



Liquidación Presupuestaria

Fecha del: 01/04/2022 al 30/04/2022

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	1,476,781.68	0.00	0.00	37,000.00	37,000.00	1,476,781.68	0.00	132,536.12	132,536.12	132,536.12
15-013-01 - 20 - Fondos Propios Municipales	795,190.13	0.00	0.00	0.00	0.00	795,190.13	0.00	6,582.00	6,582.00	6,582.00
11-011-01 - 20 - Transferencia del Gobierno Central, Prevención y Combate Contra El Dengue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencias del Gobierno Central	3,262,830.11	386,100.00	0.00	0.00	0.00	3,648,930.11	0.00	364,419.49	364,419.49	364,419.49
11-001-01 - 20 - Transferencias del Gobierno Central	13,051,320.44	3,570,015.23	0.00	128,000.00	128,000.00	16,621,335.67	0.00	133,169.27	133,169.27	133,169.27
Total	18,586,122.36	3,956,115.23	0.00	165,000.00	165,000.00	22,542,237.59	0.00	636,706.88	636,706.88	636,706.88