



Liquidación Presupuestaria

Fecha del: 01/04/2022 al 30/04/2022

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-02 - 20 - ERP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	1,217,535.64	0.00	0.00	0.00	0.00	1,217,535.64	0.00	89,221.60	89,221.60	89,221.60
15-013-01 - 20 - Fondos Propios Municipales	535,596.11	0.00	0.00	0.00	0.00	535,596.11	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	2,995,559.92	764,671.37	0.00	45,000.00	45,000.00	3,760,231.29	0.00	629,942.17	629,942.17	629,942.17
11-001-01 - 20 - Transferencia para Gobierno Local	12,472,239.68	3,058,685.50	0.00	260,000.00	260,000.00	15,530,925.18	0.00	1,361,002.58	1,361,002.58	1,361,002.58
Total	17,220,931.35	3,823,356.87	0.00	305,000.00	305,000.00	21,044,288.22	0.00	2,080,166.35	2,080,166.35	2,080,166.35