



Liquidación Presupuestaria

Fecha del: 01/04/2022 al 30/04/2022

Moneda: Lempiras (L)

Descripción	Asignado	Ampliación	Disminución	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	11,559,850.00	0.00	0.00	0.00	0.00	11,559,850.00	0.00	979,699.53	979,699.53	979,699.53
15-013-01 - 20 - Fondos Propios Municipales	10,959,850.00	0.00	0.00	1,831,150.00	1,831,150.00	10,959,850.00	0.00	1,296,600.27	1,296,600.27	1,296,600.27
15-013-01 - 30 - Fondos Propios Municipales	800,000.00	0.00	0.00	800,000.00	800,000.00	800,000.00	0.00	67,015.36	67,015.36	67,015.36
11-001-01 - 10 - Transferencia para Gobierno Local	3,348,292.76	767,837.14	0.00	0.00	0.00	4,116,129.90	0.00	346,675.33	346,675.33	346,675.33
11-001-01 - 20 - Transferencia para Gobierno Local	12,493,171.03	3,321,348.62	0.00	73,000.00	73,000.00	15,814,519.65	0.00	1,787,861.20	1,787,861.20	1,787,861.20
11-001-01 - 30 - Transferencia para Gobierno Local	900,000.00	0.00	0.00	0.00	0.00	900,000.00	0.00	1,911.60	1,911.60	1,911.60
Total	40,061,163.79	4,089,185.76	0.00	2,704,150.00	2,704,150.00	44,150,349.55	0.00	4,479,763.29	4,479,763.29	4,479,763.29