

OFICIO-SGP-734-2022

El Ocotal, Francisco Morazán, 11 de mayo del 2022

Licenciada

Mariela del Carmen García

Directora de UPEG

Su oficina.

Estimado Licenciada García:

Tengo el agrado de dirigirme a usted, para remitirle el reporte de la deuda flotante y documentos del gasto (F01) que corresponde a abril del año 2022.

Documentos del Gasto Pendientes de Pago

Mes	Valor
abril 2022	L.358,012,303.84.

Se adjunta cuadro resumen donde detallamos la deuda flotante por clase del gasto y documentos del gasto (F01), así como los reportes del Sistema Integrado Financiero SIAFI que respaldan la información enviada.

Deuda Flotante abril 2022

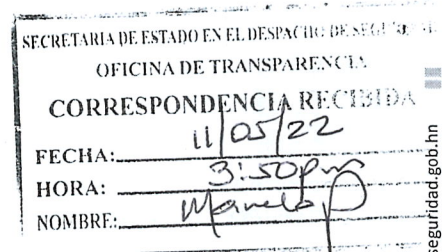
	Grupo del Gasto	Compromiso	Pago	Por Devengar	Deuda Flotante
100	Servicios al personal	L.528,228,402.59	L.322,972,077.25		L.205,256,325.34
200	Servicios no Personales	L.35,225,784.53	L.27,321,547.81	L.-137000	L.8,041,236.72
300	Materiales y Suministros	L.139,916,297.67	L.54,594,137.22		L.85,322,160.45
400	Bienes Capitalizables	L.619,005.84	L.0.00		L.619,005.84
500	Transferencias	L.2,911,748.00	L.0.00		L.2,911,748.00
	Totales	L.706,901,238.63	L.404,887,762.28	L.-137,000	L.302,150,476.35

Atentamente,



Lic. Alejandra Valle Flores
Subgerente de Presupuesto

C.C. archivo
JPA





República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	5,281,178,815.00	715,172.00	5,281,893,987.00	528,228,402.59	528,228,402.59	528,228,402.59	322,972,077.25	0.00	0.00	205,256,325.34	4,749,665,584.41	4,749,665,584.41	4,749,665,584.41
GA	001		GERENCIA CENTRAL	5,281,178,815.00	715,172.00	5,281,893,987.00	528,228,402.59	528,228,402.59	528,228,402.59	322,972,077.25	0.00	0.00	205,256,325.34	4,749,665,584.41	4,749,665,584.41	4,749,665,584.41
UE	001		DESPACHO MINISTERIAL	16,126,755.00	550,000.00	16,676,755.00	881,095.80	881,095.80	881,095.80	907,387.44	0.00	0.00	-26,291.64	15,795,659.20	15,795,659.20	15,795,659.20
Pr	01		ACTIVIDADES CENTRALES	16,126,755.00	550,000.00	16,676,755.00	881,095.80	881,095.80	881,095.80	907,387.44	0.00	0.00	-26,291.64	15,795,659.20	15,795,659.20	15,795,659.20
SPr	0		-	16,126,755.00	550,000.00	16,676,755.00	881,095.80	881,095.80	881,095.80	907,387.44	0.00	0.00	-26,291.64	15,795,659.20	15,795,659.20	15,795,659.20
Py	0		-	16,126,755.00	550,000.00	16,676,755.00	881,095.80	881,095.80	881,095.80	907,387.44	0.00	0.00	-26,291.64	15,795,659.20	15,795,659.20	15,795,659.20
Obra	1		DIRECCION Y COORDINACION SUPERIOR	16,126,755.00	550,000.00	16,676,755.00	881,095.80	881,095.80	881,095.80	907,387.44	0.00	0.00	-26,291.64	15,795,659.20	15,795,659.20	15,795,659.20
	Grupo Gasto:	100	SERVICIOS PERSONALES	16,126,755.00	550,000.00	16,676,755.00	881,095.80	881,095.80	881,095.80	907,387.44	0.00	0.00	-26,291.64	15,795,659.20	15,795,659.20	15,795,659.20
	11100		Sueldos Básicos	11,537,111.00	0.00	11,537,111.00	724,660.44	724,660.44	724,660.44	857,660.44	0.00	0.00	-133,000.00	10,812,450.56	10,812,450.56	10,812,450.56
	11510		Decimotercer Mes	961,426.00	0.00	961,426.00	0.00	0.00	0.00	0.00	0.00	0.00	961,426.00	961,426.00	961,426.00	
	11520		Decimocuarto Mes	961,426.00	0.00	961,426.00	0.00	0.00	0.00	0.00	0.00	0.00	961,426.00	961,426.00	961,426.00	
	11600		Complementos	710,950.00	0.00	710,950.00	30,863.00	30,863.00	30,863.00	30,863.00	0.00	0.00	0.00	680,087.00	680,087.00	680,087.00
	11710		Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	1,672,882.00	0.00	1,672,882.00	88,433.86	88,433.86	88,433.86	0.00	0.00	0.00	88,433.86	1,584,448.14	1,584,448.14	1,584,448.14
	11750		Contribuciones para Seguro Social	282,960.00	0.00	282,960.00	37,138.50	37,138.50	37,138.50	18,864.00	0.00	0.00	18,274.50	245,821.50	245,821.50	245,821.50
	14300		Gastos de Representacion en el Pais	0.00	550,000.00	550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	550,000.00	550,000.00	550,000.00	
UE	002		SECRETARIA GENERAL	8,467,690.00	0.00	8,467,690.00	525,394.58	525,394.58	525,394.58	472,056.00	0.00	0.00	53,338.58	7,942,295.42	7,942,295.42	7,942,295.42
Pr	01		ACTIVIDADES CENTRALES	8,467,690.00	0.00	8,467,690.00	525,394.58	525,394.58	525,394.58	472,056.00	0.00	0.00	53,338.58	7,942,295.42	7,942,295.42	7,942,295.42
SPr	0		-	8,467,690.00	0.00	8,467,690.00	525,394.58	525,394.58	525,394.58	472,056.00	0.00	0.00	53,338.58	7,942,295.42	7,942,295.42	7,942,295.42
Py	0		-	8,467,690.00	0.00	8,467,690.00	525,394.58	525,394.58	525,394.58	472,056.00	0.00	0.00	53,338.58	7,942,295.42	7,942,295.42	7,942,295.42
Obra	2		SERVICIOS DE SECRETARIA GENERAL	8,467,690.00	0.00	8,467,690.00	525,394.58	525,394.58	525,394.58	472,056.00	0.00	0.00	53,338.58	7,942,295.42	7,942,295.42	7,942,295.42
	Grupo Gasto:	100	SERVICIOS PERSONALES	8,467,690.00	0.00	8,467,690.00	525,394.58	525,394.58	525,394.58	472,056.00	0.00	0.00	53,338.58	7,942,295.42	7,942,295.42	7,942,295.42
	11100		Sueldos Básicos	6,080,136.00	0.00	6,080,136.00	409,703.00	409,703.00	409,703.00	409,703.00	0.00	0.00	0.00	5,670,433.00	5,670,433.00	5,670,433.00
	11510		Decimotercer Mes	506,678.00	0.00	506,678.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506,678.00	506,678.00	506,678.00
	11520		Decimocuarto Mes	506,678.00	0.00	506,678.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506,678.00	506,678.00	506,678.00
	11600		Complementos	358,787.00	0.00	358,787.00	54,100.00	54,100.00	54,100.00	54,100.00	0.00	0.00	0.00	304,687.00	304,687.00	304,687.00
	11710		Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	881,620.00	0.00	881,620.00	45,085.58	45,085.58	45,085.58	0.00	0.00	0.00	45,085.58	836,534.42	836,534.42	836,534.42
	11750		Contribuciones para Seguro Social	133,791.00	0.00	133,791.00	16,506.00	16,506.00	16,506.00	8,253.00	0.00	0.00	8,253.00	117,285.00	117,285.00	117,285.00
UE	003		UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION	2,607,230.00	0.00	2,607,230.00	81,152.17	81,152.17	81,152.17	70,677.50	0.00	0.00	10,474.67	2,526,077.83	2,526,077.83	2,526,077.83
Pr	01		ACTIVIDADES CENTRALES	2,607,230.00	0.00	2,607,230.00	81,152.17	81,152.17	81,152.17	70,677.50	0.00	0.00	10,474.67	2,526,077.83	2,526,077.83	2,526,077.83
SPr	0		-	2,607,230.00	0.00	2,607,230.00	81,152.17	81,152.17	81,152.17	70,677.50	0.00	0.00	10,474.67	2,526,077.83	2,526,077.83	2,526,077.83
Py	0		-	2,607,230.00	0.00	2,607,230.00	81,152.17	81,152.17	81,152.17	70,677.50	0.00	0.00	10,474.67	2,526,077.83	2,526,077.83	2,526,077.83
Obra	3		PLANEAMIENTO Y EVALUACION DE GESTION	2,607,230.00	0.00	2,607,230.00	81,152.17	81,152.17	81,152.17	70,677.50	0.00	0.00	10,474.67	2,526,077.83	2,526,077.83	2,526,077.83
	Grupo Gasto:	100	SERVICIOS PERSONALES	2,607,230.00	0.00	2,607,230.00	81,152.17	81,152.17	81,152.17	70,677.50	0.00	0.00	10,474.67	2,526,077.83	2,526,077.83	2,526,077.83
	11100		Sueldos Básicos	1,869,744.00	0.00	1,869,744.00	68,909.00	68,909.00	68,909.00	68,909.00	0.00	0.00	0.00	1,800,835.00	1,800,835.00	1,800,835.00
	11510		Decimotercer Mes	155,812.00	0.00	155,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,812.00	155,812.00	155,812.00



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				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
11520	Decimocuarto Mes	0	SIN-TRF	155,812.00	0.00	155,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,812.00	155,812.00	155,812.00
11600	Complementos	0	SIN-TRF	105,231.00	0.00	105,231.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,231.00	105,231.00	105,231.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN-TRF	271,113.00	0.00	271,113.00	8,116.67	8,116.67	8,116.67	0.00	0.00	0.00	8,116.67	0.00	262,996.33	262,996.33	262,996.33
11750	Contribuciones para Seguro Social	0	SIN-TRF	49,518.00	0.00	49,518.00	4,126.50	4,126.50	4,126.50	1,768.50	0.00	0.00	2,358.00	0.00	45,391.50	45,391.50	45,391.50
UE	004 AUDITORIA INTERNA			1,779,114.00	0.00	1,779,114.00	127,603.72	127,603.72	127,603.72	112,418.00	0.00	0.00	15,185.72	0.00	1,651,510.28	1,651,510.28	1,651,510.28
Pr	01 ACTIVIDADES CENTRALES			1,779,114.00	0.00	1,779,114.00	127,603.72	127,603.72	127,603.72	112,418.00	0.00	0.00	15,185.72	0.00	1,651,510.28	1,651,510.28	1,651,510.28
SPr	0 -			1,779,114.00	0.00	1,779,114.00	127,603.72	127,603.72	127,603.72	112,418.00	0.00	0.00	15,185.72	0.00	1,651,510.28	1,651,510.28	1,651,510.28
Py	0 -			1,779,114.00	0.00	1,779,114.00	127,603.72	127,603.72	127,603.72	112,418.00	0.00	0.00	15,185.72	0.00	1,651,510.28	1,651,510.28	1,651,510.28
Obra	4 CONTRALORIA INTERNA			1,779,114.00	0.00	1,779,114.00	127,603.72	127,603.72	127,603.72	112,418.00	0.00	0.00	15,185.72	0.00	1,651,510.28	1,651,510.28	1,651,510.28
	Grupo Gasto: 100 SERVICIOS PERSONALES			1,779,114.00	0.00	1,779,114.00	127,603.72	127,603.72	127,603.72	112,418.00	0.00	0.00	15,185.72	0.00	1,651,510.28	1,651,510.28	1,651,510.28
11100	Sueldos Básicos	0	SIN-TRF	1,274,292.00	0.00	1,274,292.00	88,467.00	88,467.00	88,467.00	88,467.00	0.00	0.00	0.00	0.00	1,185,825.00	1,185,825.00	1,185,825.00
11510	Decimotercer Mes	0	SIN-TRF	106,191.00	0.00	106,191.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,191.00	106,191.00	106,191.00
11520	Decimocuarto Mes	0	SIN-TRF	106,191.00	0.00	106,191.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,191.00	106,191.00	106,191.00
11600	Complementos	0	SIN-TRF	79,371.00	0.00	79,371.00	21,593.00	21,593.00	21,593.00	21,593.00	0.00	0.00	0.00	0.00	57,778.00	57,778.00	57,778.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN-TRF	184,773.00	0.00	184,773.00	12,827.72	12,827.72	12,827.72	0.00	0.00	0.00	12,827.72	0.00	171,945.28	171,945.28	171,945.28
11750	Contribuciones para Seguro Social	0	SIN-TRF	28,296.00	0.00	28,296.00	4,716.00	4,716.00	4,716.00	2,358.00	0.00	0.00	2,358.00	0.00	23,580.00	23,580.00	23,580.00
UE	005 GERENCIA ADMINISTRATIVA			28,521,064.00	0.00	28,521,064.00	1,784,981.32	1,784,981.32	1,784,981.32	1,561,156.27	0.00	0.00	223,825.05	0.00	26,736,082.68	26,736,082.68	26,736,082.68
Pr	01 ACTIVIDADES CENTRALES			28,521,064.00	0.00	28,521,064.00	1,784,981.32	1,784,981.32	1,784,981.32	1,561,156.27	0.00	0.00	223,825.05	0.00	26,736,082.68	26,736,082.68	26,736,082.68
SPr	0 -			28,521,064.00	0.00	28,521,064.00	1,784,981.32	1,784,981.32	1,784,981.32	1,561,156.27	0.00	0.00	223,825.05	0.00	26,736,082.68	26,736,082.68	26,736,082.68
Py	0 -			28,521,064.00	0.00	28,521,064.00	1,784,981.32	1,784,981.32	1,784,981.32	1,561,156.27	0.00	0.00	223,825.05	0.00	26,736,082.68	26,736,082.68	26,736,082.68
Obra	5 SERVICIOS ADMINISTRATIVOS Y CONTABLES			28,521,064.00	0.00	28,521,064.00	1,784,981.32	1,784,981.32	1,784,981.32	1,561,156.27	0.00	0.00	223,825.05	0.00	26,736,082.68	26,736,082.68	26,736,082.68
	Grupo Gasto: 100 SERVICIOS PERSONALES			28,521,064.00	0.00	28,521,064.00	1,784,981.32	1,784,981.32	1,784,981.32	1,561,156.27	0.00	0.00	223,825.05	0.00	26,736,082.68	26,736,082.68	26,736,082.68
11100	Sueldos Básicos	0	SIN-TRF	20,276,452.00	0.00	20,276,452.00	1,406,383.20	1,406,383.20	1,406,383.20	1,406,383.20	0.00	0.00	0.00	0.00	18,870,068.80	18,870,068.80	18,870,068.80
11510	Decimotercer Mes	0	SIN-TRF	1,689,705.00	0.00	1,689,705.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,689,705.00	1,689,705.00	1,689,705.00
11520	Decimocuarto Mes	0	SIN-TRF	1,689,705.00	0.00	1,689,705.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,689,705.00	1,689,705.00	1,689,705.00
11600	Complementos	0	SIN-TRF	1,380,417.00	0.00	1,380,417.00	119,403.07	119,403.07	119,403.07	119,403.07	0.00	0.00	0.00	0.00	1,261,013.93	1,261,013.93	1,261,013.93
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN-TRF	2,940,087.00	0.00	2,940,087.00	187,276.05	187,276.05	187,276.05	0.00	0.00	0.00	187,276.05	0.00	2,752,810.95	2,752,810.95	2,752,810.95
11750	Contribuciones para Seguro Social	0	SIN-TRF	544,698.00	0.00	544,698.00	71,919.00	71,919.00	71,919.00	35,370.00	0.00	0.00	36,549.00	0.00	472,779.00	472,779.00	472,779.00
UE	006 DIRECCIÓN DE MODERNIZACIÓN, ASUNTOS INTERNACIONALES Y COOPER			1,207,050.00	0.00	1,207,050.00	31,029.00	31,029.00	31,029.00	30,439.50	0.00	0.00	589.50	0.00	1,176,021.00	1,176,021.00	1,176,021.00
Pr	01 ACTIVIDADES CENTRALES			1,207,050.00	0.00	1,207,050.00	31,029.00	31,029.00	31,029.00	30,439.50	0.00	0.00	589.50	0.00	1,176,021.00	1,176,021.00	1,176,021.00
SPr	0 -			1,207,050.00	0.00	1,207,050.00	31,029.00	31,029.00	31,029.00	30,439.50	0.00	0.00	589.50	0.00	1,176,021.00	1,176,021.00	1,176,021.00
Py	0 -			1,207,050.00	0.00	1,207,050.00	31,029.00	31,029.00	31,029.00	30,439.50	0.00	0.00	589.50	0.00	1,176,021.00	1,176,021.00	1,176,021.00
Obra	6 MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA			1,207,050.00	0.00	1,207,050.00	31,029.00	31,029.00	31,029.00	30,439.50	0.00	0.00	589.50	0.00	1,176,021.00	1,176,021.00	1,176,021.00
	Grupo Gasto: 100 SERVICIOS PERSONALES			1,207,050.00	0.00	1,207,050.00	31,029.00	31,029.00	31,029.00	30,439.50	0.00	0.00	589.50	0.00	1,176,021.00	1,176,021.00	1,176,021.00



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11100	Sueldos Básicos	0	SIN-TRF	873,600.00	0.00	873,600.00	29,850.00	29,850.00	29,850.00	29,850.00	0.00	0.00	0.00	843,750.00	843,750.00	843,750.00
11510	Decimotercer Mes	0	SIN-TRF	72,800.00	0.00	72,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,800.00	72,800.00	72,800.00
11520	Decimocuarto Mes	0	SIN-TRF	72,800.00	0.00	72,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,800.00	72,800.00	72,800.00
11600	Complementos	0	SIN-TRF	47,030.00	0.00	47,030.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,030.00	47,030.00	47,030.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN-TRF	126,672.00	0.00	126,672.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,672.00	126,672.00	126,672.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	14,148.00	0.00	14,148.00	1,179.00	1,179.00	1,179.00	589.50	0.00	0.00	589.50	12,969.00	12,969.00	12,969.00
UE	007 DIRECCION GENERAL DE POLICIA NACIONAL			818,463,094.00	0.00	818,463,094.00	55,963,880.34	55,963,880.34	55,963,880.34	56,047,492.87	0.00	0.00	-83,612.53	758,499,213.66	758,499,213.66	758,499,213.66
Pr	03 ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL			818,463,094.00	0.00	818,463,094.00	55,963,880.34	55,963,880.34	55,963,880.34	56,047,492.87	0.00	0.00	-83,612.53	758,499,213.66	758,499,213.66	758,499,213.66
SPr	0 -			818,463,094.00	0.00	818,463,094.00	55,963,880.34	55,963,880.34	55,963,880.34	56,047,492.87	0.00	0.00	-83,612.53	758,499,213.66	758,499,213.66	758,499,213.66
Py	0 -			818,463,094.00	0.00	818,463,094.00	55,963,880.34	55,963,880.34	55,963,880.34	56,047,492.87	0.00	0.00	-83,612.53	758,499,213.66	758,499,213.66	758,499,213.66
Obra	1 DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)			132,910,110.00	0.00	132,910,110.00	15,906,880.38	15,906,880.38	15,906,880.38	15,906,880.38	0.00	0.00	0.00	117,003,229.62	117,003,229.62	117,003,229.62
Grupo Gasto:	100 SERVICIOS PERSONALES			132,910,110.00	0.00	132,910,110.00	15,906,880.38	15,906,880.38	15,906,880.38	15,906,880.38	0.00	0.00	0.00	117,003,229.62	117,003,229.62	117,003,229.62
11100	Sueldos Básicos	0	SIN-TRF	106,330,248.00	0.00	106,330,248.00	15,906,880.38	15,906,880.38	15,906,880.38	15,906,880.38	0.00	0.00	0.00	90,423,367.62	90,423,367.62	90,423,367.62
11510	Decimotercer Mes	0	SIN-TRF	8,859,954.00	0.00	8,859,954.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,859,954.00	8,859,954.00	8,859,954.00
11520	Decimocuarto Mes	0	SIN-TRF	8,859,954.00	0.00	8,859,954.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,859,954.00	8,859,954.00	8,859,954.00
11600	Complementos	0	SIN-TRF	8,859,954.00	0.00	8,859,954.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,859,954.00	8,859,954.00	8,859,954.00
Obra	2 INSPECTORIA GENERAL (SEDS)			1,037,403.00	0.00	1,037,403.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,037,403.00	1,037,403.00	1,037,403.00
Grupo Gasto:	100 SERVICIOS PERSONALES			1,037,403.00	0.00	1,037,403.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,037,403.00	1,037,403.00	1,037,403.00
11100	Sueldos Básicos	0	SIN-TRF	832,200.00	0.00	832,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	832,200.00	832,200.00	832,200.00
11510	Decimotercer Mes	0	SIN-TRF	69,350.00	0.00	69,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,350.00	69,350.00	69,350.00
11520	Decimocuarto Mes	0	SIN-TRF	69,350.00	0.00	69,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,350.00	69,350.00	69,350.00
11600	Complementos	0	SIN-TRF	66,503.00	0.00	66,503.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,503.00	66,503.00	66,503.00
Obra	3 DIRECTORIO ESTRATEGICO POLICIAL			7,073,298.00	0.00	7,073,298.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,073,298.00	7,073,298.00	7,073,298.00
Grupo Gasto:	100 SERVICIOS PERSONALES			7,073,298.00	0.00	7,073,298.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,073,298.00	7,073,298.00	7,073,298.00
11100	Sueldos Básicos	0	SIN-TRF	5,677,908.00	0.00	5,677,908.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,677,908.00	5,677,908.00	5,677,908.00
11510	Decimotercer Mes	0	SIN-TRF	473,159.00	0.00	473,159.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	473,159.00	473,159.00	473,159.00
11520	Decimocuarto Mes	0	SIN-TRF	473,159.00	0.00	473,159.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	473,159.00	473,159.00	473,159.00
11600	Complementos	0	SIN-TRF	449,072.00	0.00	449,072.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	449,072.00	449,072.00	449,072.00
Obra	4 COORDINACION OPERATIVA DE LA POLICIA NACIONAL			607,483,322.00	0.00	607,483,322.00	40,056,999.96	40,056,999.96	40,056,999.96	40,140,612.49	0.00	0.00	-83,612.53	563,426,322.04	563,426,322.04	563,426,322.04
Grupo Gasto:	100 SERVICIOS PERSONALES			607,483,322.00	0.00	607,483,322.00	40,056,999.96	40,056,999.96	40,056,999.96	40,140,612.49	0.00	0.00	-83,612.53	563,426,322.04	563,426,322.04	563,426,322.04
11100	Sueldos Básicos	0	SIN-TRF	460,269,153.00	0.00	460,269,153.00	38,491,096.80	38,491,096.80	38,491,096.80	38,491,096.80	0.00	0.00	0.00	421,778,056.20	421,778,056.20	421,778,056.20
11400	Adicionales	0	SIN-TRF	19,693,500.00	0.00	19,693,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,693,500.00	15,693,500.00	15,693,500.00
11510	Decimotercer Mes	0	SIN-TRF	38,355,763.00	0.00	38,355,763.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,355,763.00	38,355,763.00	38,355,763.00
11520	Decimocuarto Mes	0	SIN-TRF	38,355,763.00	0.00	38,355,763.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,355,763.00	38,355,763.00	38,355,763.00
11600	Complementos	0	SIN-TRF	34,375,585.00	0.00	34,375,585.00	357,065.12	357,065.12	357,065.12	443,821.89	0.00	0.00	-86,756.77	34,018,519.88	34,018,519.88	34,018,519.88
11734	Contribuciones al Hospital Militar	0	SIN-TRF	16,433,558.00	0.00	16,433,558.00	1,208,838.04	1,208,838.04	1,208,838.04	1,205,693.80	0.00	0.00	3,144.24	15,224,719.96	15,224,719.96	15,224,719.96
Obra	5 SERVICIOS FINANCIEROS Y COMUNICACIONES			69,958,961.00	0.00	69,958,961.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,958,961.00	69,958,961.00	69,958,961.00
Grupo Gasto:	100 SERVICIOS PERSONALES			69,958,961.00	0.00	69,958,961.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,958,961.00	69,958,961.00	69,958,961.00
11100	Sueldos Básicos	0	SIN-TRF	46,810,800.00	0.00	46,810,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,810,800.00	46,810,800.00	46,810,800.00
11400	Adicionales	0	SIN-TRF	11,977,994.00	0.00	11,977,994.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,977,994.00	11,977,994.00	11,977,994.00
11510	Decimotercer Mes	0	SIN-TRF	3,900,900.00	0.00	3,900,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,900,900.00	3,900,900.00	3,900,900.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/04/22 HASTA: 30/04/22

TODAS LAS FUENTES



11/05/2022 12:01:14

Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
11520	Decimocuarto Mes	0	SIN-TRF	3,900,900.00	0.00	3,900,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,900,900.00	3,900,900.00	3,900,900.00
11600	Complementos	0	SIN-TRF	3,368,367.00	0.00	3,368,367.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,368,367.00	3,368,367.00	3,368,367.00
UE	008		DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN)	3,308,508,106.00	165,172.00	3,308,673,278.00	457,265,465.66	457,265,465.66	457,265,465.66	252,202,649.67	0.00	0.00	205,062,815.99	2,851,407,812.34	2,851,407,812.34	2,851,407,812.34	
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	3,308,508,106.00	165,172.00	3,308,673,278.00	457,265,465.66	457,265,465.66	457,265,465.66	252,202,649.67	0.00	0.00	205,062,815.99	2,851,407,812.34	2,851,407,812.34	2,851,407,812.34	
SPr	0		-	3,308,508,106.00	165,172.00	3,308,673,278.00	457,265,465.66	457,265,465.66	457,265,465.66	252,202,649.67	0.00	0.00	205,062,815.99	2,851,407,812.34	2,851,407,812.34	2,851,407,812.34	
Py	0		-	3,308,508,106.00	165,172.00	3,308,673,278.00	457,265,465.66	457,265,465.66	457,265,465.66	252,202,649.67	0.00	0.00	205,062,815.99	2,851,407,812.34	2,851,407,812.34	2,851,407,812.34	
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	38,057,860.00	56,136,072.00	94,193,932.00	4,210,006.34	4,210,006.34	4,210,006.34	4,204,806.34	0.00	0.00	5,200.00	89,983,925.66	89,983,925.66	89,983,925.66	
	Grupo Gasto:	100	SERVICIOS PERSONALES	38,057,860.00	56,136,072.00	94,193,932.00	4,210,006.34	4,210,006.34	4,210,006.34	4,204,806.34	0.00	0.00	5,200.00	89,983,925.66	89,983,925.66	89,983,925.66	
11100	Sueldos Básicos	0	SIN-TRF	30,593,718.00	38,319,999.00	68,913,717.00	3,192,999.91	3,192,999.91	3,192,999.91	3,192,999.91	0.00	0.00	0.00	65,720,717.09	65,720,717.09	65,720,717.09	
11510	Decimotercer Mes	0	SIN-TRF	2,549,477.00	3,193,334.00	5,742,811.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,742,811.00	5,742,811.00	5,742,811.00	
11520	Decimocuarto Mes	0	SIN-TRF	2,549,477.00	1,862,778.00	4,412,255.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,412,255.00	4,412,255.00	4,412,255.00	
11600	Complementos	0	SIN-TRF	2,365,188.00	1,277,334.00	3,642,522.00	1,017,006.43	1,017,006.43	1,017,006.43	1,011,806.43	0.00	0.00	5,200.00	2,625,515.57	2,625,515.57	2,625,515.57	
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	0.00	4,215,200.00	4,215,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,215,200.00	4,215,200.00	4,215,200.00	
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	0.00	2,778,200.00	2,778,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,778,200.00	2,778,200.00	2,778,200.00	
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	0.00	3,036,328.00	3,036,328.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,036,328.00	3,036,328.00	3,036,328.00	
11750	Contribuciones para Seguro Social	0	SIN-TRF	0.00	1,452,899.00	1,452,899.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,452,899.00	1,452,899.00	1,452,899.00	
Obra	2		SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS	3,270,450,246.00	-55,970,900.00	3,214,479,346.00	453,055,459.32	453,055,459.32	453,055,459.32	247,997,843.33	0.00	0.00	205,057,615.99	2,761,423,886.68	2,761,423,886.68	2,761,423,886.68	
	Grupo Gasto:	100	SERVICIOS PERSONALES	3,270,450,246.00	-55,970,900.00	3,214,479,346.00	453,055,459.32	453,055,459.32	453,055,459.32	247,997,843.33	0.00	0.00	205,057,615.99	2,761,423,886.68	2,761,423,886.68	2,761,423,886.68	
11100	Sueldos Básicos	0	SIN-TRF	1,765,009,198.00	0.00	1,765,009,198.00	232,997,843.33	232,997,843.33	232,997,843.33	232,997,843.33	0.00	0.00	0.00	1,532,011,354.67	1,532,011,354.67	1,532,011,354.67	
11510	Decimotercer Mes	0	SIN-TRF	147,084,029.00	0.00	147,084,029.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,084,029.00	147,084,029.00	147,084,029.00	
11520	Decimocuarto Mes	0	SIN-TRF	147,084,029.00	0.00	147,084,029.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,084,029.00	147,084,029.00	147,084,029.00	
11600	Complementos	0	SIN-TRF	119,405,526.00	0.00	119,405,526.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,405,526.00	119,405,526.00	119,405,526.00	
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	351,359,354.00	0.00	351,359,354.00	95,764,381.31	95,764,381.31	95,764,381.31	0.00	0.00	0.00	95,764,381.31	255,594,972.69	255,594,972.69	255,594,972.69	
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	262,320,822.00	0.00	262,320,822.00	42,296,270.41	42,296,270.41	42,296,270.41	0.00	0.00	0.00	42,296,270.41	220,024,551.59	220,024,551.59	220,024,551.59	
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	292,676,239.00	0.00	292,676,239.00	66,996,964.27	66,996,964.27	66,996,964.27	0.00	0.00	0.00	66,996,964.27	225,679,274.73	225,679,274.73	225,679,274.73	
11750	Contribuciones para Seguro Social	0	SIN-TRF	129,540,149.00	0.00	129,540,149.00	15,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	114,540,149.00	114,540,149.00	114,540,149.00	
12100	Sueldos Básicos	0	SIN-TRF	46,540,200.00	-46,540,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
12410	Decimotercer Mes	0	SIN-TRF	3,878,350.00	-3,878,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
12420	Decimocuarto Mes	0	SIN-TRF	3,878,350.00	-3,878,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
12550	Contribuciones para Seguro Social	0	SIN-TRF	1,674,000.00	-1,674,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
UE	009		DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)	195,003,676.00	0.00	195,003,676.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,003,676.00	195,003,676.00	195,003,676.00	
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	195,003,676.00	0.00	195,003,676.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,003,676.00	195,003,676.00	195,003,676.00	
SPr	0		-	195,003,676.00	0.00	195,003,676.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,003,676.00	195,003,676.00	195,003,676.00	
Py	0		-	195,003,676.00	0.00	195,003,676.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,003,676.00	195,003,676.00	195,003,676.00	
Obra	4		SERVICIOS POLICIALES DE DISUACION Y CONTROL	195,003,676.00	0.00	195,003,676.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,003,676.00	195,003,676.00	195,003,676.00	
	Grupo Gasto:	100	SERVICIOS PERSONALES	195,003,676.00	0.00	195,003,676.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,003,676.00	195,003,676.00	195,003,676.00	
11100	Sueldos Básicos	0	SIN-TRF	156,541,426.00	0.00	156,541,426.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,541,426.00	156,541,426.00	156,541,426.00	
11510	Decimotercer Mes	0	SIN-TRF	13,045,119.00	0.00	13,045,119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,045,119.00	13,045,119.00	13,045,119.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/04/22 HASTA: 30/04/22

TODAS LAS FUENTES



11/05/2022 12:01:14
Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
11520	Decimocuarto Mes	0	SIN-TRF	13,045,119.00	0.00	13,045,119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,045,119.00	13,045,119.00	13,045,119.00
11600	Complementos	0	SIN-TRF	12,372,012.00	0.00	12,372,012.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,372,012.00	12,372,012.00	12,372,012.00
UE	010		DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)	13,432,273.00	0.00	13,432,273.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,432,273.00	13,432,273.00	13,432,273.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	13,432,273.00	0.00	13,432,273.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,432,273.00	13,432,273.00	13,432,273.00
SPr	0		-	13,432,273.00	0.00	13,432,273.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,432,273.00	13,432,273.00	13,432,273.00
Py	0		-	13,432,273.00	0.00	13,432,273.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,432,273.00	13,432,273.00	13,432,273.00
Obra	5		SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES	13,432,273.00	0.00	13,432,273.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,432,273.00	13,432,273.00	13,432,273.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	13,432,273.00	0.00	13,432,273.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,432,273.00	13,432,273.00	13,432,273.00
	11100		Sueldos Básicos	10,803,600.00	0.00	10,803,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,803,600.00	10,803,600.00	10,803,600.00
	11510		Decimotercer Mes	900,300.00	0.00	900,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,300.00	900,300.00	900,300.00
	11520		Decimocuarto Mes	900,300.00	0.00	900,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,300.00	900,300.00	900,300.00
	11600		Complementos	828,073.00	0.00	828,073.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	828,073.00	828,073.00	828,073.00
UE	011		DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS)	85,017,338.00	0.00	85,017,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,017,338.00	85,017,338.00	85,017,338.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	85,017,338.00	0.00	85,017,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,017,338.00	85,017,338.00	85,017,338.00
SPr	0		-	85,017,338.00	0.00	85,017,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,017,338.00	85,017,338.00	85,017,338.00
Py	0		-	85,017,338.00	0.00	85,017,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,017,338.00	85,017,338.00	85,017,338.00
Obra	3		SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO	85,017,338.00	0.00	85,017,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,017,338.00	85,017,338.00	85,017,338.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	85,017,338.00	0.00	85,017,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,017,338.00	85,017,338.00	85,017,338.00
	11100		Sueldos Básicos	68,228,196.00	0.00	68,228,196.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,228,196.00	68,228,196.00	68,228,196.00
	11510		Decimotercer Mes	5,685,683.00	0.00	5,685,683.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,685,683.00	5,685,683.00	5,685,683.00
	11520		Decimocuarto Mes	5,685,683.00	0.00	5,685,683.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,685,683.00	5,685,683.00	5,685,683.00
	11600		Complementos	5,417,776.00	0.00	5,417,776.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,417,776.00	5,417,776.00	5,417,776.00
UE	012		DIRECCION POLICIAL DE INVESTIGACION (DPI)	570,689,049.00	0.00	570,689,049.00	11,567,800.00	11,567,800.00	11,567,800.00	11,567,800.00	11,567,800.00	0.00	0.00	0.00	559,121,249.00	559,121,249.00	559,121,249.00
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	570,689,049.00	0.00	570,689,049.00	11,567,800.00	11,567,800.00	11,567,800.00	11,567,800.00	11,567,800.00	0.00	0.00	0.00	559,121,249.00	559,121,249.00	559,121,249.00
SPr	0		-	570,689,049.00	0.00	570,689,049.00	11,567,800.00	11,567,800.00	11,567,800.00	11,567,800.00	11,567,800.00	0.00	0.00	0.00	559,121,249.00	559,121,249.00	559,121,249.00
Py	0		-	570,689,049.00	0.00	570,689,049.00	11,567,800.00	11,567,800.00	11,567,800.00	11,567,800.00	11,567,800.00	0.00	0.00	0.00	559,121,249.00	559,121,249.00	559,121,249.00
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	19,486,830.00	0.00	19,486,830.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,486,830.00	19,486,830.00	19,486,830.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	19,486,830.00	0.00	19,486,830.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,486,830.00	19,486,830.00	19,486,830.00
	11100		Sueldos Básicos	15,620,087.00	0.00	15,620,087.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,620,087.00	15,620,087.00	15,620,087.00
	11510		Decimotercer Mes	1,301,674.00	0.00	1,301,674.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,301,674.00	1,301,674.00	1,301,674.00
	11520		Decimocuarto Mes	1,301,674.00	0.00	1,301,674.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,301,674.00	1,301,674.00	1,301,674.00
	11600		Complementos	1,263,395.00	0.00	1,263,395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,263,395.00	1,263,395.00	1,263,395.00
Obra	2		SERVICIOS DE INVESTIGACION	479,202,699.00	0.00	479,202,699.00	11,567,800.00	11,567,800.00	11,567,800.00	11,567,800.00	11,567,800.00	0.00	0.00	0.00	467,634,899.00	467,634,899.00	467,634,899.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	479,202,699.00	0.00	479,202,699.00	11,567,800.00	11,567,800.00	11,567,800.00	11,567,800.00	11,567,800.00	0.00	0.00	0.00	467,634,899.00	467,634,899.00	467,634,899.00
	11100		Sueldos Básicos	386,344,800.00	0.00	386,344,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386,344,800.00	386,344,800.00	386,344,800.00
	11510		Decimotercer Mes	32,195,400.00	0.00	32,195,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,195,400.00	32,195,400.00	32,195,400.00
	11520		Decimocuarto Mes	32,195,400.00	0.00	32,195,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,195,400.00	32,195,400.00	32,195,400.00
	11600		Complementos	28,467,099.00	0.00	28,467,099.00	11,567,800.00	11,567,800.00	11,567,800.00	11,567,800.00	11,567,800.00	0.00	0.00	0.00	16,899,299.00	16,899,299.00	16,899,299.00
Obra	3		SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES	2,536,500.00	0.00	2,536,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,536,500.00	2,536,500.00	2,536,500.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/04/22 HASTA: 30/04/22

TODAS LAS FUENTES



11/05/2022 12:01:14
Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
Grupo Gasto:	100		SERVICIOS PERSONALES	2,536,500.00	0.00	2,536,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,536,500.00	2,536,500.00	2,536,500.00
11100	Sueldos Básicos	0	SIN-TRF	2,029,200.00	0.00	2,029,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,029,200.00	2,029,200.00	2,029,200.00
11510	Decimotercer Mes	0	SIN-TRF	169,100.00	0.00	169,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,100.00	169,100.00	169,100.00
11520	Decimocuarto Mes	0	SIN-TRF	169,100.00	0.00	169,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,100.00	169,100.00	169,100.00
11600	Complementos	0	SIN-TRF	169,100.00	0.00	169,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,100.00	169,100.00	169,100.00
Obra	5		SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER	69,463,020.00	0.00	69,463,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,463,020.00	69,463,020.00	69,463,020.00
Grupo Gasto:	100		SERVICIOS PERSONALES	69,463,020.00	0.00	69,463,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,463,020.00	69,463,020.00	69,463,020.00
11100	Sueldos Básicos	0	SIN-TRF	55,576,800.00	0.00	55,576,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,576,800.00	55,576,800.00	55,576,800.00
11510	Decimotercer Mes	0	SIN-TRF	4,631,400.00	0.00	4,631,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,631,400.00	4,631,400.00	4,631,400.00
11520	Decimocuarto Mes	0	SIN-TRF	4,631,400.00	0.00	4,631,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,631,400.00	4,631,400.00	4,631,400.00
11600	Complementos	0	SIN-TRF	4,623,420.00	0.00	4,623,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,623,420.00	4,623,420.00	4,623,420.00
UE	013		DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)	10,763,747.00	0.00	10,763,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,763,747.00	10,763,747.00	10,763,747.00
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	10,763,747.00	0.00	10,763,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,763,747.00	10,763,747.00	10,763,747.00
SPr	0		-	10,763,747.00	0.00	10,763,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,763,747.00	10,763,747.00	10,763,747.00
Py	0		-	10,763,747.00	0.00	10,763,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,763,747.00	10,763,747.00	10,763,747.00
Obra	4		SERVICIOS POLICIALES ANTIDROGAS	10,763,747.00	0.00	10,763,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,763,747.00	10,763,747.00	10,763,747.00
Grupo Gasto:	100		SERVICIOS PERSONALES	10,763,747.00	0.00	10,763,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,763,747.00	10,763,747.00	10,763,747.00
11100	Sueldos Básicos	0	SIN-TRF	8,682,000.00	0.00	8,682,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,682,000.00	8,682,000.00	8,682,000.00
11510	Decimotercer Mes	0	SIN-TRF	723,500.00	0.00	723,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	723,500.00	723,500.00	723,500.00
11520	Decimocuarto Mes	0	SIN-TRF	723,500.00	0.00	723,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	723,500.00	723,500.00	723,500.00
11600	Complementos	0	SIN-TRF	634,747.00	0.00	634,747.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	634,747.00	634,747.00	634,747.00
UE	014		DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)	171,101,957.00	0.00	171,101,957.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,101,957.00	171,101,957.00	171,101,957.00
Pr	13		SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO	171,101,957.00	0.00	171,101,957.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,101,957.00	171,101,957.00	171,101,957.00
SPr	0		-	171,101,957.00	0.00	171,101,957.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,101,957.00	171,101,957.00	171,101,957.00
Py	0		-	171,101,957.00	0.00	171,101,957.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,101,957.00	171,101,957.00	171,101,957.00
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	14,790,364.00	0.00	14,790,364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,790,364.00	14,790,364.00	14,790,364.00
Grupo Gasto:	100		SERVICIOS PERSONALES	14,790,364.00	0.00	14,790,364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,790,364.00	14,790,364.00	14,790,364.00
11100	Sueldos Básicos	0	SIN-TRF	11,918,955.00	0.00	11,918,955.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,918,955.00	11,918,955.00	11,918,955.00
11510	Decimotercer Mes	0	SIN-TRF	993,246.00	0.00	993,246.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	993,246.00	993,246.00	993,246.00
11520	Decimocuarto Mes	0	SIN-TRF	993,246.00	0.00	993,246.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	993,246.00	993,246.00	993,246.00
11600	Complementos	0	SIN-TRF	884,917.00	0.00	884,917.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884,917.00	884,917.00	884,917.00
Obra	2		SERVICIOS DE INVESTIGACION DE ACCIDENTES DE TRANSITO	4,857,033.00	0.00	4,857,033.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,857,033.00	4,857,033.00	4,857,033.00
Grupo Gasto:	100		SERVICIOS PERSONALES	4,857,033.00	0.00	4,857,033.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,857,033.00	4,857,033.00	4,857,033.00
11100	Sueldos Básicos	0	SIN-TRF	3,915,600.00	0.00	3,915,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,915,600.00	3,915,600.00	3,915,600.00
11510	Decimotercer Mes	0	SIN-TRF	326,300.00	0.00	326,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326,300.00	326,300.00	326,300.00
11520	Decimocuarto Mes	0	SIN-TRF	326,300.00	0.00	326,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326,300.00	326,300.00	326,300.00
11600	Complementos	0	SIN-TRF	288,833.00	0.00	288,833.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288,833.00	288,833.00	288,833.00
Obra	3		SERVICIOS DE PREVENCIÓN VIAL	10,047,680.00	0.00	10,047,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,047,680.00	10,047,680.00	10,047,680.00
Grupo Gasto:	100		SERVICIOS PERSONALES	10,047,680.00	0.00	10,047,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,047,680.00	10,047,680.00	10,047,680.00
11100	Sueldos Básicos	0	SIN-TRF	8,059,200.00	0.00	8,059,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,059,200.00	8,059,200.00	8,059,200.00
11510	Decimotercer Mes	0	SIN-TRF	671,600.00	0.00	671,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	671,600.00	671,600.00	671,600.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/04/22 HASTA: 30/04/22

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
11520	Decimocuarto Mes	0	SIN-TRF	671,600.00	0.00	671,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	671,600.00	671,600.00	671,600.00
11600	Complementos	0	SIN-TRF	645,280.00	0.00	645,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	645,280.00	645,280.00	645,280.00
Obra	4		SERVICIOS OPERATIVOS VIALES	141,406,880.00	0.00	141,406,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,406,880.00	141,406,880.00	141,406,880.00
Grupo Gasto: 100 SERVICIOS PERSONALES				141,406,880.00	0.00	141,406,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,406,880.00	141,406,880.00	141,406,880.00
11100	Sueldos Básicos	0	SIN-TRF	113,275,200.00	0.00	113,275,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,275,200.00	113,275,200.00	113,275,200.00
11510	Decimotercer Mes	0	SIN-TRF	9,439,600.00	0.00	9,439,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,439,600.00	9,439,600.00	9,439,600.00
11520	Decimocuarto Mes	0	SIN-TRF	9,439,600.00	0.00	9,439,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,439,600.00	9,439,600.00	9,439,600.00
11600	Complementos	0	SIN-TRF	9,252,480.00	0.00	9,252,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,252,480.00	9,252,480.00	9,252,480.00
UE	015		DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)	46,600,545.00	0.00	46,600,545.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,600,545.00	46,600,545.00	46,600,545.00
Pr	14		SERVICIOS EDUCATIVOS POLICIALES	46,600,545.00	0.00	46,600,545.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,600,545.00	46,600,545.00	46,600,545.00
SPr	0	-		46,600,545.00	0.00	46,600,545.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,600,545.00	46,600,545.00	46,600,545.00
Py	0	-		46,600,545.00	0.00	46,600,545.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,600,545.00	46,600,545.00	46,600,545.00
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA	5,193,275.00	0.00	5,193,275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,193,275.00	5,193,275.00	5,193,275.00
Grupo Gasto: 100 SERVICIOS PERSONALES				5,193,275.00	0.00	5,193,275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,193,275.00	5,193,275.00	5,193,275.00
11100	Sueldos Básicos	0	SIN-TRF	4,184,892.00	0.00	4,184,892.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,184,892.00	4,184,892.00	4,184,892.00
11510	Decimotercer Mes	0	SIN-TRF	348,741.00	0.00	348,741.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348,741.00	348,741.00	348,741.00
11520	Decimocuarto Mes	0	SIN-TRF	348,741.00	0.00	348,741.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348,741.00	348,741.00	348,741.00
11600	Complementos	0	SIN-TRF	310,901.00	0.00	310,901.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,901.00	310,901.00	310,901.00
Obra	2		FORMACION POLICIAL TECNICA BASICA (ITP)	21,320,155.00	0.00	21,320,155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,320,155.00	21,320,155.00	21,320,155.00
Grupo Gasto: 100 SERVICIOS PERSONALES				21,320,155.00	0.00	21,320,155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,320,155.00	21,320,155.00	21,320,155.00
11100	Sueldos Básicos	0	SIN-TRF	17,306,700.00	0.00	17,306,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,306,700.00	17,306,700.00	17,306,700.00
11510	Decimotercer Mes	0	SIN-TRF	1,442,225.00	0.00	1,442,225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,442,225.00	1,442,225.00	1,442,225.00
11520	Decimocuarto Mes	0	SIN-TRF	1,442,225.00	0.00	1,442,225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,442,225.00	1,442,225.00	1,442,225.00
11600	Complementos	0	SIN-TRF	1,129,005.00	0.00	1,129,005.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,129,005.00	1,129,005.00	1,129,005.00
Obra	3		FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)	8,364,390.00	0.00	8,364,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,364,390.00	8,364,390.00	8,364,390.00
Grupo Gasto: 100 SERVICIOS PERSONALES				8,364,390.00	0.00	8,364,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,364,390.00	8,364,390.00	8,364,390.00
11100	Sueldos Básicos	0	SIN-TRF	6,691,512.00	0.00	6,691,512.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,691,512.00	6,691,512.00	6,691,512.00
11510	Decimotercer Mes	0	SIN-TRF	557,626.00	0.00	557,626.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557,626.00	557,626.00	557,626.00
11520	Decimocuarto Mes	0	SIN-TRF	557,626.00	0.00	557,626.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557,626.00	557,626.00	557,626.00
11600	Complementos	0	SIN-TRF	557,626.00	0.00	557,626.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557,626.00	557,626.00	557,626.00
Obra	4		ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)	4,986,922.00	0.00	4,986,922.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,986,922.00	4,986,922.00	4,986,922.00
Grupo Gasto: 100 SERVICIOS PERSONALES				4,986,922.00	0.00	4,986,922.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,986,922.00	4,986,922.00	4,986,922.00
11100	Sueldos Básicos	0	SIN-TRF	4,032,578.00	0.00	4,032,578.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,032,578.00	4,032,578.00	4,032,578.00
11510	Decimotercer Mes	0	SIN-TRF	336,048.00	0.00	336,048.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336,048.00	336,048.00	336,048.00
11520	Decimocuarto Mes	0	SIN-TRF	336,048.00	0.00	336,048.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336,048.00	336,048.00	336,048.00
11600	Complementos	0	SIN-TRF	282,248.00	0.00	282,248.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282,248.00	282,248.00	282,248.00
Obra	5		FORMACION POLICIAL SUPERIOR (ANAPO)	2,932,583.00	0.00	2,932,583.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,932,583.00	2,932,583.00	2,932,583.00
Grupo Gasto: 100 SERVICIOS PERSONALES				2,932,583.00	0.00	2,932,583.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,932,583.00	2,932,583.00	2,932,583.00
11100	Sueldos Básicos	0	SIN-TRF	2,354,664.00	0.00	2,354,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,354,664.00	2,354,664.00	2,354,664.00
11510	Decimotercer Mes	0	SIN-TRF	196,222.00	0.00	196,222.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,222.00	196,222.00	196,222.00
11520	Decimocuarto Mes	0	SIN-TRF	196,222.00	0.00	196,222.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,222.00	196,222.00	196,222.00
11600	Complementos	0	SIN-TRF	185,475.00	0.00	185,475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,475.00	185,475.00	185,475.00
Obra				3,368,220.00	0.00	3,368,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,368,220.00	3,368,220.00	3,368,220.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
6 FORMACION POLICIAL SUPERIOR (UNPH)																	
Grupo Gasto:	100		SERVICIOS PERSONALES	3,368,220.00	0.00	3,368,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,368,220.00	3,368,220.00	3,368,220.00
11100	Sueldos Básicos	0	SIN-TRF	2,768,400.00	0.00	2,768,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,768,400.00	2,768,400.00	2,768,400.00
11510	Decimotercer Mes	0	SIN-TRF	230,700.00	0.00	230,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,700.00	230,700.00	230,700.00
11520	Decimocuarto Mes	0	SIN-TRF	230,700.00	0.00	230,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,700.00	230,700.00	230,700.00
11600	Complementos	0	SIN-TRF	138,420.00	0.00	138,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,420.00	138,420.00	138,420.00
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			214,500.00	0.00	214,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,500.00	214,500.00	214,500.00
Grupo Gasto:	100		SERVICIOS PERSONALES	214,500.00	0.00	214,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,500.00	214,500.00	214,500.00
11100	Sueldos Básicos	0	SIN-TRF	171,600.00	0.00	171,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,600.00	171,600.00	171,600.00
11510	Decimotercer Mes	0	SIN-TRF	14,300.00	0.00	14,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,300.00	14,300.00	14,300.00
11520	Decimocuarto Mes	0	SIN-TRF	14,300.00	0.00	14,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,300.00	14,300.00	14,300.00
11600	Complementos	0	SIN-TRF	14,300.00	0.00	14,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,300.00	14,300.00	14,300.00
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			220,500.00	0.00	220,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,500.00	220,500.00	220,500.00
Grupo Gasto:	100		SERVICIOS PERSONALES	220,500.00	0.00	220,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,500.00	220,500.00	220,500.00
11100	Sueldos Básicos	0	SIN-TRF	176,400.00	0.00	176,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,400.00	176,400.00	176,400.00
11510	Decimotercer Mes	0	SIN-TRF	14,700.00	0.00	14,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,700.00	14,700.00	14,700.00
11520	Decimocuarto Mes	0	SIN-TRF	14,700.00	0.00	14,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,700.00	14,700.00	14,700.00
11600	Complementos	0	SIN-TRF	14,700.00	0.00	14,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,700.00	14,700.00	14,700.00
UE	016 DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD			2,890,127.00	0.00	2,890,127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,890,127.00	2,890,127.00	2,890,127.00
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			2,890,127.00	0.00	2,890,127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,890,127.00	2,890,127.00	2,890,127.00
SPr	0 -			2,890,127.00	0.00	2,890,127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,890,127.00	2,890,127.00	2,890,127.00
Py	0 -			2,890,127.00	0.00	2,890,127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,890,127.00	2,890,127.00	2,890,127.00
Obra	6 SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA			2,890,127.00	0.00	2,890,127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,890,127.00	2,890,127.00	2,890,127.00
Grupo Gasto:	100		SERVICIOS PERSONALES	2,890,127.00	0.00	2,890,127.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,890,127.00	2,890,127.00	2,890,127.00
11100	Sueldos Básicos	0	SIN-TRF	2,326,800.00	0.00	2,326,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,326,800.00	2,326,800.00	2,326,800.00
11510	Decimotercer Mes	0	SIN-TRF	193,900.00	0.00	193,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,900.00	193,900.00	193,900.00
11520	Decimocuarto Mes	0	SIN-TRF	193,900.00	0.00	193,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,900.00	193,900.00	193,900.00
11600	Complementos	0	SIN-TRF	175,527.00	0.00	175,527.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,527.00	175,527.00	175,527.00
TOTAL GENERAL :				5,281,178,815.00	715,172.00	5,281,893,987.00	528,228,402.59	528,228,402.59	528,228,402.59	322,972,077.25	0.00	0.00	205,256,325.34	4,749,665,584.41	4,749,665,584.41	4,749,665,584.41	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/04/22 HASTA: 30/04/22

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	373,730,101.00	5,630,447.00	379,360,548.00	35,225,784.53	35,225,784.53	35,362,784.53	27,321,547.81	0.00	-137,000.00	8,041,236.72	341,134,763.47	341,134,763.47	340,997,763.47
GA	001		GERENCIA CENTRAL	373,730,101.00	5,630,447.00	379,360,548.00	35,225,784.53	35,225,784.53	35,362,784.53	27,321,547.81	0.00	-137,000.00	8,041,236.72	341,134,763.47	341,134,763.47	340,997,763.47
UE	005		GERENCIA ADMINISTRATIVA	13,204,400.00	4,000.00	13,208,400.00	2,261,993.55	2,261,993.55	2,261,993.55	303,660.00	0.00	0.00	1,958,333.55	10,446,406.45	10,446,406.45	10,446,406.45
Pr	01		ACTIVIDADES CENTRALES	13,204,400.00	4,000.00	13,208,400.00	2,261,993.55	2,261,993.55	2,261,993.55	303,660.00	0.00	0.00	1,958,333.55	10,446,406.45	10,446,406.45	10,446,406.45
SPr	0		-	13,204,400.00	4,000.00	13,208,400.00	2,261,993.55	2,261,993.55	2,261,993.55	303,660.00	0.00	0.00	1,958,333.55	10,446,406.45	10,446,406.45	10,446,406.45
Py	0		-	13,204,400.00	4,000.00	13,208,400.00	2,261,993.55	2,261,993.55	2,261,993.55	303,660.00	0.00	0.00	1,958,333.55	10,446,406.45	10,446,406.45	10,446,406.45
Obra	5		SERVICIOS ADMINISTRATIVOS Y CONTABLES	13,204,400.00	4,000.00	13,208,400.00	2,261,993.55	2,261,993.55	2,261,993.55	303,660.00	0.00	0.00	1,958,333.55	10,446,406.45	10,446,406.45	10,446,406.45
Grupo Gasto:	200		SERVICIOS NO PERSONALES	13,204,400.00	4,000.00	13,208,400.00	2,261,993.55	2,261,993.55	2,261,993.55	303,660.00	0.00	0.00	1,958,333.55	10,446,406.45	10,446,406.45	10,446,406.45
22210	Alquiler de Equipos y Maquinarias de Producción	0	SIN-TRF	998,400.00	0.00	998,400.00	225,000.00	225,000.00	225,000.00	225,000.00	0.00	0.00	0.00	773,400.00	773,400.00	773,400.00
22260	Alquiler de Equipo de Oficina y Muebles	0	SIN-TRF	1,006,000.00	0.00	1,006,000.00	78,660.00	78,660.00	78,660.00	78,660.00	0.00	0.00	0.00	927,340.00	927,340.00	927,340.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	3,400,000.00	0.00	3,400,000.00	685,840.65	685,840.65	685,840.65	0.00	0.00	0.00	685,840.65	2,214,159.35	2,214,159.35	2,214,159.35
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	7,800,000.00	0.00	7,800,000.00	1,272,492.90	1,272,492.90	1,272,492.90	0.00	0.00	0.00	1,272,492.90	6,527,507.10	6,527,507.10	6,527,507.10
25900	Otros Servicios Comerciales y Financieros	0	SIN-TRF	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00	
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	280,849,758.00	3,426,946.00	284,276,704.00	24,369,658.49	24,369,658.49	24,369,658.49	22,103,407.71	0.00	0.00	2,266,250.78	257,407,045.51	257,407,045.51	257,407,045.51
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	280,849,758.00	3,426,946.00	284,276,704.00	24,369,658.49	24,369,658.49	24,369,658.49	22,103,407.71	0.00	0.00	2,266,250.78	257,407,045.51	257,407,045.51	257,407,045.51
SPr	0		-	280,849,758.00	3,426,946.00	284,276,704.00	24,369,658.49	24,369,658.49	24,369,658.49	22,103,407.71	0.00	0.00	2,266,250.78	257,407,045.51	257,407,045.51	257,407,045.51
Py	0		-	280,849,758.00	3,426,946.00	284,276,704.00	24,369,658.49	24,369,658.49	24,369,658.49	22,103,407.71	0.00	0.00	2,266,250.78	257,407,045.51	257,407,045.51	257,407,045.51
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGP)	139,657,331.00	763,196.00	140,420,527.00	732,648.34	732,648.34	732,648.34	15,821,396.35	0.00	0.00	-15,088,748.01	139,687,878.66	139,687,878.66	139,687,878.66
Grupo Gasto:	200		SERVICIOS NO PERSONALES	139,657,331.00	763,196.00	140,420,527.00	732,648.34	732,648.34	732,648.34	15,821,396.35	0.00	0.00	-15,088,748.01	139,687,878.66	139,687,878.66	139,687,878.66
21110	Suministro De Energía Eléctrica	0	SIN-TRF	92,000,000.00	0.00	92,000,000.00	506,761.66	506,761.66	506,761.66	5,618,383.97	0.00	0.00	-5,111,622.31	91,493,238.34	91,493,238.34	91,493,238.34
21200	Agua	0	SIN-TRF	2,000,000.00	0.00	2,000,000.00	18,735.68	18,735.68	18,735.68	412,768.32	0.00	0.00	-394,032.64	1,981,264.32	1,981,264.32	1,981,264.32
21420	Telefonía Fija	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	-1,000,000.00	1,000,000.00	1,000,000.00	
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	2,441,400.00	-694,800.00	1,746,600.00	0.00	0.00	0.00	0.00	0.00	0.00	1,746,600.00	1,746,600.00	1,746,600.00	
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	180,850.00	0.00	180,850.00	90,425.00	90,425.00	90,425.00	35,243.06	0.00	0.00	55,181.94	90,425.00	90,425.00	90,425.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	28,919,218.00	0.00	28,919,218.00	0.00	0.00	0.00	8,600,275.00	0.00	0.00	-8,600,275.00	28,919,218.00	28,919,218.00	28,919,218.00
24500	Servicios de Capacitación	0	SIN-TRF	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	
24600	Servicios de Informática y Sistemas Computarizados	0	SIN-TRF	9,682,409.00	0.00	9,682,409.00	0.00	0.00	0.00	0.00	0.00	0.00	9,682,409.00	9,682,409.00	9,682,409.00	
25700	Servicio de Internet	0	SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00	
26110	Pasajes Nacionales	0	SIN-TRF	871,054.00	0.00	871,054.00	85,527.00	85,527.00	85,527.00	123,527.00	0.00	0.00	-38,000.00	785,527.00	785,527.00	785,527.00
26210	Viáticos Nacionales	0	SIN-TRF	62,400.00	0.00	62,400.00	31,199.00	31,199.00	31,199.00	31,199.00	0.00	0.00	0.00	31,201.00	31,201.00	31,201.00
27500	Gastos Judiciales	0	SIN-TRF	0.00	1,457,996.00	1,457,996.00	0.00	0.00	0.00	0.00	0.00	0.00	1,457,996.00	1,457,996.00	1,457,996.00	
Obra	2		INSPECTORIA GENERAL (SEDS)	1,411,714.00	95,700.00	1,507,414.00	319,024.60	319,024.60	319,024.60	253,929.14	0.00	0.00	65,095.46	1,188,389.40	1,188,389.40	1,188,389.40
Grupo Gasto:	200		SERVICIOS NO PERSONALES	1,411,714.00	95,700.00	1,507,414.00	319,024.60	319,024.60	319,024.60	253,929.14	0.00	0.00	65,095.46	1,188,389.40	1,188,389.40	1,188,389.40
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	213,341.00	95,700.00	309,041.00	106,670.00	106,670.00	106,670.00	41,574.54	0.00	0.00	65,095.46	202,371.00	202,371.00	202,371.00
26210	Viáticos Nacionales	0	SIN-TRF	1,198,373.00	0.00	1,198,373.00	212,354.60	212,354.60	212,354.60	212,354.60	0.00	0.00	0.00	986,018.40	986,018.40	986,018.40
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	76,744,580.00	765,784.00	77,510,364.00	14,048,186.31	14,048,186.31	14,048,186.31	2,465,544.27	0.00	0.00	11,582,642.04	63,462,177.69	63,462,177.69	63,462,177.69



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/04/22 HASTA: 30/04/22

TODAS LAS FUENTES



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Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	200		SERVICIOS NO PERSONALES	76,744,580.00	765,784.00	77,510,364.00	14,048,186.31	14,048,186.31	14,048,186.31	2,465,544.27	0.00	0.00	11,582,642.04	63,462,177.69	63,462,177.69	63,462,177.69
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	2,111,280.00	0.00	2,111,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,111,280.00	2,111,280.00	2,111,280.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	2,560,500.00	0.00	2,560,500.00	1,280,250.00	1,280,250.00	1,280,250.00	498,976.30	0.00	0.00	781,273.70	1,280,250.00	1,280,250.00	1,280,250.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	0.00	740,000.00	740,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740,000.00	740,000.00	740,000.00
25400	Primas y Gastos de Seguro	0	SIN-TRF	70,000,000.00	0.00	70,000,000.00	12,767,936.31	12,767,936.31	12,767,936.31	1,966,567.97	0.00	0.00	10,801,368.34	57,232,063.69	57,232,063.69	57,232,063.69
26110	Pasajes Nacionales	0	SIN-TRF	20,800.00	0.00	20,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,800.00	20,800.00	20,800.00
26210	Viáticos Nacionales	0	SIN-TRF	2,000,000.00	-74,216.00	1,925,784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,925,784.00	1,925,784.00	1,925,784.00
26220	Viáticos al Exterior	0	SIN-TRF	52,000.00	0.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,000.00	52,000.00	52,000.00
Obra	4		COORDINACION OPERATIVA DE LA POLICIA NACIONAL	104,000.00	151,466.00	255,466.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255,466.00	255,466.00	255,466.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	104,000.00	151,466.00	255,466.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255,466.00	255,466.00	255,466.00
25400	Primas y Gastos de Seguro	0	SIN-TRF	0.00	6,250.00	6,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00	6,250.00	6,250.00
26120	Pasajes al Exterior	0	SIN-TRF	0.00	168,365.00	168,365.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,365.00	168,365.00	168,365.00
26210	Viáticos Nacionales	0	SIN-TRF	104,000.00	-52,000.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,000.00	52,000.00	52,000.00
26220	Viáticos al Exterior	0	SIN-TRF	0.00	28,851.00	28,851.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,851.00	28,851.00	28,851.00
Obra	5		SERVICIOS FINANCIEROS Y COMUNICACIONES	62,882,133.00	960,000.00	63,842,133.00	8,899,399.24	8,899,399.24	8,899,399.24	3,482,741.66	0.00	0.00	5,416,657.58	52,442,733.76	52,442,733.76	52,442,733.76
Grupo Gasto:	200		SERVICIOS NO PERSONALES	62,882,133.00	960,000.00	63,842,133.00	8,899,399.24	8,899,399.24	8,899,399.24	3,482,741.66	0.00	0.00	5,416,657.58	52,442,733.76	52,442,733.76	52,442,733.76
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	0.00	1,300,000.00	1,300,000.00	450,000.00	450,000.00	450,000.00	175,387.10	0.00	0.00	274,612.90	850,000.00	850,000.00	850,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	850,000.00	0.00	850,000.00	425,000.00	425,000.00	425,000.00	165,643.37	0.00	0.00	259,356.63	425,000.00	425,000.00	425,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	250,000.00	250,000.00	125,000.00	125,000.00	125,000.00	48,718.64	0.00	0.00	76,281.36	125,000.00	125,000.00	125,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	0.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	77,949.82	0.00	0.00	122,050.18	0.00	0.00	0.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	25,148,133.00	0.00	25,148,133.00	2,592,818.88	2,592,818.88	2,592,818.88	0.00	0.00	0.00	2,592,818.88	22,555,314.12	22,555,314.12	22,555,314.12
25700	Servicio de Internet	0	SIN-TRF	36,000,000.00	-1,090,000.00	34,910,000.00	4,834,452.62	4,834,452.62	4,834,452.62	2,834,452.62	0.00	0.00	2,000,000.00	27,575,547.38	27,575,547.38	27,575,547.38
26210	Viáticos Nacionales	0	SIN-TRF	364,000.00	0.00	364,000.00	122,127.74	122,127.74	122,127.74	122,127.74	0.00	0.00	0.00	241,872.26	241,872.26	241,872.26
26220	Viáticos al Exterior	0	SIN-TRF	520,000.00	0.00	520,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520,000.00	520,000.00	520,000.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	300,000.00	300,000.00	150,000.00	150,000.00	150,000.00	58,462.37	0.00	0.00	91,537.63	150,000.00	150,000.00	150,000.00
Obra	6		DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO	50,000.00	690,800.00	740,800.00	370,400.00	370,400.00	370,400.00	79,796.29	0.00	0.00	290,603.71	370,400.00	370,400.00	370,400.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	50,000.00	690,800.00	740,800.00	370,400.00	370,400.00	370,400.00	79,796.29	0.00	0.00	290,603.71	370,400.00	370,400.00	370,400.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	50,000.00	0.00	50,000.00	25,000.00	25,000.00	25,000.00	9,743.73	0.00	0.00	15,256.27	25,000.00	25,000.00	25,000.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	690,800.00	690,800.00	345,400.00	345,400.00	345,400.00	70,052.56	0.00	0.00	275,347.44	345,400.00	345,400.00	345,400.00
UE	008		DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN)	23,845,038.00	2,192,048.00	26,037,086.00	4,831,526.55	4,831,526.55	4,831,526.55	547,020.55	0.00	-92,000.00	4,376,506.00	21,205,559.45	21,205,559.45	21,113,559.45
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	23,845,038.00	2,192,048.00	26,037,086.00	4,831,526.55	4,831,526.55	4,831,526.55	547,020.55	0.00	-92,000.00	4,376,506.00	21,205,559.45	21,205,559.45	21,113,559.45
SPr	0		-	23,845,038.00	2,192,048.00	26,037,086.00	4,831,526.55	4,831,526.55	4,831,526.55	547,020.55	0.00	-92,000.00	4,376,506.00	21,205,559.45	21,205,559.45	21,113,559.45
Py	0		-	23,845,038.00	2,192,048.00	26,037,086.00	4,831,526.55	4,831,526.55	4,831,526.55	547,020.55	0.00	-92,000.00	4,376,506.00	21,205,559.45	21,205,559.45	21,113,559.45
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	988,532.00	0.00	988,532.00	70,800.00	70,800.00	70,800.00	0.00	0.00	0.00	70,800.00	917,732.00	917,732.00	917,732.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	988,532.00	0.00	988,532.00	70,800.00	70,800.00	70,800.00	0.00	0.00	0.00	70,800.00	917,732.00	917,732.00	917,732.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	236,000.00	0.00	236,000.00	70,800.00	70,800.00	70,800.00	0.00	0.00	0.00	70,800.00	165,200.00	165,200.00	165,200.00
26110	Pasajes Nacionales	0	SIN-TRF	752,532.00	0.00	752,532.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	752,532.00	752,532.00	752,532.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/04/22 HASTA: 30/04/22

TODAS LAS FUENTES



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Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	2		SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS	22,856,506.00	2,192,048.00	25,048,554.00	4,760,726.55	4,760,726.55	4,852,726.55	547,020.55	0.00	-92,000.00	4,305,706.00	20,287,827.45	20,287,827.45	20,195,827.45
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	22,856,506.00	2,192,048.00	25,048,554.00	4,760,726.55	4,760,726.55	4,852,726.55	547,020.55	0.00	-92,000.00	4,305,706.00	20,287,827.45	20,287,827.45	20,195,827.45
	22100	0	Alquiler de Edificios, Viviendas y Locales	1,060,800.00	0.00	1,060,800.00	60,000.00	60,000.00	152,000.00	99,000.00	0.00	-92,000.00	53,000.00	1,000,800.00	1,000,800.00	908,800.00
	22300	0	Alquiler de Tierras y Terrenos	187,200.00	0.00	187,200.00	15,000.00	15,000.00	15,000.00	45,000.00	0.00	0.00	-30,000.00	172,200.00	172,200.00	172,200.00
	23100	0	Mantenimiento y Reparación de Edificios y Locales	5,000,000.00	0.00	5,000,000.00	2,800,058.00	2,800,058.00	2,800,058.00	0.00	0.00	0.00	2,800,058.00	2,199,942.00	2,199,942.00	2,199,942.00
	23200	0	Mantenimiento y Reparación de Equipos y Medios de Transporte	1,839,862.00	0.00	1,839,862.00	506,200.00	506,200.00	506,200.00	0.00	0.00	0.00	506,200.00	1,333,662.00	1,333,662.00	1,333,662.00
	23500	0	Limpieza, Aseo y Fumigación	2,740,136.00	0.00	2,740,136.00	436,448.00	436,448.00	436,448.00	0.00	0.00	0.00	436,448.00	2,303,688.00	2,303,688.00	2,303,688.00
	24600	0	Servicios de Informática y Sistemas Computarizados	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
	24710	0	Servicios De Consultoría De Gestión Administrativa Y Financiera	0.00	859,048.00	859,048.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	859,048.00	859,048.00	859,048.00
	24720	0	Servicios de Consultoría de Monitoreo y Evaluación	0.00	1,213,000.00	1,213,000.00	540,000.00	540,000.00	540,000.00	0.00	0.00	0.00	540,000.00	673,000.00	673,000.00	673,000.00
	26110	0	Pasajes Nacionales	1,800,000.00	0.00	1,800,000.00	393,020.55	393,020.55	393,020.55	393,020.55	0.00	0.00	0.00	1,406,979.45	1,406,979.45	1,406,979.45
	26210	0	Viáticos Nacionales	10,228,508.00	0.00	10,228,508.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	10,218,508.00	10,218,508.00	10,218,508.00
UE	009		DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)	2,943,714.00	0.00	2,943,714.00	449,461.25	449,461.25	449,461.25	20,397.73	0.00	0.00	429,063.52	2,494,252.75	2,494,252.75	2,494,252.75
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	2,943,714.00	0.00	2,943,714.00	449,461.25	449,461.25	449,461.25	20,397.73	0.00	0.00	429,063.52	2,494,252.75	2,494,252.75	2,494,252.75
SPr	0		-	2,943,714.00	0.00	2,943,714.00	449,461.25	449,461.25	449,461.25	20,397.73	0.00	0.00	429,063.52	2,494,252.75	2,494,252.75	2,494,252.75
Py	0		-	2,943,714.00	0.00	2,943,714.00	449,461.25	449,461.25	449,461.25	20,397.73	0.00	0.00	429,063.52	2,494,252.75	2,494,252.75	2,494,252.75
Obra	4		SERVICIOS POLICIALES DE DISUACION Y CONTROL	2,943,714.00	0.00	2,943,714.00	449,461.25	449,461.25	449,461.25	20,397.73	0.00	0.00	429,063.52	2,494,252.75	2,494,252.75	2,494,252.75
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	2,943,714.00	0.00	2,943,714.00	449,461.25	449,461.25	449,461.25	20,397.73	0.00	0.00	429,063.52	2,494,252.75	2,494,252.75	2,494,252.75
	22900	0	Otros Alquileres	572,000.00	0.00	572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572,000.00	572,000.00	572,000.00
	23100	0	Mantenimiento y Reparación de Edificios y Locales	500,000.00	0.00	500,000.00	250,000.00	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00	
	23200	0	Mantenimiento y Reparación de Equipos y Medios de Transporte	1,730,000.00	0.00	1,730,000.00	179,063.52	179,063.52	179,063.52	0.00	0.00	0.00	179,063.52	1,550,936.48	1,550,936.48	1,550,936.48
	26110	0	Pasajes Nacionales	52,000.00	0.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,000.00	52,000.00	52,000.00
	26210	0	Viáticos Nacionales	89,714.00	0.00	89,714.00	20,397.73	20,397.73	20,397.73	20,397.73	0.00	0.00	0.00	69,316.27	69,316.27	69,316.27
UE	010		DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)	2,952,911.00	-38,150.00	2,914,761.00	214,969.34	214,969.34	259,969.34	14,969.34	0.00	-45,000.00	245,000.00	2,699,791.66	2,699,791.66	2,654,791.66
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	2,952,911.00	-38,150.00	2,914,761.00	214,969.34	214,969.34	259,969.34	14,969.34	0.00	-45,000.00	245,000.00	2,699,791.66	2,699,791.66	2,654,791.66
SPr	0		-	2,952,911.00	-38,150.00	2,914,761.00	214,969.34	214,969.34	259,969.34	14,969.34	0.00	-45,000.00	245,000.00	2,699,791.66	2,699,791.66	2,654,791.66
Py	0		-	2,952,911.00	-38,150.00	2,914,761.00	214,969.34	214,969.34	259,969.34	14,969.34	0.00	-45,000.00	245,000.00	2,699,791.66	2,699,791.66	2,654,791.66
Obra	5		SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES	2,952,911.00	-38,150.00	2,914,761.00	214,969.34	214,969.34	259,969.34	14,969.34	0.00	-45,000.00	245,000.00	2,699,791.66	2,699,791.66	2,654,791.66
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	2,952,911.00	-38,150.00	2,914,761.00	214,969.34	214,969.34	259,969.34	14,969.34	0.00	-45,000.00	245,000.00	2,699,791.66	2,699,791.66	2,654,791.66
	22100	0	Alquiler de Edificios, Viviendas y Locales	220,400.00	0.00	220,400.00	0.00	0.00	45,000.00	0.00	0.00	-45,000.00	45,000.00	220,400.00	220,400.00	175,400.00
	23100	0	Mantenimiento y Reparación de Edificios y Locales	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	
	23200	0	Mantenimiento y Reparación de Equipos y Medios de Transporte	1,628,511.00	0.00	1,628,511.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	1,428,511.00	1,428,511.00	1,428,511.00
	26210	0	Viáticos Nacionales	104,000.00	-38,150.00	65,850.00	14,969.34	14,969.34	14,969.34	14,969.34	0.00	0.00	0.00	50,880.66	50,880.66	50,880.66
UE	011		DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS)	2,665,542.00	0.00	2,665,542.00	198,670.64	198,670.64	198,670.64	43,180.77	0.00	0.00	155,489.87	2,466,871.36	2,466,871.36	2,466,871.36
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	2,665,542.00	0.00	2,665,542.00	198,670.64	198,670.64	198,670.64	43,180.77	0.00	0.00	155,489.87	2,466,871.36	2,466,871.36	2,466,871.36



República de Honduras

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
SPr	0	-		2,665,542.00	0.00	2,665,542.00	198,670.64	198,670.64	198,670.64	43,180.77	0.00	0.00	155,489.87	2,466,871.36	2,466,871.36	2,466,871.36
Py	0	-		2,665,542.00	0.00	2,665,542.00	198,670.64	198,670.64	198,670.64	43,180.77	0.00	0.00	155,489.87	2,466,871.36	2,466,871.36	2,466,871.36
Obra	3		SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO	2,665,542.00	0.00	2,665,542.00	198,670.64	198,670.64	198,670.64	43,180.77	0.00	0.00	155,489.87	2,466,871.36	2,466,871.36	2,466,871.36
Grupo Gasto:	200		SERVICIOS NO PERSONALES	2,665,542.00	0.00	2,665,542.00	198,670.64	198,670.64	198,670.64	43,180.77	0.00	0.00	155,489.87	2,466,871.36	2,466,871.36	2,466,871.36
22100			Alquiler de Edificios, Viviendas y Locales	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
23200			Mantenimiento y Reparación de Equipos y Medios de Transporte	1,857,542.00	0.00	1,857,542.00	155,489.87	155,489.87	155,489.87	0.00	0.00	0.00	155,489.87	1,702,052.13	1,702,052.13	1,702,052.13
26210			Viáticos Nacionales	208,000.00	0.00	208,000.00	43,180.77	43,180.77	43,180.77	43,180.77	0.00	0.00	0.00	164,819.23	164,819.23	164,819.23
UE	012		DIRECCION POLICIAL DE INVESTIGACION (DPI)	20,148,658.00	-3,161,572.00	16,987,086.00	424,382.67	424,382.67	424,382.67	1,908,583.14	0.00	0.00	-1,484,200.47	16,562,703.33	16,562,703.33	16,562,703.33
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	20,148,658.00	-3,161,572.00	16,987,086.00	424,382.67	424,382.67	424,382.67	1,908,583.14	0.00	0.00	-1,484,200.47	16,562,703.33	16,562,703.33	16,562,703.33
SPr	0	-		20,148,658.00	-3,161,572.00	16,987,086.00	424,382.67	424,382.67	424,382.67	1,908,583.14	0.00	0.00	-1,484,200.47	16,562,703.33	16,562,703.33	16,562,703.33
Py	0	-		20,148,658.00	-3,161,572.00	16,987,086.00	424,382.67	424,382.67	424,382.67	1,908,583.14	0.00	0.00	-1,484,200.47	16,562,703.33	16,562,703.33	16,562,703.33
Obra	2		SERVICIOS DE INVESTIGACION	19,578,975.00	-3,161,572.00	16,417,403.00	260,418.93	260,418.93	260,418.93	1,855,246.93	0.00	0.00	-1,594,828.00	16,156,984.07	16,156,984.07	16,156,984.07
Grupo Gasto:	200		SERVICIOS NO PERSONALES	19,578,975.00	-3,161,572.00	16,417,403.00	260,418.93	260,418.93	260,418.93	1,855,246.93	0.00	0.00	-1,594,828.00	16,156,984.07	16,156,984.07	16,156,984.07
22100			Alquiler de Edificios, Viviendas y Locales	3,200,000.00	-413,000.00	2,787,000.00	213,000.00	213,000.00	213,000.00	213,000.00	0.00	0.00	0.00	2,574,000.00	2,574,000.00	2,574,000.00
23100			Mantenimiento y Reparación de Edificios y Locales	2,124,000.00	-165,172.00	1,958,828.00	0.00	0.00	0.00	1,594,828.00	0.00	0.00	-1,594,828.00	1,958,828.00	1,958,828.00	1,958,828.00
23200			Mantenimiento y Reparación de Equipos y Medios de Transporte	224,000.00	-224,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23320			Mantenimiento y Reparación de Equipos de Tracción y Elevación	428,000.00	-228,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00	
23330			Mantenimiento y Reparación de Equipos Sanitarios y de Laboratorio	2,340,000.00	0.00	2,340,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,340,000.00	2,340,000.00	2,340,000.00
23360			Mantenimiento y Reparación de Equipo de Oficina y Muebles	405,000.00	0.00	405,000.00	0.00	0.00	0.00	0.00	0.00	0.00	405,000.00	405,000.00	405,000.00	
23390			Mantenimiento y Reparación de Otros Equipos	2,992,000.00	-1,594,338.00	1,397,662.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,397,662.00	1,397,662.00	1,397,662.00
23500			Limpieza, Aseo y Fumigación	524,000.00	-524,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23600			Mantenimiento de Sistemas Informáticos	3,899,302.00	1,594,338.00	5,493,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,493,640.00	5,493,640.00	5,493,640.00
25300			Servicio de Imprenta, Publicaciones y Reproducciones	1,800,000.00	-1,607,400.00	192,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192,600.00	192,600.00	192,600.00
26110			Pasajes Nacionales	585,828.00	0.00	585,828.00	47,418.93	47,418.93	47,418.93	47,418.93	0.00	0.00	0.00	538,409.07	538,409.07	538,409.07
26120			Pasajes al Exterior	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00	
26220			Viáticos al Exterior	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00	
29100			Ceremonial y Protocolo	256,845.00	0.00	256,845.00	0.00	0.00	0.00	0.00	0.00	0.00	256,845.00	256,845.00	256,845.00	
Obra	3		SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES	341,683.00	0.00	341,683.00	66,469.53	66,469.53	66,469.53	30,842.00	0.00	0.00	35,627.53	275,213.47	275,213.47	275,213.47
Grupo Gasto:	200		SERVICIOS NO PERSONALES	341,683.00	0.00	341,683.00	66,469.53	66,469.53	66,469.53	30,842.00	0.00	0.00	35,627.53	275,213.47	275,213.47	275,213.47
23200			Mantenimiento y Reparación de Equipos y Medios de Transporte	280,000.00	0.00	280,000.00	35,627.53	35,627.53	35,627.53	0.00	0.00	0.00	35,627.53	244,372.47	244,372.47	
26210			Viáticos Nacionales	61,683.00	0.00	61,683.00	30,842.00	30,842.00	30,842.00	30,842.00	0.00	0.00	0.00	30,841.00	30,841.00	30,841.00
Obra	5		SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER	228,000.00	0.00	228,000.00	97,494.21	97,494.21	97,494.21	22,494.21	0.00	0.00	75,000.00	130,505.79	130,505.79	130,505.79
Grupo Gasto:	200		SERVICIOS NO PERSONALES	228,000.00	0.00	228,000.00	97,494.21	97,494.21	97,494.21	22,494.21	0.00	0.00	75,000.00	130,505.79	130,505.79	130,505.79
23200			Mantenimiento y Reparación de Equipos y Medios de Transporte	150,000.00	0.00	150,000.00	75,000.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00	75,000.00	
26210			Viáticos Nacionales	78,000.00	0.00	78,000.00	22,494.21	22,494.21	22,494.21	22,494.21	0.00	0.00	0.00	55,505.79	55,505.79	55,505.79



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EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
UE	013		DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)	5,297,922.00	0.00	5,297,922.00	356,890.14	356,890.14	356,890.14	156,890.14	0.00	0.00	200,000.00	4,941,031.86	4,941,031.86	4,941,031.86
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	5,297,922.00	0.00	5,297,922.00	356,890.14	356,890.14	356,890.14	156,890.14	0.00	0.00	200,000.00	4,941,031.86	4,941,031.86	4,941,031.86
SPr	0	-		5,297,922.00	0.00	5,297,922.00	356,890.14	356,890.14	356,890.14	156,890.14	0.00	0.00	200,000.00	4,941,031.86	4,941,031.86	4,941,031.86
Py	0	-		5,297,922.00	0.00	5,297,922.00	356,890.14	356,890.14	356,890.14	156,890.14	0.00	0.00	200,000.00	4,941,031.86	4,941,031.86	4,941,031.86
Obra	4		SERVICIOS POLICIALES ANTIDROGAS	5,297,922.00	0.00	5,297,922.00	356,890.14	356,890.14	356,890.14	156,890.14	0.00	0.00	200,000.00	4,941,031.86	4,941,031.86	4,941,031.86
Grupo Gasto:	200		SERVICIOS NO PERSONALES	5,297,922.00	0.00	5,297,922.00	356,890.14	356,890.14	356,890.14	156,890.14	0.00	0.00	200,000.00	4,941,031.86	4,941,031.86	4,941,031.86
22100		0	Alquiler de Edificios, Viviendas y Locales	2,346,240.00	0.00	2,346,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,346,240.00	2,346,240.00	2,346,240.00
23100		0	Mantenimiento y Reparación de Edificios y Locales	109,360.00	0.00	109,360.00	0.00	0.00	0.00	0.00	0.00	0.00	109,360.00	109,360.00	109,360.00	
23200		0	Mantenimiento y Reparación de Equipos y Medios de Transporte	1,400,000.00	0.00	1,400,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	2,200,000.00	2,200,000.00	2,200,000.00	
25400		0	Primas y Gastos de Seguro	0.00	2,800.00	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00	2,800.00	2,800.00	
26110		0	Pasajes Nacionales	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	
26120		0	Pasajes al Exterior	500,000.00	-2,800.00	497,200.00	0.00	0.00	0.00	0.00	0.00	0.00	497,200.00	497,200.00	497,200.00	
26210		0	Viáticos Nacionales	892,322.00	0.00	892,322.00	156,890.14	156,890.14	156,890.14	156,890.14	0.00	0.00	0.00	735,431.86	735,431.86	735,431.86
UE	014		DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)	5,777,538.00	2,842,675.00	8,620,213.00	50,000.00	50,000.00	50,000.00	1,579,538.00	0.00	0.00	-1,529,538.00	8,570,213.00	8,570,213.00	8,570,213.00
Pr	13		SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO	5,777,538.00	2,842,675.00	8,620,213.00	50,000.00	50,000.00	50,000.00	1,579,538.00	0.00	0.00	-1,529,538.00	8,570,213.00	8,570,213.00	8,570,213.00
SPr	0	-		5,777,538.00	2,842,675.00	8,620,213.00	50,000.00	50,000.00	50,000.00	1,579,538.00	0.00	0.00	-1,529,538.00	8,570,213.00	8,570,213.00	8,570,213.00
Py	0	-		5,777,538.00	2,842,675.00	8,620,213.00	50,000.00	50,000.00	50,000.00	1,579,538.00	0.00	0.00	-1,529,538.00	8,570,213.00	8,570,213.00	8,570,213.00
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	4,677,538.00	2,842,675.00	7,520,213.00	50,000.00	50,000.00	50,000.00	1,251,538.00	0.00	0.00	-1,201,538.00	7,470,213.00	7,470,213.00	7,470,213.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	4,677,538.00	2,842,675.00	7,520,213.00	50,000.00	50,000.00	50,000.00	1,251,538.00	0.00	0.00	-1,201,538.00	7,470,213.00	7,470,213.00	7,470,213.00
22100		0	Alquiler de Edificios, Viviendas y Locales	1,380,000.00	0.00	1,380,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,380,000.00	1,380,000.00	1,380,000.00
22300		0	Alquiler de Tierras y Terrenos	1,566,000.00	0.00	1,566,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,566,000.00	1,566,000.00	1,566,000.00	
23100		0	Mantenimiento y Reparación de Edificios y Locales	1,300,000.00	677,675.00	1,977,675.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	-1,000,000.00	1,977,675.00	1,977,675.00	1,977,675.00
23350		0	Mantenimiento y Reparación de Equipo para Computación	210,000.00	-210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
23360		0	Mantenimiento y Reparación de Equipo de Oficina y Muebles	171,538.00	300,000.00	471,538.00	0.00	0.00	0.00	251,538.00	0.00	0.00	-251,538.00	471,538.00	471,538.00	471,538.00
23400		0	Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias	0.00	110,000.00	110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	110,000.00	110,000.00	110,000.00	
23500		0	Limpieza, Aseo y Fumigación	0.00	1,850,000.00	1,850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,850,000.00	1,850,000.00	1,850,000.00	
24500		0	Servicios de Capacitación	0.00	115,000.00	115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	115,000.00	115,000.00	115,000.00	
26210		0	Viáticos Nacionales	50,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	
Obra	4		SERVICIOS OPERATIVOS VIALES	1,100,000.00	0.00	1,100,000.00	0.00	0.00	0.00	328,000.00	0.00	0.00	-328,000.00	1,100,000.00	1,100,000.00	1,100,000.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	1,100,000.00	0.00	1,100,000.00	0.00	0.00	0.00	328,000.00	0.00	0.00	-328,000.00	1,100,000.00	1,100,000.00	1,100,000.00
23200		0	Mantenimiento y Reparación de Equipos y Medios de Transporte	1,100,000.00	0.00	1,100,000.00	0.00	0.00	0.00	328,000.00	0.00	0.00	-328,000.00	1,100,000.00	1,100,000.00	1,100,000.00
UE	015		DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)	12,862,220.00	364,500.00	13,226,720.00	2,068,231.90	2,068,231.90	2,068,231.90	643,900.43	0.00	0.00	1,424,331.47	11,158,488.10	11,158,488.10	11,158,488.10
Pr	14		SERVICIOS EDUCATIVOS POLICIALES	12,862,220.00	364,500.00	13,226,720.00	2,068,231.90	2,068,231.90	2,068,231.90	643,900.43	0.00	0.00	1,424,331.47	11,158,488.10	11,158,488.10	11,158,488.10
SPr	0	-		12,862,220.00	364,500.00	13,226,720.00	2,068,231.90	2,068,231.90	2,068,231.90	643,900.43	0.00	0.00	1,424,331.47	11,158,488.10	11,158,488.10	11,158,488.10
Py	0	-		12,862,220.00	364,500.00	13,226,720.00	2,068,231.90	2,068,231.90	2,068,231.90	643,900.43	0.00	0.00	1,424,331.47	11,158,488.10	11,158,488.10	11,158,488.10
Obra				360,000.00	0.00	360,000.00	180,000.00	180,000.00	180,000.00	75,000.00	0.00	0.00	105,000.00	180,000.00	180,000.00	180,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/04/22 HASTA: 30/04/22

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
1 DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA																
Grupo Gasto:	200	SERVICIOS NO PERSONALES		360,000.00	0.00	360,000.00	180,000.00	180,000.00	180,000.00	75,000.00	0.00	0.00	105,000.00	180,000.00	180,000.00	180,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	210,000.00	0.00	210,000.00	105,000.00	105,000.00	105,000.00	0.00	0.00	0.00	105,000.00	105,000.00	105,000.00	105,000.00
26210	Viáticos Nacionales	0	SIN-TRF	150,000.00	0.00	150,000.00	75,000.00	75,000.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00	75,000.00
Obra	2 FORMACION POLICIAL TECNICA BASICA (ITP)			1,776,640.00	0.00	1,776,640.00	888,320.00	888,320.00	888,320.00	0.00	0.00	0.00	888,320.00	888,320.00	888,320.00	888,320.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		1,776,640.00	0.00	1,776,640.00	888,320.00	888,320.00	888,320.00	0.00	0.00	0.00	888,320.00	888,320.00	888,320.00	888,320.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	1,026,640.00	0.00	1,026,640.00	513,320.00	513,320.00	513,320.00	0.00	0.00	0.00	513,320.00	513,320.00	513,320.00	513,320.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	750,000.00	0.00	750,000.00	375,000.00	375,000.00	375,000.00	0.00	0.00	0.00	375,000.00	375,000.00	375,000.00	375,000.00
Obra	3 FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)			150,000.00	0.00	150,000.00	75,000.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00	75,000.00	75,000.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		150,000.00	0.00	150,000.00	75,000.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00	75,000.00	75,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	150,000.00	0.00	150,000.00	75,000.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00	75,000.00	75,000.00
Obra	4 ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)			3,227,020.00	364,500.00	3,591,520.00	368,510.00	368,510.00	368,510.00	0.00	0.00	0.00	368,510.00	3,223,010.00	3,223,010.00	3,223,010.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		3,227,020.00	364,500.00	3,591,520.00	368,510.00	368,510.00	368,510.00	0.00	0.00	0.00	368,510.00	3,223,010.00	3,223,010.00	3,223,010.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	217,020.00	0.00	217,020.00	108,510.00	108,510.00	108,510.00	0.00	0.00	0.00	108,510.00	108,510.00	108,510.00	108,510.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	0.00	364,500.00	364,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364,500.00	364,500.00	364,500.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	2,750,000.00	0.00	2,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,750,000.00	2,750,000.00	2,750,000.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	260,000.00	0.00	260,000.00	260,000.00	260,000.00	260,000.00	0.00	0.00	0.00	260,000.00	0.00	0.00	0.00
Obra	5 FORMACION POLICIAL SUPERIOR (ANAPO)			4,888,560.00	0.00	4,888,560.00	165,150.43	165,150.43	165,150.43	538,900.43	0.00	0.00	-373,750.00	4,723,409.57	4,723,409.57	4,723,409.57
Grupo Gasto:	200	SERVICIOS NO PERSONALES		4,888,560.00	0.00	4,888,560.00	165,150.43	165,150.43	165,150.43	538,900.43	0.00	0.00	-373,750.00	4,723,409.57	4,723,409.57	4,723,409.57
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	1,000,000.00	-26,585.00	973,415.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	973,415.00	973,415.00	973,415.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,146,374.00	0.00	1,146,374.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,146,374.00	1,146,374.00	1,146,374.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	0.00	26,585.00	26,585.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,585.00	26,585.00	26,585.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	2,324,400.00	0.00	2,324,400.00	0.00	0.00	0.00	373,750.00	0.00	0.00	-373,750.00	2,324,400.00	2,324,400.00	2,324,400.00
26120	Pasajes al Exterior	0	SIN-TRF	167,786.00	0.00	167,786.00	40,150.43	40,150.43	40,150.43	40,150.43	0.00	0.00	0.00	127,635.57	127,635.57	127,635.57
26210	Viáticos Nacionales	0	SIN-TRF	250,000.00	0.00	250,000.00	125,000.00	125,000.00	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00	125,000.00
Obra	6 FORMACION POLICIAL SUPERIOR (UNPH)			500,000.00	0.00	500,000.00	25,000.00	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	475,000.00	475,000.00	475,000.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		500,000.00	0.00	500,000.00	25,000.00	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	475,000.00	475,000.00	475,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	50,000.00	0.00	50,000.00	25,000.00	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00
26110	Pasajes Nacionales	0	SIN-TRF	450,000.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00	450,000.00	450,000.00
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			160,000.00	0.00	160,000.00	80,000.00	80,000.00	80,000.00	30,000.00	0.00	0.00	50,000.00	80,000.00	80,000.00	80,000.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		160,000.00	0.00	160,000.00	80,000.00	80,000.00	80,000.00	30,000.00	0.00	0.00	50,000.00	80,000.00	80,000.00	80,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	100,000.00	0.00	100,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00
26210	Viáticos Nacionales	0	SIN-TRF	60,000.00	0.00	60,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			1,800,000.00	0.00	1,800,000.00	286,251.47	286,251.47	286,251.47	0.00	0.00	0.00	286,251.47	1,513,748.53	1,513,748.53	1,513,748.53
Grupo Gasto:	200	SERVICIOS NO PERSONALES		1,800,000.00	0.00	1,800,000.00	286,251.47	286,251.47	286,251.47	0.00	0.00	0.00	286,251.47	1,513,748.53	1,513,748.53	1,513,748.53
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	286,251.47	286,251.47	286,251.47	0.00	0.00	0.00	286,251.47	713,748.53	713,748.53	713,748.53



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
26120	Pasajes al Exterior	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
26210	Viáticos Nacionales	0	SIN-TRF	650,000.00	0.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,000.00	650,000.00	650,000.00
UE	016		DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD	3,182,400.00	0.00	3,182,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,182,400.00	3,182,400.00	3,182,400.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	3,182,400.00	0.00	3,182,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,182,400.00	3,182,400.00	3,182,400.00
SPr	0		-	3,182,400.00	0.00	3,182,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,182,400.00	3,182,400.00	3,182,400.00
Py	0		-	3,182,400.00	0.00	3,182,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,182,400.00	3,182,400.00	3,182,400.00
Obra	6		SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA	3,182,400.00	0.00	3,182,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,182,400.00	3,182,400.00	3,182,400.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				3,182,400.00	0.00	3,182,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,182,400.00	3,182,400.00	3,182,400.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	180,000.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	180,000.00	180,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	250,287.00	0.00	250,287.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,287.00	250,287.00	250,287.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
24500	Servicios de Capacitación	0	SIN-TRF	130,000.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00	130,000.00
26210	Viáticos Nacionales	0	SIN-TRF	1,903,188.00	0.00	1,903,188.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,903,188.00	1,903,188.00	1,903,188.00
29100	Ceremonial y Protocolo	0	SIN-TRF	118,925.00	0.00	118,925.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,925.00	118,925.00	118,925.00
TOTAL GENERAL :				373,730,101.00	5,630,447.00	379,360,548.00	35,225,784.53	35,225,784.53	35,362,784.53	27,321,547.81	0.00	-137,000.00	8,041,236.72	341,134,763.47	341,134,763.47	340,997,763.47	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/04/22 HASTA: 30/04/22

TODAS LAS FUENTES



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				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	775,105,732.00	-7,738,888.00	767,366,844.00	139,916,297.67	139,916,297.67	139,916,297.67	54,594,137.22	0.00	0.00	85,322,160.45	621,852,546.33	621,852,546.33	621,852,546.33
GA	001		GERENCIA CENTRAL	775,105,732.00	-7,738,888.00	767,366,844.00	139,916,297.67	139,916,297.67	139,916,297.67	54,594,137.22	0.00	0.00	85,322,160.45	621,852,546.33	621,852,546.33	621,852,546.33
UE	005		GERENCIA ADMINISTRATIVA	12,752,000.00	0.00	12,752,000.00	693,390.97	693,390.97	693,390.97	1,360,889.60	0.00	0.00	-667,498.63	11,058,609.03	11,058,609.03	11,058,609.03
Pr	01		ACTIVIDADES CENTRALES	12,752,000.00	0.00	12,752,000.00	693,390.97	693,390.97	693,390.97	1,360,889.60	0.00	0.00	-667,498.63	11,058,609.03	11,058,609.03	11,058,609.03
SPr	0		-	12,752,000.00	0.00	12,752,000.00	693,390.97	693,390.97	693,390.97	1,360,889.60	0.00	0.00	-667,498.63	11,058,609.03	11,058,609.03	11,058,609.03
Py	0		-	12,752,000.00	0.00	12,752,000.00	693,390.97	693,390.97	693,390.97	1,360,889.60	0.00	0.00	-667,498.63	11,058,609.03	11,058,609.03	11,058,609.03
Obra	5		SERVICIOS ADMINISTRATIVOS Y CONTABLES	12,752,000.00	0.00	12,752,000.00	693,390.97	693,390.97	693,390.97	1,360,889.60	0.00	0.00	-667,498.63	11,058,609.03	11,058,609.03	11,058,609.03
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	12,752,000.00	0.00	12,752,000.00	693,390.97	693,390.97	693,390.97	1,360,889.60	0.00	0.00	-667,498.63	11,058,609.03	11,058,609.03	11,058,609.03
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	162,000.00	0.00	162,000.00	0.00	0.00	0.00	0.00	0.00	0.00	162,000.00	162,000.00	162,000.00	
35610	Gasolina	0	SIN-TRF	1,180,000.00	0.00	1,180,000.00	41,888.68	41,888.68	41,888.68	116,114.01	0.00	0.00	-74,225.33	1,138,111.32	1,138,111.32	
35620	Diesel	0	SIN-TRF	8,160,000.00	0.00	8,160,000.00	568,087.04	568,087.04	568,087.04	1,244,775.59	0.00	0.00	-676,688.55	7,591,912.96	7,591,912.96	
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00	
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	
39600	Repuestos y Accesorios	0	SIN-TRF	2,700,000.00	0.00	2,700,000.00	83,415.25	83,415.25	83,415.25	0.00	0.00	0.00	83,415.25	1,616,584.75	1,616,584.75	
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	253,945,640.00	-82,386,360.00	171,559,280.00	27,455,963.80	27,455,963.80	27,455,963.80	1,939,555.54	0.00	0.00	25,516,408.26	143,103,316.20	143,103,316.20	143,103,316.20
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	253,945,640.00	-82,386,360.00	171,559,280.00	27,455,963.80	27,455,963.80	27,455,963.80	1,939,555.54	0.00	0.00	25,516,408.26	143,103,316.20	143,103,316.20	143,103,316.20
SPr	0		-	253,945,640.00	-82,386,360.00	171,559,280.00	27,455,963.80	27,455,963.80	27,455,963.80	1,939,555.54	0.00	0.00	25,516,408.26	143,103,316.20	143,103,316.20	143,103,316.20
Py	0		-	253,945,640.00	-82,386,360.00	171,559,280.00	27,455,963.80	27,455,963.80	27,455,963.80	1,939,555.54	0.00	0.00	25,516,408.26	143,103,316.20	143,103,316.20	143,103,316.20
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)	9,471,788.00	-250,000.00	9,221,788.00	3,186,653.51	3,186,653.51	3,186,653.51	366,364.17	0.00	0.00	2,820,289.34	6,035,134.49	6,035,134.49	6,035,134.49
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	9,471,788.00	-250,000.00	9,221,788.00	3,186,653.51	3,186,653.51	3,186,653.51	366,364.17	0.00	0.00	2,820,289.34	6,035,134.49	6,035,134.49	6,035,134.49
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	250,000.00	-250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
33100	Productos De Papel Y Cartón	0	SIN-TRF	350,000.00	0.00	350,000.00	50,000.00	50,000.00	50,000.00	19,487.46	0.00	0.00	30,512.54	300,000.00	300,000.00	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	420,000.00	0.00	420,000.00	420,000.00	420,000.00	420,000.00	163,694.63	0.00	0.00	256,305.37	0.00	0.00	
35620	Diesel	0	SIN-TRF	6,785,200.00	0.00	6,785,200.00	2,184,253.51	2,184,253.51	2,184,253.51	0.00	0.00	0.00	2,184,253.51	4,600,946.49	4,600,946.49	
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	62,400.00	0.00	62,400.00	62,400.00	62,400.00	62,400.00	0.00	0.00	0.00	62,400.00	0.00	0.00	
35800	Productos de Material Plástico	0	SIN-TRF	564,188.00	0.00	564,188.00	0.00	0.00	0.00	0.00	0.00	0.00	564,188.00	564,188.00	564,188.00	
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	50,000.00	0.00	50,000.00	25,000.00	25,000.00	25,000.00	9,743.73	0.00	0.00	15,256.27	25,000.00	25,000.00	
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	90,000.00	0.00	90,000.00	45,000.00	45,000.00	45,000.00	17,538.71	0.00	0.00	27,461.29	45,000.00	45,000.00	
39600	Repuestos y Accesorios	0	SIN-TRF	900,000.00	0.00	900,000.00	400,000.00	400,000.00	400,000.00	155,899.64	0.00	0.00	244,100.36	500,000.00	500,000.00	
Obra	2		INSPECTORIA GENERAL (SEDS)	1,739,173.00	-95,700.00	1,643,473.00	597,741.00	597,741.00	597,741.00	121,812.57	0.00	0.00	475,928.43	1,045,732.00	1,045,732.00	1,045,732.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	1,739,173.00	-95,700.00	1,643,473.00	597,741.00	597,741.00	597,741.00	121,812.57	0.00	0.00	475,928.43	1,045,732.00	1,045,732.00	1,045,732.00
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	
33100	Productos De Papel Y Cartón	0	SIN-TRF	11,400.00	0.00	11,400.00	5,700.00	5,700.00	5,700.00	2,221.57	0.00	0.00	3,478.43	5,700.00	5,700.00	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	208,000.00	0.00	208,000.00	208,000.00	208,000.00	208,000.00	81,067.81	0.00	0.00	126,932.19	0.00	0.00	
35610	Gasolina	0	SIN-TRF	285,200.00	0.00	285,200.00	285,200.00	285,200.00	285,200.00	0.00	0.00	0.00	285,200.00	0.00	0.00	
35620	Diesel	0	SIN-TRF	1,008,008.00	-100,000.00	908,008.00	0.00	0.00	0.00	0.00	0.00	0.00	908,008.00	908,008.00	908,008.00	
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	95,700.00	-95,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	24,048.00	0.00	24,048.00	12,024.00	12,024.00	12,024.00	4,686.34	0.00	0.00	7,337.66	12,024.00	12,024.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/04/22 HASTA: 30/04/22

TODAS LAS FUENTES



11/05/2022 13:40:22

Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	40,000.00	0.00	40,000.00	20,000.00	20,000.00	20,000.00	7,794.98	0.00	0.00	12,205.02	20,000.00	20,000.00	20,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	66,817.00	0.00	66,817.00	66,817.00	66,817.00	66,817.00	26,041.87	0.00	0.00	40,775.13	0.00	0.00	0.00
Obra	3 DIRECTORIO ESTRATEGICO POLICIAL			32,604,277.00	-840,000.00	31,764,277.00	8,392,013.60	8,392,013.60	8,392,013.60	537,875.09	0.00	0.00	7,854,138.51	23,372,263.40	23,372,263.40	23,372,263.40
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			32,604,277.00	-840,000.00	31,764,277.00	8,392,013.60	8,392,013.60	8,392,013.60	537,875.09	0.00	0.00	7,854,138.51	23,372,263.40	23,372,263.40	23,372,263.40
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	387,390.00	0.00	387,390.00	193,705.00	193,705.00	193,705.00	75,496.35	0.00	0.00	118,208.65	193,685.00	193,685.00	193,685.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	1,840,076.00	0.00	1,840,076.00	1,840,076.00	1,840,076.00	1,840,076.00	94,451.30	0.00	0.00	1,745,624.70	0.00	0.00	0.00
35610	Gasolina	0	SIN-TRF	4,140,766.00	-100,000.00	4,040,766.00	3,136.32	3,136.32	3,136.32	0.00	0.00	0.00	3,136.32	4,037,629.68	4,037,629.68	4,037,629.68
35620	Diesel	0	SIN-TRF	14,581,235.00	-1,215,000.00	13,366,235.00	5,411,085.28	5,411,085.28	5,411,085.28	0.00	0.00	0.00	5,411,085.28	7,955,149.72	7,955,149.72	7,955,149.72
35650	Acetiles y Grasas Lubricantes	0	SIN-TRF	1,286,787.00	175,000.00	1,461,787.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,461,787.00	1,461,787.00	1,461,787.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	180,140.00	0.00	180,140.00	90,070.00	90,070.00	90,070.00	35,104.70	0.00	0.00	54,965.30	90,070.00	90,070.00	90,070.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	82,500.00	0.00	82,500.00	41,250.00	41,250.00	41,250.00	16,077.15	0.00	0.00	25,172.85	41,250.00	41,250.00	41,250.00
39510	Instrumental Médico Quirúrgico Menor	0	SIN-TRF	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	2,105,383.00	0.00	2,105,383.00	812,691.00	812,691.00	812,691.00	316,745.59	0.00	0.00	495,945.41	1,292,692.00	1,292,692.00	1,292,692.00
Obra	5 SERVICIOS FINANCIEROS Y COMUNICACIONES			208,084,402.00	-81,200,660.00	126,883,742.00	13,374,055.69	13,374,055.69	13,374,055.69	677,510.61	0.00	0.00	12,696,545.08	112,509,686.31	112,509,686.31	112,509,686.31
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			208,084,402.00	-81,200,660.00	126,883,742.00	13,374,055.69	13,374,055.69	13,374,055.69	677,510.61	0.00	0.00	12,696,545.08	112,509,686.31	112,509,686.31	112,509,686.31
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	155,417,194.00	-68,652,560.00	86,764,634.00	7,137,886.70	7,137,886.70	7,137,886.70	0.00	0.00	0.00	7,137,886.70	79,626,747.30	79,626,747.30	79,626,747.30
32200	Confecciones Textiles	0	SIN-TRF	0.00	319,383.00	319,383.00	159,691.00	159,691.00	159,691.00	62,239.42	0.00	0.00	97,451.58	159,692.00	159,692.00	159,692.00
32310	Prendas de Vestir	0	SIN-TRF	0.00	350,000.00	350,000.00	175,000.00	175,000.00	175,000.00	68,206.09	0.00	0.00	106,793.91	175,000.00	175,000.00	175,000.00
32400	Calzados	0	SIN-TRF	0.00	250,000.00	250,000.00	125,000.00	125,000.00	125,000.00	48,718.64	0.00	0.00	76,281.36	125,000.00	125,000.00	125,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	580,000.00	462,268.00	1,042,268.00	521,134.00	521,134.00	521,134.00	203,111.51	0.00	0.00	318,022.49	521,134.00	521,134.00	521,134.00
33300	Productos de Artes Gráficas	0	SIN-TRF	0.00	300,000.00	300,000.00	150,000.00	150,000.00	150,000.00	58,462.37	0.00	0.00	91,537.63	150,000.00	150,000.00	150,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	200,000.00	0.00	200,000.00	200,000.00	200,000.00	200,000.00	77,949.82	0.00	0.00	122,050.18	0.00	0.00	0.00
35610	Gasolina	0	SIN-TRF	779,584.00	-129,513.00	650,071.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	649,071.00	649,071.00	649,071.00
35620	Diesel	0	SIN-TRF	26,092,640.00	-4,112,970.00	21,979,670.00	1,579,270.99	1,579,270.99	1,579,270.99	0.00	0.00	0.00	1,579,270.99	20,400,399.01	20,400,399.01	20,400,399.01
35640	Gas LPG	0	SIN-TRF	3,697,984.00	0.00	3,697,984.00	1,200,000.00	1,200,000.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	1,497,984.00	1,497,984.00	1,497,984.00
35650	Acetiles y Grasas Lubricantes	0	SIN-TRF	52,000.00	75,000.00	127,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,000.00	127,000.00	127,000.00
35800	Productos de Material Plástico	0	SIN-TRF	0.00	1,209,160.00	1,209,160.00	604,580.00	604,580.00	604,580.00	0.00	0.00	0.00	604,580.00	604,580.00	604,580.00	604,580.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	450,000.00	1,775,987.00	2,225,987.00	1,112,993.00	1,112,993.00	1,112,993.00	0.00	0.00	0.00	1,112,993.00	1,112,994.00	1,112,994.00	1,112,994.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	215,000.00	0.00	215,000.00	107,500.00	107,500.00	107,500.00	41,898.03	0.00	0.00	65,601.97	107,500.00	107,500.00	107,500.00
39400	Utensillos de Cocina y Comedor	0	SIN-TRF	20,000,000.00	-13,047,415.00	6,952,585.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,952,585.00	6,952,585.00	6,952,585.00
39600	Repuestos y Accesorios	0	SIN-TRF	600,000.00	0.00	600,000.00	300,000.00	300,000.00	300,000.00	116,924.73	0.00	0.00	183,075.27	300,000.00	300,000.00	300,000.00
Obra	6 DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO			1,316,000.00	0.00	1,316,000.00	1,265,500.00	1,265,500.00	1,265,500.00	142,453.31	0.00	0.00	1,123,046.69	50,500.00	50,500.00	50,500.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			1,316,000.00	0.00	1,316,000.00	1,265,500.00	1,265,500.00	1,265,500.00	142,453.31	0.00	0.00	1,123,046.69	50,500.00	50,500.00	50,500.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	52,000.00	0.00	52,000.00	26,000.00	26,000.00	26,000.00	10,133.48	0.00	0.00	15,866.52	26,000.00	26,000.00	26,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	15,000.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	5,846.24	0.00	0.00	9,153.76	0.00	0.00	0.00
35610	Gasolina	0	SIN-TRF	50,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00
35620	Diesel	0	SIN-TRF	850,000.00	0.00	850,000.00	850,000.00	850,000.00	850,000.00	0.00	0.00	0.00	850,000.00	0.00	0.00	0.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	30,000.00	0.00	30,000.00	15,000.00	15,000.00	15,000.00	5,846.24	0.00	0.00	9,153.76	15,000.00	15,000.00	15,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	19,000.00	0.00	19,000.00	9,500.00	9,500.00	9,500.00	3,702.62	0.00	0.00	5,797.38	9,500.00	9,500.00	9,500.00
39600	Repuestos y Accesorios	0	SIN-TRF	300,000.00	0.00	300,000.00	300,000.00	300,000.00	300,000.00	116,924.73	0.00	0.00	183,075.27	0.00	0.00	0.00
Obra	7 DIRECCION DE ASUNTOS INTERINSTITUCIONALES Y COMUNITARIOS			730,000.00	0.00	730,000.00	640,000.00	640,000.00	640,000.00	93,539.79	0.00	0.00	546,460.21	90,000.00	90,000.00	90,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/04/22 HASTA: 30/04/22

TODAS LAS FUENTES



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Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	730,000.00	0.00	730,000.00	640,000.00	640,000.00	640,000.00	93,539.79	0.00	0.00	546,460.21	90,000.00	90,000.00	90,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	80,000.00	0.00	80,000.00	40,000.00	40,000.00	40,000.00	15,589.96	0.00	0.00	24,410.04	40,000.00	40,000.00	40,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	50,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	19,487.46	0.00	0.00	30,512.54	0.00	0.00	0.00
35610	Gasolina	0	SIN-TRF	400,000.00	0.00	400,000.00	400,000.00	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	50,000.00	0.00	50,000.00	25,000.00	25,000.00	25,000.00	9,743.73	0.00	0.00	15,256.27	25,000.00	25,000.00	25,000.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	50,000.00	0.00	50,000.00	25,000.00	25,000.00	25,000.00	9,743.73	0.00	0.00	15,256.27	25,000.00	25,000.00	25,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	100,000.00	0.00	100,000.00	100,000.00	100,000.00	100,000.00	38,974.91	0.00	0.00	61,025.09	0.00	0.00	0.00
UE	008		DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN	250,865,533.00	105,666,959.00	356,532,492.00	91,052,458.98	91,052,458.98	91,052,458.98	37,790,930.86	0.00	0.00	53,261,528.12	265,480,033.02	265,480,033.02	265,480,033.02
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	250,865,533.00	105,666,959.00	356,532,492.00	91,052,458.98	91,052,458.98	91,052,458.98	37,790,930.86	0.00	0.00	53,261,528.12	265,480,033.02	265,480,033.02	265,480,033.02
SPr	0		-	250,865,533.00	105,666,959.00	356,532,492.00	91,052,458.98	91,052,458.98	91,052,458.98	37,790,930.86	0.00	0.00	53,261,528.12	265,480,033.02	265,480,033.02	265,480,033.02
Py	0		-	250,865,533.00	105,666,959.00	356,532,492.00	91,052,458.98	91,052,458.98	91,052,458.98	37,790,930.86	0.00	0.00	53,261,528.12	265,480,033.02	265,480,033.02	265,480,033.02
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	8,794,987.00	222,145,433.00	230,940,420.00	77,927,986.96	77,927,986.96	77,927,986.96	35,844,857.47	0.00	0.00	42,083,129.49	153,012,433.04	153,012,433.04	153,012,433.04
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	8,794,987.00	222,145,433.00	230,940,420.00	77,927,986.96	77,927,986.96	77,927,986.96	35,844,857.47	0.00	0.00	42,083,129.49	153,012,433.04	153,012,433.04	153,012,433.04
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	4,800,000.00	222,145,433.00	226,945,433.00	74,187,399.96	74,187,399.96	74,187,399.96	35,844,857.47	0.00	0.00	38,342,542.49	152,758,033.04	152,758,033.04	152,758,033.04
33100	Productos De Papel Y Cartón	0	SIN-TRF	147,680.00	0.00	147,680.00	73,840.00	73,840.00	73,840.00	0.00	0.00	73,840.00	73,840.00	73,840.00	73,840.00	
35610	Gasolina	0	SIN-TRF	459,515.00	0.00	459,515.00	459,515.00	459,515.00	459,515.00	0.00	0.00	459,515.00	0.00	0.00	0.00	
35620	Diesel	0	SIN-TRF	2,726,848.00	0.00	2,726,848.00	2,726,848.00	2,726,848.00	2,726,848.00	0.00	0.00	2,726,848.00	0.00	0.00	0.00	
35650	Acelites y Grasas Lubricantes	0	SIN-TRF	83,824.00	0.00	83,824.00	83,824.00	83,824.00	83,824.00	0.00	0.00	83,824.00	0.00	0.00	0.00	
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	288,000.00	0.00	288,000.00	174,000.00	174,000.00	174,000.00	0.00	0.00	174,000.00	114,000.00	114,000.00	114,000.00	
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	133,120.00	0.00	133,120.00	66,560.00	66,560.00	66,560.00	0.00	0.00	66,560.00	66,560.00	66,560.00	66,560.00	
39600	Repuestos y Accesorios	0	SIN-TRF	156,000.00	0.00	156,000.00	156,000.00	156,000.00	156,000.00	0.00	0.00	156,000.00	0.00	0.00	0.00	
Obra	2		SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS	242,070,546.00	-116,478,474.00	125,592,072.00	13,124,472.02	13,124,472.02	13,124,472.02	1,946,073.39	0.00	0.00	11,178,398.63	112,467,599.98	112,467,599.98	112,467,599.98
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	242,070,546.00	-116,478,474.00	125,592,072.00	13,124,472.02	13,124,472.02	13,124,472.02	1,946,073.39	0.00	0.00	11,178,398.63	112,467,599.98	112,467,599.98	112,467,599.98
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	151,384,161.00	-112,783,921.00	38,600,240.00	1,067,382.68	1,067,382.68	1,067,382.68	1,946,073.39	0.00	0.00	-878,690.71	37,532,857.32	37,532,857.32	37,532,857.32
33100	Productos De Papel Y Cartón	0	SIN-TRF	673,920.00	0.00	673,920.00	294,343.72	294,343.72	294,343.72	0.00	0.00	294,343.72	379,576.28	379,576.28	379,576.28	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	2,440,000.00	0.00	2,440,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,440,000.00	2,440,000.00	2,440,000.00	
35610	Gasolina	0	SIN-TRF	13,580,485.00	6,000,000.00	19,580,485.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00	2,000,000.00	17,580,485.00	17,580,485.00	17,580,485.00	
35620	Diesel	0	SIN-TRF	64,261,404.00	-9,684,553.00	54,576,851.00	9,762,745.62	9,762,745.62	9,762,745.62	0.00	0.00	9,762,745.62	44,814,105.38	44,814,105.38	44,814,105.38	
35650	Acelites y Grasas Lubricantes	0	SIN-TRF	1,590,576.00	0.00	1,590,576.00	0.00	0.00	0.00	0.00	0.00	0.00	1,590,576.00	1,590,576.00	1,590,576.00	
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	2,012,000.00	0.00	2,012,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,012,000.00	2,012,000.00	2,012,000.00	
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	
39600	Repuestos y Accesorios	0	SIN-TRF	4,128,000.00	-10,000.00	4,118,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,118,000.00	4,118,000.00	4,118,000.00	
UE	009		DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)	21,256,569.00	-10,000.00	21,246,569.00	4,334,941.79	4,334,941.79	4,334,941.79	0.00	0.00	0.00	4,334,941.79	15,313,627.21	15,313,627.21	15,313,627.21
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	21,256,569.00	-10,000.00	21,246,569.00	4,334,941.79	4,334,941.79	4,334,941.79	0.00	0.00	0.00	4,334,941.79	15,313,627.21	15,313,627.21	15,313,627.21
SPr	0		-	21,256,569.00	-10,000.00	21,246,569.00	4,334,941.79	4,334,941.79	4,334,941.79	0.00	0.00	0.00	4,334,941.79	15,313,627.21	15,313,627.21	15,313,627.21
Py	0		-	21,256,569.00	-10,000.00	21,246,569.00	4,334,941.79	4,334,941.79	4,334,941.79	0.00	0.00	0.00	4,334,941.79	15,313,627.21	15,313,627.21	15,313,627.21
Obra	4		SERVICIOS POLICIALES DE DISUACION Y CONTROL	21,256,569.00	-10,000.00	21,246,569.00	4,334,941.79	4,334,941.79	4,334,941.79	0.00	0.00	0.00	4,334,941.79	15,313,627.21	15,313,627.21	15,313,627.21
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	21,256,569.00	-10,000.00	21,246,569.00	4,334,941.79	4,334,941.79	4,334,941.79	0.00	0.00	0.00	4,334,941.79	15,313,627.21	15,313,627.21	15,313,627.21
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	3,600,000.00	0.00	3,600,000.00	692,291.35	692,291.35	692,291.35	0.00	0.00	0.00	692,291.35	2,907,708.65	2,907,708.65	2,907,708.65



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/04/22 HASTA: 30/04/22

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
33100	Productos De Papel Y Cartón	0	SIN-TRF	229,970.00	0.00	229,970.00	114,985.00	114,985.00	114,985.00	0.00	0.00	0.00	114,985.00	114,985.00	114,985.00	114,985.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	1,887,935.00	0.00	1,887,935.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,887,935.00	1,887,935.00	1,887,935.00
35610	Gasolina	0	SIN-TRF	379,766.00	0.00	379,766.00	379,766.00	379,766.00	379,766.00	0.00	0.00	0.00	379,766.00	0.00	0.00	0.00
35620	Diesel	0	SIN-TRF	10,111,575.00	0.00	10,111,575.00	2,415,368.83	2,415,368.83	2,415,368.83	0.00	0.00	0.00	2,415,368.83	6,098,206.17	6,098,206.17	6,098,206.17
35640	Gas LPG	0	SIN-TRF	200,000.00	0.00	200,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	2,064,511.00	0.00	2,064,511.00	164,511.00	164,511.00	164,511.00	0.00	0.00	0.00	164,511.00	1,900,000.00	1,900,000.00	1,900,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	208,812.00	-10,000.00	198,812.00	99,406.00	99,406.00	99,406.00	0.00	0.00	0.00	99,406.00	99,406.00	99,406.00	99,406.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	60,000.00	0.00	60,000.00	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	2,514,000.00	0.00	2,514,000.00	238,613.61	238,613.61	238,613.61	0.00	0.00	0.00	238,613.61	2,275,386.39	2,275,386.39	2,275,386.39
UE 010	DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)			6,927,216.00	-10,000.00	6,917,216.00	988,497.26	988,497.26	988,497.26	0.00	0.00	0.00	988,497.26	5,928,718.74	5,928,718.74	5,928,718.74
Pr 11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			6,927,216.00	-10,000.00	6,917,216.00	988,497.26	988,497.26	988,497.26	0.00	0.00	0.00	988,497.26	5,928,718.74	5,928,718.74	5,928,718.74
SPr 0	-			6,927,216.00	-10,000.00	6,917,216.00	988,497.26	988,497.26	988,497.26	0.00	0.00	0.00	988,497.26	5,928,718.74	5,928,718.74	5,928,718.74
Py 0	-			6,927,216.00	-10,000.00	6,917,216.00	988,497.26	988,497.26	988,497.26	0.00	0.00	0.00	988,497.26	5,928,718.74	5,928,718.74	5,928,718.74
Obra 5	SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES			6,927,216.00	-10,000.00	6,917,216.00	988,497.26	988,497.26	988,497.26	0.00	0.00	0.00	988,497.26	5,928,718.74	5,928,718.74	5,928,718.74
Grupo Gasto: 300	MATERIALES Y SUMINISTROS			6,927,216.00	-10,000.00	6,917,216.00	988,497.26	988,497.26	988,497.26	0.00	0.00	0.00	988,497.26	5,928,718.74	5,928,718.74	5,928,718.74
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	1,080,000.00	0.00	1,080,000.00	98,898.76	98,898.76	98,898.76	0.00	0.00	0.00	98,898.76	981,101.24	981,101.24	981,101.24
33100	Productos De Papel Y Cartón	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	200,000.00	0.00	200,000.00	114,255.70	114,255.70	114,255.70	0.00	0.00	0.00	114,255.70	85,744.30	85,744.30	
35610	Gasolina	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	900,000.00	900,000.00	900,000.00	
35620	Diesel	0	SIN-TRF	3,000,000.00	0.00	3,000,000.00	350,000.00	350,000.00	350,000.00	0.00	0.00	0.00	350,000.00	2,650,000.00	2,650,000.00	
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	627,216.00	0.00	627,216.00	125,342.80	125,342.80	125,342.80	0.00	0.00	0.00	125,342.80	501,873.20	501,873.20	
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	100,000.00	-10,000.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00	
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	130,000.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00	130,000.00	
39600	Repuestos y Accesorios	0	SIN-TRF	590,000.00	0.00	590,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	390,000.00	390,000.00	
UE 011	DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS)			8,140,000.00	0.00	8,140,000.00	2,181,138.50	2,181,138.50	2,181,138.50	0.00	0.00	0.00	2,181,138.50	5,958,861.50	5,958,861.50	
Pr 11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			8,140,000.00	0.00	8,140,000.00	2,181,138.50	2,181,138.50	2,181,138.50	0.00	0.00	0.00	2,181,138.50	5,958,861.50	5,958,861.50	
SPr 0	-			8,140,000.00	0.00	8,140,000.00	2,181,138.50	2,181,138.50	2,181,138.50	0.00	0.00	0.00	2,181,138.50	5,958,861.50	5,958,861.50	
Py 0	-			8,140,000.00	0.00	8,140,000.00	2,181,138.50	2,181,138.50	2,181,138.50	0.00	0.00	0.00	2,181,138.50	5,958,861.50	5,958,861.50	
Obra 3	SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO			8,140,000.00	0.00	8,140,000.00	2,181,138.50	2,181,138.50	2,181,138.50	0.00	0.00	0.00	2,181,138.50	5,958,861.50	5,958,861.50	
Grupo Gasto: 300	MATERIALES Y SUMINISTROS			8,140,000.00	0.00	8,140,000.00	2,181,138.50	2,181,138.50	2,181,138.50	0.00	0.00	0.00	2,181,138.50	5,958,861.50	5,958,861.50	
33100	Productos De Papel Y Cartón	0	SIN-TRF	190,000.00	0.00	190,000.00	126,600.00	126,600.00	126,600.00	0.00	0.00	0.00	126,600.00	63,400.00	63,400.00	
34400	Llantas y Cámaras de Aire	0	SIN-TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00		
35610	Gasolina	0	SIN-TRF	800,000.00	0.00	800,000.00	285,777.82	285,777.82	285,777.82	0.00	0.00	0.00	285,777.82	514,222.18		
35620	Diesel	0	SIN-TRF	5,900,000.00	0.00	5,900,000.00	1,518,174.10	1,518,174.10	1,518,174.10	0.00	0.00	0.00	1,518,174.10	4,381,825.90		
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	250,000.00	0.00	250,000.00	85,866.67	85,866.67	85,866.67	0.00	0.00	0.00	85,866.67	164,133.33		
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00		
39600	Repuestos y Accesorios	0	SIN-TRF	500,000.00	0.00	500,000.00	164,719.91	164,719.91	164,719.91	0.00	0.00	0.00	164,719.91	335,280.09		
UE 012	DIRECCION POLICIAL DE INVESTIGACION (DPI)			28,573,360.00	2,986,400.00	31,559,760.00	4,296,109.49	4,296,109.49	4,296,109.49	2,189,445.09	0.00	0.00	2,106,664.40	27,263,650.51		
Pr 12	SERVICIOS DE INVESTIGACION DELICTIVA			28,573,360.00	2,986,400.00	31,559,760.00	4,296,109.49	4,296,109.49	4,296,109.49	2,189,445.09	0.00	0.00	2,106,664.40	27,263,650.51		



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
SPr	0	-		28,573,360.00	2,986,400.00	31,559,760.00	4,296,109.49	4,296,109.49	4,296,109.49	2,189,445.09	0.00	0.00	2,106,664.40	27,263,650.51	27,263,650.51	27,263,650.51
Py	0	-		28,573,360.00	2,986,400.00	31,559,760.00	4,296,109.49	4,296,109.49	4,296,109.49	2,189,445.09	0.00	0.00	2,106,664.40	27,263,650.51	27,263,650.51	27,263,650.51
Obra	2		SERVICIOS DE INVESTIGACION	26,726,300.00	2,986,400.00	29,712,700.00	2,662,049.49	2,662,049.49	2,662,049.49	2,189,445.09	0.00	0.00	472,604.40	27,050,650.51	27,050,650.51	27,050,650.51
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	26,726,300.00	2,986,400.00	29,712,700.00	2,662,049.49	2,662,049.49	2,662,049.49	2,189,445.09	0.00	0.00	472,604.40	27,050,650.51	27,050,650.51	27,050,650.51
33100	Productos De Papel Y Cartón	0	SIN-TRF	250,000.00	-10,000.00	240,000.00	120,000.00	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00	120,000.00
33300	Productos de Artes Gráficas	0	SIN-TRF	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00	0.00	0.00	-1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	1,100,000.00	0.00	1,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100,000.00	1,100,000.00	1,100,000.00
35610	Gasolina	0	SIN-TRF	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00
35620	Diesel	0	SIN-TRF	14,706,500.00	0.00	14,706,500.00	1,969,958.83	1,969,958.83	1,969,958.83	0.00	0.00	0.00	1,969,958.83	12,736,541.17	12,736,541.17	12,736,541.17
35650	Acelites y Grasas Lubricantes	0	SIN-TRF	187,200.00	0.00	187,200.00	187,200.00	187,200.00	187,200.00	0.00	0.00	0.00	187,200.00	0.00	0.00	0.00
35800	Productos de Material Plástico	0	SIN-TRF	362,600.00	1,850,400.00	2,213,000.00	0.00	0.00	0.00	362,600.00	0.00	0.00	-362,600.00	2,213,000.00	2,213,000.00	2,213,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	105,000.00	0.00	105,000.00	52,500.00	52,500.00	52,500.00	0.00	0.00	0.00	52,500.00	52,500.00	52,500.00	52,500.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	85,000.00	0.00	85,000.00	42,500.00	42,500.00	42,500.00	0.00	0.00	0.00	42,500.00	42,500.00	42,500.00	42,500.00
39550	Instrumental Médico Odontológico	0	SIN-TRF	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	6,280,000.00	1,146,000.00	7,426,000.00	289,890.66	289,890.66	289,890.66	26,845.09	0.00	0.00	263,045.57	7,136,109.34	7,136,109.34	7,136,109.34
Obra	3		SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES	1,105,660.00	0.00	1,105,660.00	950,660.00	950,660.00	950,660.00	0.00	0.00	0.00	950,660.00	155,000.00	155,000.00	155,000.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	1,105,660.00	0.00	1,105,660.00	950,660.00	950,660.00	950,660.00	0.00	0.00	0.00	950,660.00	155,000.00	155,000.00	155,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	45,000.00	0.00	45,000.00	22,500.00	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00	22,500.00	22,500.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
35610	Gasolina	0	SIN-TRF	12,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00
35620	Diesel	0	SIN-TRF	580,460.00	0.00	580,460.00	580,460.00	580,460.00	580,460.00	0.00	0.00	0.00	580,460.00	0.00	0.00	0.00
35650	Acelites y Grasas Lubricantes	0	SIN-TRF	83,200.00	0.00	83,200.00	83,200.00	83,200.00	83,200.00	0.00	0.00	0.00	83,200.00	0.00	0.00	0.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	65,000.00	0.00	65,000.00	32,500.00	32,500.00	32,500.00	0.00	0.00	0.00	32,500.00	32,500.00	32,500.00	32,500.00
39600	Repuestos y Accesorios	0	SIN-TRF	220,000.00	0.00	220,000.00	220,000.00	220,000.00	220,000.00	0.00	0.00	0.00	220,000.00	0.00	0.00	0.00
Obra	5		SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER	741,400.00	0.00	741,400.00	683,400.00	683,400.00	683,400.00	0.00	0.00	0.00	683,400.00	58,000.00	58,000.00	58,000.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	741,400.00	0.00	741,400.00	683,400.00	683,400.00	683,400.00	0.00	0.00	0.00	683,400.00	58,000.00	58,000.00	58,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	42,000.00	0.00	42,000.00	21,000.00	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00	21,000.00	21,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	80,000.00	0.00	80,000.00	80,000.00	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00
35620	Diesel	0	SIN-TRF	400,000.00	0.00	400,000.00	400,000.00	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00
35650	Acelites y Grasas Lubricantes	0	SIN-TRF	62,400.00	0.00	62,400.00	62,400.00	62,400.00	62,400.00	0.00	0.00	0.00	62,400.00	0.00	0.00	0.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	52,000.00	0.00	52,000.00	26,000.00	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00	26,000.00	26,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	22,000.00	0.00	22,000.00	11,000.00	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00	11,000.00	11,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	83,000.00	0.00	83,000.00	83,000.00	83,000.00	83,000.00	0.00	0.00	0.00	83,000.00	0.00	0.00	0.00
UE	013		DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)	7,217,728.00	-10,000.00	7,207,728.00	918,166.64	918,166.64	918,166.64	0.00	0.00	0.00	918,166.64	6,289,561.36	6,289,561.36	6,289,561.36
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	7,217,728.00	-10,000.00	7,207,728.00	918,166.64	918,166.64	918,166.64	0.00	0.00	0.00	918,166.64	6,289,561.36	6,289,561.36	6,289,561.36
SPr	0	-		7,217,728.00	-10,000.00	7,207,728.00	918,166.64	918,166.64	918,166.64	0.00	0.00	0.00	918,166.64	6,289,561.36	6,289,561.36	6,289,561.36
Py	0	-		7,217,728.00	-10,000.00	7,207,728.00	918,166.64	918,166.64	918,166.64	0.00	0.00	0.00	918,166.64	6,289,561.36	6,289,561.36	6,289,561.36
Obra	4		SERVICIOS POLICIALES ANTIDROGAS	7,217,728.00	-10,000.00	7,207,728.00	918,166.64	918,166.64	918,166.64	0.00	0.00	0.00	918,166.64	6,289,561.36	6,289,561.36	6,289,561.36
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	7,217,728.00	-10,000.00	7,207,728.00	918,166.64	918,166.64	918,166.64	0.00	0.00	0.00	918,166.64	6,289,561.36	6,289,561.36	6,289,561.36
33100	Productos De Papel Y Cartón	0	SIN-TRF	100,000.00	0.00	100,000.00	48,974.66	48,974.66	48,974.66	0.00	0.00	0.00	48,974.66	51,025.34	51,025.34	51,025.34



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj	Descripción Objeto	Benef	Descripción Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
34400	Llantas y Cámaras de Aire	0	SIN-TRF	250,000.00	0.00	250,000.00	108,418.26	108,418.26	108,418.26	0.00	0.00	0.00	108,418.26	141,581.74	141,581.74	141,581.74
35610	Gasolina	0	SIN-TRF	700,000.00	0.00	700,000.00	106,773.72	106,773.72	106,773.72	0.00	0.00	0.00	106,773.72	593,226.28	593,226.28	593,226.28
35620	Diesel	0	SIN-TRF	2,511,728.00	0.00	2,511,728.00	342,000.00	342,000.00	342,000.00	0.00	0.00	0.00	342,000.00	2,169,728.00	2,169,728.00	2,169,728.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	260,000.00	0.00	260,000.00	87,000.00	87,000.00	87,000.00	0.00	0.00	0.00	87,000.00	173,000.00	173,000.00	173,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	3,246,000.00	-10,000.00	3,236,000.00	225,000.00	225,000.00	225,000.00	0.00	0.00	0.00	225,000.00	3,011,000.00	3,011,000.00	3,011,000.00
UE 014	DIRECCION NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)			90,290,000.00	-26,792,675.00	63,497,325.00	0.00	0.00	0.00	3,802,566.19	0.00	0.00	-3,802,566.19	63,497,325.00	63,497,325.00	63,497,325.00
Pr 13	SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO			90,290,000.00	-26,792,675.00	63,497,325.00	0.00	0.00	0.00	3,802,566.19	0.00	0.00	-3,802,566.19	63,497,325.00	63,497,325.00	63,497,325.00
SPr 0	-			90,290,000.00	-26,792,675.00	63,497,325.00	0.00	0.00	0.00	3,802,566.19	0.00	0.00	-3,802,566.19	63,497,325.00	63,497,325.00	63,497,325.00
Py 0	-			90,290,000.00	-26,792,675.00	63,497,325.00	0.00	0.00	0.00	3,802,566.19	0.00	0.00	-3,802,566.19	63,497,325.00	63,497,325.00	63,497,325.00
Obra 1	DIRECCION Y COORDINACION DEL PROGRAMA			19,080,000.00	-14,540,000.00	4,540,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00	-700,000.00	4,540,000.00	4,540,000.00	4,540,000.00
Grupo Gasto: 300	MATERIALES Y SUMINISTROS			19,080,000.00	-14,540,000.00	4,540,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00	-700,000.00	4,540,000.00	4,540,000.00	4,540,000.00
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	14,640,000.00	-14,640,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32310	Prendas de Vestir	0	SIN-TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	540,000.00	0.00	540,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	-200,000.00	540,000.00	540,000.00	540,000.00
35800	Productos de Material Plástico	0	SIN-TRF	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
36930	Elementos de Ferrería	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00	-250,000.00	1,500,000.00	1,500,000.00	1,500,000.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00	-250,000.00	1,000,000.00	1,000,000.00	1,000,000.00
Obra 2	SERVICIOS DE INVESTIGACION DE ACCIDENTES DE TRANSITO			2,500,000.00	-1,850,000.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,000.00	650,000.00	650,000.00
Grupo Gasto: 300	MATERIALES Y SUMINISTROS			2,500,000.00	-1,850,000.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,000.00	650,000.00	650,000.00
33300	Productos de Artes Gráficas	0	SIN-TRF	2,500,000.00	-1,850,000.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,000.00	650,000.00	650,000.00
Obra 3	SERVICIOS DE PREVENCIÓN VIAL			30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00
Grupo Gasto: 300	MATERIALES Y SUMINISTROS			30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00
35800	Productos de Material Plástico	0	SIN-TRF	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00
Obra 4	SERVICIOS OPERATIVOS VIALES			38,710,000.00	-10,402,675.00	28,307,325.00	0.00	0.00	0.00	3,102,566.19	0.00	0.00	-3,102,566.19	28,307,325.00	28,307,325.00	28,307,325.00
Grupo Gasto: 300	MATERIALES Y SUMINISTROS			38,710,000.00	-10,402,675.00	28,307,325.00	0.00	0.00	0.00	3,102,566.19	0.00	0.00	-3,102,566.19	28,307,325.00	28,307,325.00	28,307,325.00
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	9,310,000.00	-9,310,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	5,200,000.00	0.00	5,200,000.00	0.00	0.00	0.00	265,000.00	0.00	0.00	-265,000.00	5,200,000.00	5,200,000.00	5,200,000.00
35610	Gasolina	0	SIN-TRF	900,000.00	0.00	900,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00	-400,000.00	900,000.00	900,000.00	900,000.00
35620	Diesel	0	SIN-TRF	2,300,000.00	0.00	2,300,000.00	0.00	0.00	0.00	1,332,000.00	0.00	0.00	-1,332,000.00	2,300,000.00	2,300,000.00	2,300,000.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	268,000.00	0.00	0.00	-268,000.00	4,000,000.00	4,000,000.00	4,000,000.00
39300	Útiles y Materiales Eléctricos	0	SIN-TRF	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00	-250,000.00	2,000,000.00	2,000,000.00	2,000,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	15,000,000.00	-1,092,675.00	13,907,325.00	0.00	0.00	0.00	587,566.19	0.00	0.00	-587,566.19	13,907,325.00	13,907,325.00	13,907,325.00
UE 015	DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)			93,167,686.00	-6,943,500.00	86,224,186.00	7,995,630.24	7,995,630.24	7,995,630.24	7,510,749.94	0.00	0.00	484,880.30	76,228,555.76	76,228,555.76	76,228,555.76
Pr 14	SERVICIOS EDUCATIVOS POLICIALES			93,167,686.00	-6,943,500.00	86,224,186.00	7,995,630.24	7,995,630.24	7,995,630.24	7,510,749.94	0.00	0.00	484,880.30	76,228,555.76	76,228,555.76	76,228,555.76
SPr 0	-			93,167,686.00	-6,943,500.00	86,224,186.00	7,995,630.24	7,995,630.24	7,995,630.24	7,510,749.94	0.00	0.00	484,880.30	76,228,555.76	76,228,555.76	76,228,555.76
Py 0	-			93,167,686.00	-6,943,500.00	86,224,186.00	7,995,630.24	7,995,630.24	7,995,630.24	7,510,749.94	0.00	0.00	484,880.30	76,228,555.76	76,228,555.76	76,228,555.76



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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TODAS LAS FUENTES



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Obj	Descripción Objeto	Benef	Descripción Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA		3,165,000.00	-10,000.00	3,155,000.00	1,798,889.60	1,798,889.60	1,798,889.60	154,860.40	0.00	0.00	1,644,029.20	1,356,110.40	1,356,110.40	1,356,110.40
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		3,165,000.00	-10,000.00	3,155,000.00	1,798,889.60	1,798,889.60	1,798,889.60	154,860.40	0.00	0.00	1,644,029.20	1,356,110.40	1,356,110.40	1,356,110.40
33100	Productos De Papel Y Cartón	0	SIN-TRF	50,000.00	0.00	50,000.00	25,000.00	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	250,000.00	0.00	250,000.00	250,000.00	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00
35610	Gasolina	0	SIN-TRF	400,000.00	0.00	400,000.00	391,389.60	391,389.60	391,389.60	8,610.40	0.00	0.00	382,779.20	8,610.40	8,610.40	8,610.40
35620	Diesel	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	100,000.00	0.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	50,000.00	0.00	50,000.00	25,000.00	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	15,000.00	0.00	15,000.00	7,500.00	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00
39600	Repuestos y Accesorios	0	SIN-TRF	1,300,000.00	-10,000.00	1,290,000.00	0.00	0.00	0.00	146,250.00	0.00	0.00	-146,250.00	1,290,000.00	1,290,000.00	1,290,000.00
Obra	2	FORMACION POLICIAL TECNICA BASICA (ITP)		56,229,759.00	-6,569,000.00	49,660,759.00	1,506,274.00	1,506,274.00	1,506,274.00	3,190,389.54	0.00	0.00	-1,684,115.54	46,654,485.00	46,654,485.00	46,654,485.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		56,229,759.00	-6,569,000.00	49,660,759.00	1,506,274.00	1,506,274.00	1,506,274.00	3,190,389.54	0.00	0.00	-1,684,115.54	46,654,485.00	46,654,485.00	46,654,485.00
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	43,057,000.00	-6,569,000.00	36,488,000.00	0.00	0.00	0.00	2,940,389.54	0.00	0.00	-2,940,389.54	36,488,000.00	36,488,000.00	36,488,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	250,000.00	0.00	250,000.00	237,500.00	237,500.00	237,500.00	0.00	0.00	0.00	237,500.00	12,500.00	12,500.00	12,500.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	800,000.00	0.00	800,000.00	800,000.00	800,000.00	800,000.00	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00
35610	Gasolina	0	SIN-TRF	130,000.00	0.00	130,000.00	130,000.00	130,000.00	130,000.00	0.00	0.00	0.00	130,000.00	0.00	0.00	0.00
35620	Diesel	0	SIN-TRF	3,200,000.00	0.00	3,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200,000.00	3,200,000.00	3,200,000.00	3,200,000.00
35640	Gas LPG	0	SIN-TRF	1,415,211.00	0.00	1,415,211.00	0.00	0.00	0.00	250,000.00	0.00	0.00	-250,000.00	1,415,211.00	1,415,211.00	1,415,211.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00	400,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	300,000.00	0.00	300,000.00	150,000.00	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00	150,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	377,548.00	0.00	377,548.00	188,774.00	188,774.00	188,774.00	0.00	0.00	0.00	188,774.00	188,774.00	188,774.00	188,774.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	3,500,000.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	2,800,000.00	0.00	2,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800,000.00	2,800,000.00	2,800,000.00	2,800,000.00
Obra	3	FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)		1,472,000.00	0.00	1,472,000.00	291,000.00	291,000.00	291,000.00	65,000.00	0.00	0.00	226,000.00	1,181,000.00	1,181,000.00	1,181,000.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		1,472,000.00	0.00	1,472,000.00	291,000.00	291,000.00	291,000.00	65,000.00	0.00	0.00	226,000.00	1,181,000.00	1,181,000.00	1,181,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	90,000.00	0.00	90,000.00	45,000.00	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00	45,000.00	45,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00	120,000.00
35610	Gasolina	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	-50,000.00	50,000.00	50,000.00	50,000.00
35620	Diesel	0	SIN-TRF	890,000.00	0.00	890,000.00	0.00	0.00	0.00	0.00	0.00	0.00	890,000.00	890,000.00	890,000.00	890,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	80,000.00	0.00	80,000.00	40,000.00	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	42,000.00	0.00	42,000.00	21,000.00	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00	21,000.00	21,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	200,000.00	0.00	200,000.00	185,000.00	185,000.00	185,000.00	15,000.00	0.00	0.00	170,000.00	15,000.00	15,000.00	15,000.00
Obra	4	ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)		2,044,500.00	-364,500.00	1,680,000.00	324,500.00	324,500.00	324,500.00	15,000.00	0.00	0.00	309,500.00	1,355,500.00	1,355,500.00	1,355,500.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		2,044,500.00	-364,500.00	1,680,000.00	324,500.00	324,500.00	324,500.00	15,000.00	0.00	0.00	309,500.00	1,355,500.00	1,355,500.00	1,355,500.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	30,000.00	0.00	30,000.00	15,000.00	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00	250,000.00
35610	Gasolina	0	SIN-TRF	204,500.00	0.00	204,500.00	204,500.00	204,500.00	204,500.00	0.00	0.00	0.00	204,500.00	0.00	0.00	0.00
35620	Diesel	0	SIN-TRF	1,000,000.00	-104,500.00	895,500.00	0.00	0.00	0.00	0.00	0.00	0.00	895,500.00	895,500.00	895,500.00	895,500.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	90,000.00	0.00	90,000.00	45,000.00	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00	45,000.00	45,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	120,000.00	0.00	120,000.00	60,000.00	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00	60,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	350,000.00	-260,000.00	90,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	-15,000.00	90,000.00	90,000.00	90,000.00
Obra	5	FORMACION POLICIAL SUPERIOR (ANAPO)		23,753,000.00	0.00	23,753,000.00	2,343,169.70	2,343,169.70	2,343,169.70	3,875,000.00	0.00	0.00	-1,531,830.30	21,409,830.30	21,409,830.30	21,409,830.30



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	23,753,000.00	0.00	23,753,000.00	2,343,169.70	2,343,169.70	2,343,169.70	3,875,000.00	0.00	0.00	-1,531,830.30	21,409,830.30	21,409,830.30	21,409,830.30
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	18,153,000.00	152,000.00	18,305,000.00	2,228,169.70	2,228,169.70	2,228,169.70	3,305,000.00	0.00	0.00	-1,076,830.30	16,076,830.30	16,076,830.30	16,076,830.30
33100	Productos De Papel Y Cartón	0	SIN-TRF	100,000.00	0.00	100,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00
35610	Gasolina	0	SIN-TRF	70,000.00	0.00	70,000.00	0.00	0.00	0.00	70,000.00	0.00	0.00	-70,000.00	70,000.00	70,000.00	70,000.00
35620	Diesel	0	SIN-TRF	1,300,000.00	0.00	1,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300,000.00	1,300,000.00	1,300,000.00
35640	Gas LPG	0	SIN-TRF	600,000.00	0.00	600,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	-100,000.00	600,000.00	600,000.00	600,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	80,000.00	0.00	80,000.00	40,000.00	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	50,000.00	0.00	50,000.00	25,000.00	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	1,500,000.00	-152,000.00	1,348,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,348,000.00	1,348,000.00	1,348,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	1,900,000.00	0.00	1,900,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00	-400,000.00	1,900,000.00	1,900,000.00	1,900,000.00
Obra	6		FORMACION POLICIAL SUPERIOR (UNPH)	394,000.00	0.00	394,000.00	50,000.00	50,000.00	50,000.00	94,000.00	0.00	0.00	-44,000.00	344,000.00	344,000.00	344,000.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	394,000.00	0.00	394,000.00	50,000.00	50,000.00	50,000.00	94,000.00	0.00	0.00	-44,000.00	344,000.00	344,000.00	344,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	40,000.00	0.00	40,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00
35610	Gasolina	0	SIN-TRF	70,000.00	0.00	70,000.00	0.00	0.00	0.00	70,000.00	0.00	0.00	-70,000.00	70,000.00	70,000.00	70,000.00
35620	Diesel	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	24,000.00	0.00	24,000.00	0.00	0.00	0.00	24,000.00	0.00	0.00	-24,000.00	24,000.00	24,000.00	24,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	35,000.00	0.00	35,000.00	17,500.00	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00	17,500.00	17,500.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	25,000.00	0.00	25,000.00	12,500.00	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00	12,500.00	12,500.00
Obra	7		FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)	1,543,238.00	0.00	1,543,238.00	315,552.38	315,552.38	315,552.38	15,000.00	0.00	0.00	300,552.38	1,227,685.62	1,227,685.62	1,227,685.62
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	1,543,238.00	0.00	1,543,238.00	315,552.38	315,552.38	315,552.38	15,000.00	0.00	0.00	300,552.38	1,227,685.62	1,227,685.62	1,227,685.62
33100	Productos De Papel Y Cartón	0	SIN-TRF	50,640.00	0.00	50,640.00	25,320.00	25,320.00	25,320.00	0.00	0.00	0.00	25,320.00	25,320.00	25,320.00	25,320.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	34,800.00	0.00	34,800.00	34,800.00	34,800.00	34,800.00	0.00	0.00	0.00	34,800.00	0.00	0.00	0.00
35610	Gasolina	0	SIN-TRF	403,572.00	0.00	403,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403,572.00	403,572.00	403,572.00
35620	Diesel	0	SIN-TRF	699,972.00	0.00	699,972.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699,972.00	699,972.00	699,972.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	28,454.00	0.00	28,454.00	7,132.38	7,132.38	7,132.38	0.00	0.00	0.00	7,132.38	21,321.62	21,321.62	21,321.62
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	50,000.00	0.00	50,000.00	25,000.00	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	75,000.00	0.00	75,000.00	37,500.00	37,500.00	37,500.00	0.00	0.00	0.00	37,500.00	37,500.00	37,500.00	37,500.00
39600	Repuestos y Accesorios	0	SIN-TRF	200,800.00	0.00	200,800.00	185,800.00	185,800.00	185,800.00	15,000.00	0.00	0.00	170,800.00	15,000.00	15,000.00	15,000.00
Obra	8		FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)	2,276,189.00	0.00	2,276,189.00	917,189.00	917,189.00	917,189.00	65,000.00	0.00	0.00	852,189.00	1,359,000.00	1,359,000.00	1,359,000.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	2,276,189.00	0.00	2,276,189.00	917,189.00	917,189.00	917,189.00	65,000.00	0.00	0.00	852,189.00	1,359,000.00	1,359,000.00	1,359,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	100,000.00	0.00	100,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	292,189.00	0.00	292,189.00	292,189.00	292,189.00	292,189.00	0.00	0.00	0.00	292,189.00	0.00	0.00	0.00
35610	Gasolina	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	-50,000.00	50,000.00	50,000.00	50,000.00
35620	Diesel	0	SIN-TRF	1,420,000.00	0.00	1,420,000.00	246,000.00	246,000.00	246,000.00	0.00	0.00	0.00	246,000.00	1,174,000.00	1,174,000.00	1,174,000.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	154,000.00	0.00	154,000.00	154,000.00	154,000.00	154,000.00	0.00	0.00	0.00	154,000.00	0.00	0.00	0.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	100,000.00	0.00	100,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	40,000.00	0.00	40,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	120,000.00	0.00	120,000.00	105,000.00	105,000.00	105,000.00	15,000.00	0.00	0.00	90,000.00	15,000.00	15,000.00	15,000.00
Obra	9		FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)	2,290,000.00	0.00	2,290,000.00	449,055.56	449,055.56	449,055.56	36,500.00	0.00	0.00	412,555.56	1,340,944.44	1,340,944.44	1,340,944.44
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	2,290,000.00	0.00	2,290,000.00	449,055.56	449,055.56	449,055.56	36,500.00	0.00	0.00	412,555.56	1,340,944.44	1,340,944.44	1,340,944.44
32200	Confecciones Textiles	0	SIN-TRF	55,000.00	0.00	55,000.00	27,500.00	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00	27,500.00	27,500.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
33100	Productos De Papel Y Cartón	0	SIN-TRF	88,000.00	0.00	88,000.00	44,000.00	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00	44,000.00	44,000.00
33500	Libros, Revistas y Periódicos	0	SIN-TRF	88,000.00	0.00	88,000.00	44,000.00	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00	44,000.00	44,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	118,800.00	0.00	118,800.00	118,800.00	118,800.00	118,800.00	0.00	0.00	0.00	118,800.00	0.00	0.00	0.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN-TRF	55,000.00	0.00	55,000.00	5,755.56	5,755.56	5,755.56	0.00	0.00	0.00	5,755.56	49,244.44	49,244.44	49,244.44
35500	Tintas, Pinturas y Colorantes	0	SIN-TRF	22,000.00	0.00	22,000.00	11,000.00	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00	11,000.00	11,000.00
35610	Gasolina	0	SIN-TRF	16,500.00	0.00	16,500.00	0.00	0.00	0.00	16,500.00	0.00	0.00	-16,500.00	16,500.00	16,500.00	16,500.00
35620	Diesel	0	SIN-TRF	385,000.00	0.00	385,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385,000.00	385,000.00	385,000.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35800	Productos de Material Plástico	0	SIN-TRF	22,000.00	0.00	22,000.00	11,000.00	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00	11,000.00	11,000.00
36930	Elementos de Ferrería	0	SIN-TRF	44,000.00	0.00	44,000.00	22,000.00	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00	22,000.00	22,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	88,000.00	0.00	88,000.00	44,000.00	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00	44,000.00	44,000.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	165,000.00	0.00	165,000.00	82,500.00	82,500.00	82,500.00	0.00	0.00	0.00	82,500.00	82,500.00	82,500.00	82,500.00
39300	Útiles y Materiales Eléctricos	0	SIN-TRF	55,000.00	0.00	55,000.00	27,500.00	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00	27,500.00	27,500.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	22,000.00	0.00	22,000.00	11,000.00	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00	11,000.00	11,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	1,015,700.00	0.00	1,015,700.00	0.00	0.00	0.00	20,000.00	0.00	0.00	-20,000.00	515,700.00	515,700.00	515,700.00
UE	016 DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD			1,970,000.00	-239,712.00	1,730,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730,288.00	1,730,288.00	1,730,288.00
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			1,970,000.00	-239,712.00	1,730,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730,288.00	1,730,288.00	1,730,288.00
SPr	0 -			1,970,000.00	-239,712.00	1,730,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730,288.00	1,730,288.00	1,730,288.00
Py	0 -			1,970,000.00	-239,712.00	1,730,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730,288.00	1,730,288.00	1,730,288.00
Obra	6 SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA			1,970,000.00	-239,712.00	1,730,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730,288.00	1,730,288.00	1,730,288.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			1,970,000.00	-239,712.00	1,730,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730,288.00	1,730,288.00	1,730,288.00
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	239,712.00	-239,712.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32200	Confecciones Textiles	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
33300	Productos de Artes Gráficas	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35610	Gasolina	0	SIN-TRF	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
35620	Diesel	0	SIN-TRF	700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00	700,000.00	700,000.00
35650	Aceites y Grasas Lubricantes	0	SIN-TRF	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	220,000.00	0.00	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00	220,000.00	220,000.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	50,288.00	0.00	50,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,288.00	50,288.00	50,288.00
TOTAL GENERAL :				775,105,732.00	-7,738,888.00	767,366,844.00	139,916,297.67	139,916,297.67	139,916,297.67	54,594,137.22	0.00	0.00	85,322,160.45	621,852,546.33	621,852,546.33	621,852,546.33



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	25,989,800.00	1,393,269.00	27,383,069.00	619,005.84	619,005.84	619,005.84	0.00	0.00	0.00	619,005.84	12,764,063.16	12,764,063.16	12,764,063.16
GA	001		GERENCIA CENTRAL	25,989,800.00	1,393,269.00	27,383,069.00	619,005.84	619,005.84	619,005.84	0.00	0.00	0.00	619,005.84	12,764,063.16	12,764,063.16	12,764,063.16
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	2,326,100.00	999,000.00	3,325,100.00	292,672.58	292,672.58	292,672.58	0.00	0.00	0.00	292,672.58	3,032,427.42	3,032,427.42	3,032,427.42
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	2,326,100.00	999,000.00	3,325,100.00	292,672.58	292,672.58	292,672.58	0.00	0.00	0.00	292,672.58	3,032,427.42	3,032,427.42	3,032,427.42
SPr	0		-	2,326,100.00	999,000.00	3,325,100.00	292,672.58	292,672.58	292,672.58	0.00	0.00	0.00	292,672.58	3,032,427.42	3,032,427.42	3,032,427.42
Py	0		-	2,326,100.00	999,000.00	3,325,100.00	292,672.58	292,672.58	292,672.58	0.00	0.00	0.00	292,672.58	3,032,427.42	3,032,427.42	3,032,427.42
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)	1,208,000.00	480,000.00	1,688,000.00	104,000.00	104,000.00	104,000.00	0.00	0.00	0.00	104,000.00	1,584,000.00	1,584,000.00	1,584,000.00
		Grupo Gasto:	400 BIENES CAPITALIZABLES	1,208,000.00	480,000.00	1,688,000.00	104,000.00	104,000.00	104,000.00	0.00	0.00	0.00	104,000.00	1,584,000.00	1,584,000.00	1,584,000.00
		42110	Muebles Varios de Oficina 0 SIN-TRF	0.00	480,000.00	480,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480,000.00	480,000.00	480,000.00
		42130	Muebles para Alojamiento Colectivo 0 SIN-TRF	176,800.00	0.00	176,800.00	88,400.00	88,400.00	88,400.00	0.00	0.00	0.00	88,400.00	88,400.00	88,400.00	88,400.00
		42600	Equipos para Computación 0 SIN-TRF	1,031,200.00	0.00	1,031,200.00	15,600.00	15,600.00	15,600.00	0.00	0.00	0.00	15,600.00	1,015,600.00	1,015,600.00	1,015,600.00
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	806,100.00	0.00	806,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	806,100.00	806,100.00	806,100.00
		Grupo Gasto:	400 BIENES CAPITALIZABLES	806,100.00	0.00	806,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	806,100.00	806,100.00	806,100.00
		42600	Equipos para Computación 0 SIN-TRF	806,100.00	0.00	806,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	806,100.00	806,100.00	806,100.00
Obra	5		SERVICIOS FINANCIEROS Y COMUNICACIONES	312,000.00	519,000.00	831,000.00	188,672.58	188,672.58	188,672.58	0.00	0.00	0.00	188,672.58	642,327.42	642,327.42	642,327.42
		Grupo Gasto:	400 BIENES CAPITALIZABLES	312,000.00	519,000.00	831,000.00	188,672.58	188,672.58	188,672.58	0.00	0.00	0.00	188,672.58	642,327.42	642,327.42	642,327.42
		42110	Muebles Varios de Oficina 0 SIN-TRF	0.00	250,000.00	250,000.00	188,672.58	188,672.58	188,672.58	0.00	0.00	0.00	188,672.58	61,327.42	61,327.42	61,327.42
		42600	Equipos para Computación 0 SIN-TRF	312,000.00	269,000.00	581,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	581,000.00	581,000.00	581,000.00
UE	008		DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN)	1,423,200.00	394,269.00	1,817,469.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,817,469.00	1,817,469.00	1,817,469.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	1,423,200.00	394,269.00	1,817,469.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,817,469.00	1,817,469.00	1,817,469.00
SPr	0		-	1,423,200.00	394,269.00	1,817,469.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,817,469.00	1,817,469.00	1,817,469.00
Py	0		-	1,423,200.00	394,269.00	1,817,469.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,817,469.00	1,817,469.00	1,817,469.00
Obra	2		SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS	1,423,200.00	394,269.00	1,817,469.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,817,469.00	1,817,469.00	1,817,469.00
		Grupo Gasto:	400 BIENES CAPITALIZABLES	1,423,200.00	394,269.00	1,817,469.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,817,469.00	1,817,469.00	1,817,469.00
		42110	Muebles Varios de Oficina 0 SIN-TRF	0.00	263,884.00	263,884.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263,884.00	263,884.00	263,884.00
		42130	Muebles para Alojamiento Colectivo 0 SIN-TRF	423,200.00	22,771.00	445,971.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445,971.00	445,971.00	445,971.00
		42140	Electrodomésticos 0 SIN-TRF	0.00	19,919.00	19,919.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,919.00	19,919.00	19,919.00
		42510	Equipo de Comunicación 0 SIN-TRF	0.00	15,651.00	15,651.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,651.00	15,651.00	15,651.00
		42600	Equipos para Computación 0 SIN-TRF	1,000,000.00	72,044.00	1,072,044.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,072,044.00	1,072,044.00	1,072,044.00
UE	010		DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)	1,115,000.00	0.00	1,115,000.00	78,735.79	78,735.79	78,735.79	0.00	0.00	0.00	78,735.79	1,036,264.21	1,036,264.21	1,036,264.21
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	1,115,000.00	0.00	1,115,000.00	78,735.79	78,735.79	78,735.79	0.00	0.00	0.00	78,735.79	1,036,264.21	1,036,264.21	1,036,264.21
SPr	0		-	1,115,000.00	0.00	1,115,000.00	78,735.79	78,735.79	78,735.79	0.00	0.00	0.00	78,735.79	1,036,264.21	1,036,264.21	1,036,264.21
Py	0		-	1,115,000.00	0.00	1,115,000.00	78,735.79	78,735.79	78,735.79	0.00	0.00	0.00	78,735.79	1,036,264.21	1,036,264.21	1,036,264.21
Obra	5		SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES	1,115,000.00	0.00	1,115,000.00	78,735.79	78,735.79	78,735.79	0.00	0.00	0.00	78,735.79	1,036,264.21	1,036,264.21	1,036,264.21
		Grupo Gasto:	400 BIENES CAPITALIZABLES	1,115,000.00	0.00	1,115,000.00	78,735.79	78,735.79	78,735.79	0.00	0.00	0.00	78,735.79	1,036,264.21	1,036,264.21	1,036,264.21
		42130	Muebles para Alojamiento Colectivo 0 SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
42600	Equipos para Computación	0	SIN-TRF	615,000.00	0.00	615,000.00	78,735.79	78,735.79	78,735.79	0.00	0.00	0.00	78,735.79	536,264.21	536,264.21	536,264.21
UE	011 DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS)			4,323,000.00	0.00	4,323,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,323,000.00	4,323,000.00	4,323,000.00
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			4,323,000.00	0.00	4,323,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,323,000.00	4,323,000.00	4,323,000.00
SPr	0 -			4,323,000.00	0.00	4,323,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,323,000.00	4,323,000.00	4,323,000.00
Py	0 -			4,323,000.00	0.00	4,323,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,323,000.00	4,323,000.00	4,323,000.00
Obra	3 SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO			4,323,000.00	0.00	4,323,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,323,000.00	4,323,000.00	4,323,000.00
Grupo Gasto:	400 BIENES CAPITALIZABLES			4,323,000.00	0.00	4,323,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,323,000.00	4,323,000.00	4,323,000.00
42130	Muebles para Alojamiento Colectivo	0	SIN-TRF	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00
42600	Equipos para Computación	0	SIN-TRF	323,000.00	0.00	323,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323,000.00	323,000.00	323,000.00
UE	014 DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)			1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
Pr	13 SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO			1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
SPr	0 -			1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
Py	0 -			1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
Grupo Gasto:	400 BIENES CAPITALIZABLES			1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
42110	Muebles Varios de Oficina	0	SIN-TRF	200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42120	Equipos Varios de Oficina	0	SIN-TRF	150,000.00	200,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00
42130	Muebles para Alojamiento Colectivo	0	SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
42600	Equipos para Computación	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
42710	Muebles y Equipos Educativos	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
UE	015 DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)			15,802,500.00	0.00	15,802,500.00	247,597.47	247,597.47	247,597.47	0.00	0.00	0.00	247,597.47	1,554,902.53	1,554,902.53	1,554,902.53
Pr	14 SERVICIOS EDUCATIVOS POLICIALES			15,802,500.00	0.00	15,802,500.00	247,597.47	247,597.47	247,597.47	0.00	0.00	0.00	247,597.47	1,554,902.53	1,554,902.53	1,554,902.53
SPr	0 -			15,802,500.00	0.00	15,802,500.00	247,597.47	247,597.47	247,597.47	0.00	0.00	0.00	247,597.47	1,554,902.53	1,554,902.53	1,554,902.53
Py	0 -			15,802,500.00	0.00	15,802,500.00	247,597.47	247,597.47	247,597.47	0.00	0.00	0.00	247,597.47	1,554,902.53	1,554,902.53	1,554,902.53
Obra	1 DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA			14,390,000.00	0.00	14,390,000.00	75,000.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	315,000.00	315,000.00	315,000.00
Grupo Gasto:	400 BIENES CAPITALIZABLES			14,390,000.00	0.00	14,390,000.00	75,000.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	315,000.00	315,000.00	315,000.00
41110	Para Construcción de Bienes en Dominio Privado	0	SIN-TRF	14,000,000.00	0.00	14,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42130	Muebles para Alojamiento Colectivo	0	SIN-TRF	150,000.00	0.00	150,000.00	75,000.00	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00	75,000.00	75,000.00
42600	Equipos para Computación	0	SIN-TRF	240,000.00	0.00	240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,000.00	240,000.00	240,000.00
Obra	3 FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)			500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
Grupo Gasto:	400 BIENES CAPITALIZABLES			500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
42130	Muebles para Alojamiento Colectivo	0	SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			662,500.00	0.00	662,500.00	81,250.00	81,250.00	81,250.00	0.00	0.00	0.00	81,250.00	581,250.00	581,250.00	581,250.00
Grupo Gasto:	400 BIENES CAPITALIZABLES			662,500.00	0.00	662,500.00	81,250.00	81,250.00	81,250.00	0.00	0.00	0.00	81,250.00	581,250.00	581,250.00	581,250.00
42130	Muebles para Alojamiento Colectivo	0	SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
42600	Equipos para Computación	0	SIN-TRF	162,500.00	0.00	162,500.00	81,250.00	81,250.00	81,250.00	0.00	0.00	0.00	81,250.00	81,250.00	81,250.00	81,250.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/04/22 HASTA: 30/04/22

TODAS LAS FUENTES



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Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)			250,000.00	0.00	250,000.00	91,347.47	91,347.47	91,347.47	0.00	0.00	0.00	91,347.47	158,652.53	158,652.53	158,652.53
Grupo Gasto:	400 BIENES CAPITALIZABLES			250,000.00	0.00	250,000.00	91,347.47	91,347.47	91,347.47	0.00	0.00	0.00	91,347.47	158,652.53	158,652.53	158,652.53
42600	Equipos para Computación	0	SIN-TRF	250,000.00	0.00	250,000.00	91,347.47	91,347.47	91,347.47	0.00	0.00	0.00	91,347.47	158,652.53	158,652.53	158,652.53
	TOTAL GENERAL :			25,989,800.00	1,393,269.00	27,383,069.00	619,005.84	619,005.84	619,005.84	0.00	0.00	0.00	619,005.84	12,764,063.16	12,764,063.16	12,764,063.16



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/04/22 HASTA: 30/04/22

TODAS LAS FUENTES



11/05/2022 13:48:54
Gestión: 2022

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	33,337,000.00	0.00	33,337,000.00	2,911,748.00	2,911,748.00	2,911,748.00	0.00	0.00	0.00	2,911,748.00	25,206,484.00	25,206,484.00	25,206,484.00
GA	001		GERENCIA CENTRAL	33,337,000.00	0.00	33,337,000.00	2,911,748.00	2,911,748.00	2,911,748.00	0.00	0.00	0.00	2,911,748.00	25,206,484.00	25,206,484.00	25,206,484.00
UE	012		DIRECCION POLICIAL DE INVESTIGACION (DPI)	1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
SPr	0		-	1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
Py	0		-	1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
Obra	2		SERVICIOS DE INVESTIGACION	1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
Grupo Gasto:	500		TRANSFERENCIAS Y DONACIONES	1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias	0	SIN-TRF	1,912,500.00	0.00	1,912,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912,500.00	1,912,500.00	1,912,500.00
UE	015		DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)	31,424,500.00	0.00	31,424,500.00	2,911,748.00	2,911,748.00	2,911,748.00	0.00	0.00	0.00	2,911,748.00	23,293,984.00	23,293,984.00	23,293,984.00
Pr	14		SERVICIOS EDUCATIVOS POLICIALES	31,424,500.00	0.00	31,424,500.00	2,911,748.00	2,911,748.00	2,911,748.00	0.00	0.00	0.00	2,911,748.00	23,293,984.00	23,293,984.00	23,293,984.00
SPr	0		-	31,424,500.00	0.00	31,424,500.00	2,911,748.00	2,911,748.00	2,911,748.00	0.00	0.00	0.00	2,911,748.00	23,293,984.00	23,293,984.00	23,293,984.00
Py	0		-	31,424,500.00	0.00	31,424,500.00	2,911,748.00	2,911,748.00	2,911,748.00	0.00	0.00	0.00	2,911,748.00	23,293,984.00	23,293,984.00	23,293,984.00
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA	8,507,500.00	0.00	8,507,500.00	2,911,748.00	2,911,748.00	2,911,748.00	0.00	0.00	0.00	2,911,748.00	1,807,484.00	1,807,484.00	1,807,484.00
Grupo Gasto:	500		TRANSFERENCIAS Y DONACIONES	8,507,500.00	0.00	8,507,500.00	2,911,748.00	2,911,748.00	2,911,748.00	0.00	0.00	0.00	2,911,748.00	1,807,484.00	1,807,484.00	1,807,484.00
51211	Becas Nacionales	0	SIN-TRF	500,000.00	0.00	500,000.00	147,219.00	147,219.00	147,219.00	0.00	0.00	0.00	147,219.00	0.00	0.00	0.00
51212	Becas En El Exterior	0	SIN-TRF	8,007,500.00	0.00	8,007,500.00	2,764,529.00	2,764,529.00	2,764,529.00	0.00	0.00	0.00	2,764,529.00	1,807,484.00	1,807,484.00	1,807,484.00
Obra	2		FORMACION POLICIAL TECNICA BASICA (ITP)	10,548,000.00	0.00	10,548,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,380,000.00	9,380,000.00	9,380,000.00
Grupo Gasto:	500		TRANSFERENCIAS Y DONACIONES	10,548,000.00	0.00	10,548,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,380,000.00	9,380,000.00	9,380,000.00
51211	Becas Nacionales	0	SIN-TRF	10,548,000.00	0.00	10,548,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,380,000.00	9,380,000.00	9,380,000.00
Obra	5		FORMACION POLICIAL SUPERIOR (ANAPO)	12,369,000.00	0.00	12,369,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,106,500.00	12,106,500.00	12,106,500.00
Grupo Gasto:	500		TRANSFERENCIAS Y DONACIONES	12,369,000.00	0.00	12,369,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,106,500.00	12,106,500.00	12,106,500.00
51211	Becas Nacionales	0	SIN-TRF	12,369,000.00	0.00	12,369,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,106,500.00	12,106,500.00	12,106,500.00
TOTAL GENERAL :				33,337,000.00	0.00	33,337,000.00	2,911,748.00	2,911,748.00	2,911,748.00	0.00	0.00	0.00	2,911,748.00	25,206,484.00	25,206,484.00	25,206,484.00



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/04/22

Hasta: 30/04/22

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



11/05/2022 14:01:00

Gestión: 2022

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Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
008	CIP Original	00223	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	441,507.26	0.00	441,507.26	22/03/2022	04/04/2022	11/04/2022	30/03/2022
008	CIP Original	00224	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	11,308,237.68	0.00	11,308,237.68	22/03/2022	04/04/2022	11/04/2022	24/03/2022
008	CIP Original	00225	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	32,227,276.82	0.00	32,227,276.82	23/03/2022	04/04/2022	11/04/2022	25/03/2022
008	CIP Original	00226	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	19,618,906.94	0.00	19,618,906.94	23/03/2022	04/04/2022	11/04/2022	25/03/2022
008	CIP Original	00227	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	21,240,707.88	0.00	21,240,707.88	23/03/2022	04/04/2022	11/04/2022	25/03/2022
008	CIP Original	00244	01	00003	00	TID	0501-1934-00390	HN	BERTHA ANTONIA LOZANO HERNANDEZ	15,000.00	0.00	15,000.00	21/04/2022	21/04/2022	02/05/2022	25/04/2022
008	CIP Original	00245	01	00002	00	TID	1205-1974-00064	HN	NEHEMIAS JOEL GARCIA GAMEZ	5,000.00	0.00	5,000.00	21/04/2022	21/04/2022	02/05/2022	25/04/2022
008	CIP Original	00246	01	00002	00	TID	0816-1956-00132	HN	LIGIA SUYAPA AVILA ZELAYA	13,000.00	0.00	13,000.00	21/04/2022	21/04/2022	02/05/2022	25/04/2022
010	CIP Original	00247	01	00001	00	TID	0107-1988-02213	HN	KEYRA MERARY MARTINEZ PORTILLO	45,000.00	0.00	45,000.00	21/04/2022	21/04/2022	02/05/2022	25/04/2022
008	CIP Original	00248	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	31,754,026.90	0.00	31,754,026.90	30/03/2022	04/04/2022	11/04/2022	31/03/2022
008	CIP Original	00249	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	19,321,584.20	0.00	19,321,584.20	30/03/2022	04/04/2022	11/04/2022	31/03/2022
008	CIP Original	00250	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	20,928,793.12	0.00	20,928,793.12	30/03/2022	04/04/2022	11/04/2022	31/03/2022
001	CIP Original	00272	01	00001	00	ENG	0602001	HN	INJUPEMP	88,433.86	0.00	88,433.86	04/04/2022	04/04/2022	11/04/2022	06/04/2022
002	CIP Original	00273	01	00001	00	ENG	0602001	HN	INJUPEMP	45,085.58	0.00	45,085.58	04/04/2022	04/04/2022	11/04/2022	06/04/2022
003	CIP Original	00274	01	00001	00	ENG	0602001	HN	INJUPEMP	8,116.67	0.00	8,116.67	04/04/2022	04/04/2022	11/04/2022	06/04/2022
004	CIP Original	00275	01	00001	00	ENG	0602001	HN	INJUPEMP	12,827.72	0.00	12,827.72	04/04/2022	04/04/2022	11/04/2022	06/04/2022
005	CIP Original	00276	01	00001	00	ENG	0602001	HN	INJUPEMP	187,276.05	0.00	187,276.05	04/04/2022	04/04/2022	11/04/2022	06/04/2022
008	CIP Original	00287	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	23,566,949.99	0.00	23,566,949.99	08/04/2022	08/04/2022	08/04/2022	08/04/2022
008	CIP Original	00288	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	12,464,792.53	0.00	12,464,792.53	08/04/2022	08/04/2022	08/04/2022	12/04/2022
007	CIP Original	00289	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	345,400.00	87,875.00	345,400.00	07/04/2022	08/04/2022	11/04/2022	18/04/2022
007	CIP Original	00290	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	300,000.00	0.00	300,000.00	07/04/2022	19/04/2022	20/04/2022	18/04/2022
007	CIP Original	00291	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	1,839,588.32	0.00	1,839,588.32	07/04/2022	08/04/2022	11/04/2022	18/04/2022
007	CIP Original	00292	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	12,828,765.72	5,000,000.00	7,828,765.72	07/04/2022	08/04/2022	11/04/2022	18/04/2022
007	CIP Original	00293	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	151,750.63	0.00	151,750.63	07/04/2022	08/04/2022	11/04/2022	18/04/2022
007	CIP Original	00296	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	4,182,622.65	0.00	4,182,622.65	07/04/2022	08/04/2022	11/04/2022	18/04/2022
012	CIP Original	00297	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	588,627.53	0.00	588,627.53	07/04/2022	08/04/2022	11/04/2022	18/04/2022
012	CIP Original	00299	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	1,650,085.81	0.00	1,650,085.81	07/04/2022	08/04/2022	11/04/2022	18/04/2022
005	CIP Original	00301	01	00001	00	TID	0801-1986-07171	HN	NAHUM ELIAS CASTRO AGUILAR	553,257.78	0.00	553,257.78	08/04/2022	08/04/2022	11/04/2022	12/04/2022
005	CIP Original	00302	01	00001	00	TID	0801-1978-00752	HN	ANGEL ARTURO PALMA ALONZO	14,500.00	0.00	14,500.00	08/04/2022	08/04/2022	11/04/2022	12/04/2022
008	CIP Original	00303	01	00001	00	RTN	08019017917241	HN	SUPER CLEAN S DE R L	189,760.00	0.00	189,760.00	08/04/2022	08/04/2022	11/04/2022	12/04/2022
008	CIP Original	00304	01	00001	00	RTN	08019017917241	HN	SUPER CLEAN S DE R L	189,760.00	0.00	189,760.00	08/04/2022	08/04/2022	11/04/2022	12/04/2022
008	CIP Original	00311	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	7,165,674.26	0.00	7,165,674.26	08/04/2022	08/04/2022	11/04/2022	14/04/2022
008	CIP Original	00312	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	362,089.45	0.00	362,089.45	08/04/2022	08/04/2022	11/04/2022	14/04/2022
008	CIP Original	00313	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	159,672.65	0.00	159,672.65	08/04/2022	08/04/2022	11/04/2022	14/04/2022
008	CIP Original	00314	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	46,000.00	0.00	46,000.00	08/04/2022	08/04/2022	11/04/2022	14/04/2022
008	CIP Original	00315	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	1,802,658.21	0.00	1,802,658.21	08/04/2022	08/04/2022	11/04/2022	14/04/2022
011	CIP Original	00316	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	282,089.87	0.00	282,089.87	08/04/2022	08/04/2022	11/04/2022	14/04/2022
011	CIP Original	00318	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	326,733.53	0.00	326,733.53	08/04/2022	08/04/2022	11/04/2022	14/04/2022
011	CIP Original	00319	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	202,000.00	0.00	202,000.00	08/04/2022	08/04/2022	11/04/2022	14/04/2022
011	CIP Original	00320	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	182,408.63	0.00	182,408.63	08/04/2022	08/04/2022	11/04/2022	14/04/2022
011	CIP Original	00321	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	192,189.49	0.00	192,189.49	08/04/2022	08/04/2022	11/04/2022	14/04/2022
010	CIP Original	00322	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	272,334.78	0.00	272,334.78	08/04/2022	08/04/2022	11/04/2022	14/04/2022



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/04/22

Hasta: 30/04/22

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



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Gestión: 2022

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Página 2 de 3

Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
010	CIP Original	00323	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	40,824.38	0.00	40,824.38	08/04/2022	08/04/2022	11/04/2022	14/04/2022
010	CIP Original	00325	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	47,537.43	0.00	47,537.43	08/04/2022	08/04/2022	11/04/2022	14/04/2022
010	CIP Original	00326	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	288,103.78	0.00	288,103.78	08/04/2022	08/04/2022	11/04/2022	14/04/2022
013	CIP Original	00327	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	308,418.26	0.00	308,418.26	08/04/2022	08/04/2022	11/04/2022	14/04/2022
015	CIP Original	00328	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	2,820,898.69	0.00	2,820,898.69	08/04/2022	08/04/2022	11/04/2022	11/04/2022
015	CIP Original	00330	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	128,379.20	0.00	128,379.20	08/04/2022	08/04/2022	11/04/2022	11/04/2022
013	CIP Original	00332	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	268,289.50	0.00	268,289.50	08/04/2022	08/04/2022	11/04/2022	14/04/2022
015	CIP Original	00333	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	3,055.56	0.00	3,055.56	08/04/2022	08/04/2022	11/04/2022	11/04/2022
015	CIP Original	00334	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	2,228,169.70	0.00	2,228,169.70	08/04/2022	08/04/2022	11/04/2022	11/04/2022
015	CIP Original	00335	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	2,233,021.98	0.00	2,233,021.98	08/04/2022	08/04/2022	11/04/2022	11/04/2022
009	CIP Original	00344	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	483,004.61	0.00	483,004.61	11/04/2022	11/04/2022	19/04/2022	11/04/2022
009	CIP Original	00345	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	1,582,197.42	0.00	1,582,197.42	11/04/2022	11/04/2022	19/04/2022	11/04/2022
009	CIP Original	00346	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	332,762.04	0.00	332,762.04	11/04/2022	11/04/2022	19/04/2022	11/04/2022
008	CIP Original	00349	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	48,216,575.19	0.00	48,216,575.19	11/04/2022	11/04/2022	19/04/2022	12/04/2022
009	CIP Original	00360	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	359,529.31	0.00	359,529.31	18/04/2022	18/04/2022	19/04/2022	19/04/2022
009	CIP Original	00361	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	429,063.52	0.00	429,063.52	18/04/2022	18/04/2022	19/04/2022	19/04/2022
009	CIP Original	00363	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	1,577,448.41	0.00	1,577,448.41	18/04/2022	18/04/2022	19/04/2022	19/04/2022
015	CIP Original	00364	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	2,505,865.78	0.00	2,505,865.78	18/04/2022	18/04/2022	19/04/2022	19/04/2022
015	CIP Original	00366	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	2,700.00	0.00	2,700.00	18/04/2022	18/04/2022	19/04/2022	19/04/2022
015	CIP Original	00367	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	119,218.27	0.00	119,218.27	18/04/2022	18/04/2022	19/04/2022	19/04/2022
007	CIP Original	00368	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	10,908,129.16	0.00	10,908,129.16	19/04/2022	21/04/2022	02/05/2022	29/04/2022
007	CIP Original	00369	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	140,921.95	0.00	140,921.95	19/04/2022	20/04/2022	20/04/2022	29/04/2022
007	CIP Original	00371	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	6,837,886.70	0.00	6,837,886.70	19/04/2022	20/04/2022	20/04/2022	29/04/2022
007	CIP Original	00372	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	6,004,135.13	0.00	6,004,135.13	19/04/2022	20/04/2022	20/04/2022	29/04/2022
012	CIP Original	00373	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	522,890.66	0.00	522,890.66	19/04/2022	20/04/2022	20/04/2022	29/04/2022
012	CIP Original	00375	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	1,645,133.02	0.00	1,645,133.02	19/04/2022	20/04/2022	20/04/2022	29/04/2022
005	CIP Original	00376	01	00001	00	TID	0801-1986-07171	HN	NAHUM ELIAS CASTRO AGUILAR	553,257.78	0.00	553,257.78	19/04/2022	20/04/2022	20/04/2022	22/04/2022
005	CIP Original	00377	01	00001	00	RTN	08019015798478	HN	BLINDAJES Y TECNOLOGIAS ISRAELITAS S.A.	23,914.48	0.00	23,914.48	19/04/2022	20/04/2022	20/04/2022	22/04/2022
005	CIP Original	00378	01	00001	00	TID	0801-1989-12836	HN	ERICK ALFONSO VALERIANO ZAVALA	31,830.00	0.00	31,830.00	19/04/2022	20/04/2022	20/04/2022	22/04/2022
008	CIP Original	00380	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	2,620,389.15	0.00	2,620,389.15	19/04/2022	20/04/2022	20/04/2022	25/04/2022
008	CIP Original	00381	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	1,833,412.86	0.00	1,833,412.86	19/04/2022	20/04/2022	20/04/2022	25/04/2022
005	CIP Original	00383	01	00001	00	RTN	08019017976392	HN	SOLUCIONES INDUSTRIALES Y AUTOMOTRICES DE HONDURAS S. DE R L	59,500.00	0.00	59,500.00	19/04/2022	20/04/2022	20/04/2022	22/04/2022
008	CIP Original	00384	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	7,505,168.91	0.00	7,505,168.91	19/04/2022	20/04/2022	20/04/2022	25/04/2022
011	CIP Original	00385	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	250,586.58	0.00	250,586.58	19/04/2022	20/04/2022	20/04/2022	25/04/2022
011	CIP Original	00386	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	627,353.80	0.00	627,353.80	19/04/2022	20/04/2022	20/04/2022	25/04/2022
011	CIP Original	00387	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	273,266.47	0.00	273,266.47	19/04/2022	21/04/2022	02/05/2022	25/04/2022
005	CIP Original	00389	01	00001	00	RTN	08019017976392	HN	SOLUCIONES INDUSTRIALES Y AUTOMOTRICES DE HONDURAS S. DE R L	31,400.00	0.00	31,400.00	19/04/2022	20/04/2022	20/04/2022	22/04/2022
005	CIP Original	00390	01	00001	00	TID	0809-1971-00141	HN	PAULA ELIZABETH SERVELLON MARTINEZ	48,420.00	0.00	48,420.00	19/04/2022	20/04/2022	20/04/2022	22/04/2022
005	CIP Original	00391	01	00001	00	TID	0809-1971-00141	HN	PAULA ELIZABETH SERVELLON	24,115.00	0.00	24,115.00	19/04/2022	20/04/2022	20/04/2022	22/04/2022



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/04/22

Hasta: 30/04/22

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



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Gestión: 2022

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Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario				
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento	
MARTINEZ																	
013	CIP Original	00393	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	273,974.66		0.00	273,974.66	19/04/2022	20/04/2022	20/04/2022	29/04/2022
013	CIP Original	00394	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	267,484.22		0.00	267,484.22	19/04/2022	20/04/2022	20/04/2022	29/04/2022
008	CIP Original	00395	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	24,219,943.50		0.00	24,219,943.50	19/04/2022	20/04/2022	20/04/2022	25/04/2022
010	CIP Original	00396	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	241,920.92		0.00	241,920.92	19/04/2022	20/04/2022	20/04/2022	29/04/2022
005	CIP Original	00421	01	00001	00	TID	1623-1987-00268	HN	HECTOR JAVIER PACHECO TINOCO	30,515.00		0.00	30,515.00	19/04/2022	20/04/2022	20/04/2022	22/04/2022
005	CIP Original	00423	01	00001	00	TID	1623-1987-00268	HN	HECTOR JAVIER PACHECO TINOCO	38,350.00		0.00	38,350.00	19/04/2022	20/04/2022	20/04/2022	22/04/2022
005	CIP Original	00424	01	00001	00	TID	1623-1987-00268	HN	HECTOR JAVIER PACHECO TINOCO	60,020.00		0.00	60,020.00	19/04/2022	20/04/2022	20/04/2022	22/04/2022
010	CIP Original	00425	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	51,361.33		0.00	51,361.33	19/04/2022	20/04/2022	20/04/2022	29/04/2022
005	CIP Original	00426	01	00001	00	TID	1623-1987-00268	HN	HECTOR JAVIER PACHECO TINOCO	62,140.00		0.00	62,140.00	19/04/2022	20/04/2022	20/04/2022	22/04/2022
010	CIP Original	00427	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	287,239.02		0.00	287,239.02	19/04/2022	20/04/2022	20/04/2022	29/04/2022
010	CIP Original	00428	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	37,911.41		0.00	37,911.41	19/04/2022	20/04/2022	20/04/2022	29/04/2022
005	CIP Original	00429	01	00001	00	TID	0801-1978-00752	HN	ANGEL ARTURO PALMA ALONZO	51,840.00		0.00	51,840.00	19/04/2022	20/04/2022	20/04/2022	22/04/2022
005	CIP Original	00430	01	00001	00	TID	0801-1978-00752	HN	ANGEL ARTURO PALMA ALONZO	26,600.00		0.00	26,600.00	19/04/2022	20/04/2022	20/04/2022	22/04/2022
005	CIP Original	00432	01	00001	00	TID	0801-1978-00752	HN	ANGEL ARTURO PALMA ALONZO	48,610.00		0.00	48,610.00	19/04/2022	20/04/2022	20/04/2022	22/04/2022
005	CIP Original	00433	01	00001	00	TID	0801-1978-00752	HN	ANGEL ARTURO PALMA ALONZO	58,350.00		0.00	58,350.00	19/04/2022	20/04/2022	20/04/2022	22/04/2022
005	CIP Original	00434	01	00001	00	TID	0801-1978-00752	HN	ANGEL ARTURO PALMA ALONZO	42,730.00		0.00	42,730.00	19/04/2022	20/04/2022	20/04/2022	22/04/2022
005	CIP Original	00435	01	00001	00	TID	0801-1978-00752	HN	ANGEL ARTURO PALMA ALONZO	41,000.00		0.00	41,000.00	19/04/2022	20/04/2022	20/04/2022	22/04/2022
008	CIP Original	00440	01	00001	00	RTN	08019010282638	HN	AGENCIA ADUANERA AMERICA S DE RL	20,000.00		0.00	20,000.00	21/04/2022	21/04/2022	02/05/2022	25/04/2022
008	CIP Original	00441	01	00001	00	TID	1301-1972-00353	HN	WALTER YOVANY POLANCO ROSA	15,000.00		0.00	15,000.00	21/04/2022	21/04/2022	02/05/2022	25/04/2022
007	CIP Original	00442	01	00001	00	RTN	08019018077417	HN	COMERCIALIZADORA DE ENERGIA DEL CARIBE SOCIEDAD ANONIMA	89,280.00		0.00	89,280.00	21/04/2022	21/04/2022	02/05/2022	25/04/2022
007	CIP Original	00451	01	00001	00	ENG	0805005	HN	SERVICIO AUTONOMO NACIONAL DE ACUEDUCTOS Y ALCANTARILLADOS	18,003.07		0.00	18,003.07	25/04/2022	29/04/2022	02/05/2022	29/04/2022
007	CIP Original	00457	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	4,680,061.31		0.00	4,680,061.31	27/04/2022	29/04/2022	02/05/2022	29/04/2022
005	CIP Original	00463	01	00001	00	RTN	08019001211019	HN	SERVICENTRO ESSO EL PRADO S. DE R.L.	231,332.50		0.00	231,332.50	29/04/2022	29/04/2022	02/05/2022	03/05/2022
005	CIP Original	00464	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	378,643.22		0.00	378,643.22	29/04/2022	29/04/2022	02/05/2022	03/05/2022
007	CIP Original	00465	01	00001	00	RTN	09019995426791	HN	ROATAN ELECTRIC COMPANY S.A DE C.V	402,668.49		0.00	402,668.49	29/04/2022	29/04/2022	02/05/2022	03/05/2022
008	CIP Original	00466	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	300,058.00		0.00	300,058.00	29/04/2022	29/04/2022	02/05/2022	03/05/2022
Total Convenio :									363,100,178.84	5,087,875.00	358,012,303.84						
Total Gerencia Administrativa: 001									363,100,178.84	5,087,875.00	358,012,303.84						
Total Institucion: 0070									363,100,178.84	5,087,875.00	358,012,303.84						
Total General:									363,100,178.84	5,087,875.00	358,012,303.84						