



Liquidación Presupuestaria

Fecha del: 01/01/2022 al 30/04/2022

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	6,359,464.15	167,846.67	0.00	490,840.74	490,840.74	6,527,310.82	0.00	1,679,131.04	1,679,131.04	1,679,131.04
15-013-01 - 20 - Fondos Propios Municipales	5,203,197.89	195,000.00	0.00	236,000.00	236,000.00	5,398,197.89	0.00	832,492.68	832,492.68	832,492.68
11-011-10 - 10 - Gastos de funcionamiento - Transferencia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-10 - 20 - Gastos de funcionamiento - Transferencia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,587,467.56	1,188,721.41	0.00	0.00	0.00	4,776,188.97	0.00	1,160,749.34	1,160,749.34	1,160,749.34
11-001-01 - 20 - Transferencia para Gobierno Local	14,849,870.40	4,187,467.59	0.00	880,000.00	880,000.00	19,037,337.99	0.00	4,768,932.79	4,768,932.79	4,768,932.79
Total	30,000,000.00	5,739,035.67	0.00	1,606,840.74	1,606,840.74	35,739,035.67	0.00	8,441,305.85	8,441,305.85	8,441,305.85