227-06 - 20 - FUNDACION MICROFINANCIERA HERMANDAD DE HONDURAS, OPDF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,608,964.33	1,608,964.33	1,608,964.33
15-013-01 - 10 - Fondos Propios Municipales	10,596,777.50	546,000.00	0.00	80,000.00	80,000.00	11,142,777.50	0.00	874,652.12	874,652.12	874,652.12
15-013-01 - 20 - Fondos Propios Municipales	10,826,777.50	904,000.00	0.00	430,000.00	430,000.00	11,730,777.50	0.00	1,174,037.89	1,174,037.89	997,546.69
11-001-01 - 10 - Transferencia para Gobierno Local	3,315,289.00	0.00	0.00	0.00	0.00	3,315,289.00	0.00	228,747.00	228,747.00	228,747.00
11-001-01 - 20 - Transferencia para Gobierno Local	13,261,156.00	0.00	0.00	0.00	0.00	13,261,156.00	36,000.00	1,559,614.70	1,559,614.70	1,559,614.70
Total	38,000,000.00	1,450,000.00	0.00	510,000.00	510,000.00	39,450,000.00	36,000.00	5,446,016.04	5,446,016.04	5,269,524.84