



Liquidación Presupuestaria

Fecha del: 01/04/2022 al 30/04/2022

Moneda: Lempiras (L)

Honduras, C.A.

| Descripcion | Asignado | Ampliacion | Disminucion | Transferencia Mas | Transferencia Menos | Vigente | Precompromiso | Comprometido | Devengado | Pagado |
|--|----------------------|---------------------|-------------|-------------------|---------------------|----------------------|------------------|---------------------|---------------------|---------------------|
| 15-013-01 - 10 - Fondos Propios Municipales | 547,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 547,000.00 | 0.00 | 246,247.78 | 246,247.78 | 251,247.78 |
| 15-013-01 - 20 - Fondos Propios Municipales | 353,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 353,000.00 | 0.00 | 170,076.70 | 170,076.70 | 171,576.70 |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 2,980,510.13 | 512,238.00 | 0.00 | 0.00 | 0.00 | 3,492,748.13 | 40,920.00 | 750,266.37 | 750,266.37 | 950,992.37 |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 14,698,961.24 | 3,860,890.57 | 0.00 | 30,000.00 | 30,000.00 | 18,559,851.81 | 0.00 | 3,126,820.48 | 3,126,820.48 | 3,126,820.48 |
| Total | 18,579,471.37 | 4,373,128.57 | 0.00 | 30,000.00 | 30,000.00 | 22,952,599.94 | 40,920.00 | 4,293,411.33 | 4,293,411.33 | 4,500,637.33 |