



EJERCICIO: 2022
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Honduras, C.A.



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Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	1,229,956.43	0.00	0.00	0.00	0.00	1,229,956.43	0.00	48,375.00	48,375.00	48,375.00
15-013-01 - 20 - Fondos Propios Municipales	662,284.23	0.00	0.00	0.00	0.00	662,284.23	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,171,454.12	0.00	1,529.24	0.00	0.00	3,169,924.88	0.00	554,750.35	554,750.35	554,750.35
11-001-01 - 20 - Transferencia para Gobierno Local	12,685,816.49	0.00	6,116.94	1,212,000.00	1,212,000.00	12,679,699.55	0.00	1,749,348.41	1,749,348.41	1,749,348.41
Total	17,749,511.27	0.00	7,646.18	1,212,000.00	1,212,000.00	17,741,865.09	0.00	2,352,473.76	2,352,473.76	2,352,473.76