

25	SUBJEFE	47,402.28	4,390.77						
26	JEFE	34,719.30	13,237.74						0.00
	DEPARTAMENTO DE SERVICIOS GENERALES								0.00
27	AYUDANTE JARDINERO	12,508.00	8,014.01				15,009.60		15,009.60
28	ASEADORA	15,113.92	1,809.71						0.00
29	MANTENIMIENTO	14,859.50	10,695.37						0.00
30	MOTORISTA	14,859.50	4,393.37						0.00
31	MOTORISTA	16,359.50	7,917.09						0.00
32	VIGILANTE	14,859.50	6,324.90						0.00
33	CONSERJE ENCARGADA DE FOTOCOPIADORA	16,059.50	7,151.80						0.00
34	ASEADORA	17,113.92	4,246.20				23,103.79		23,103.79
35	VIGILANTE	12,508.00	989.17				15,009.60		15,009.60
36	CONSERJE	12,508.00	6,297.65						0.00
37	MOTORISTA	21,796.71	5,669.43				30,515.39		30,515.39
38	VIGILANTE	22,908.56	10,748.38						0.00
39	MOTORISTA	18,829.50	7,679.18						0.00
40	VIGILANTE	15,652.82	3,004.70						0.00
41	CONSERJE	17,514.16	13,217.07				24,519.82		24,519.82
42	CONSERJE	16,804.22	1,657.25						0.00
43	CONSERJE	25,628.58	851.67						0.00
44	VIGILANTE	26,764.31	7,389.34						0.00
45	ASEADORA	21,065.19	4,825.92				29,491.27		29,491.27
46	ASEADORA	19,291.36	0.00						0.00
47	ASEADORA	12,508.00	3,108.05				15,009.60		15,009.60
48	VIGILANTE	25,034.58	2,474.81				35,048.41		35,048.41
49	MOTORISTA	33,532.46	24,905.83						0.00
50	CONSERJE	20,689.23	6,441.21				28,964.92		28,964.92
51	VIGILANTE	14,859.50	9,358.55						0.00
52	ASEADORA	12,508.00	10,765.93						0.00
53	ASEADORA	19,159.27	5,969.76				26,822.98		26,822.98
54	CONSERJE	14,859.50	6,611.54						0.00
55	VIGILANTE	12,508.00	10,765.12						
56	LIMPIADOR DE VIDRIOS	14,859.50	11,196.37						25,641.40
57	VIGILANTE	14,750.64	9,012.58						0.00
58	VIGILANTE	13,662.00	4,034.34						0.00
59	VIGILANTE	13,750.00	9,055.94						0.00
60	AYUDANTE DE JARDINERO	12,508.00	7,806.09				15,009.50		15,009.50
61	ASEADORA	13,662.00	10,148.71						0.00
62.00	VIGILANTE	14,859.50	2,799.99						0.00
63.00	VIGILANTE	14,859.50	9,351.92						0.00

64	JEFE	40,007.92	16,354.46						0.00
65	CONSERJE	20,078.00	504.22						0.00
66	ASEADORA	12,500.00	1,965.82				15,000.00		21,353.41
67	ASEADORA	12,508.00	7,827.90						13,242.56
68	VIGILANTE	12,508.00	5,767.03				15,009.60		
69	SECRETARIA	26,867.85	11,520.46						0.00
	ASEADORA	12,500.00	9,515.12						
	VIGILANTE	12,508.00	9,581.40						
	GERENCIA FINANCIERA								0.00
70	ASISTENTE	35,164.80	27,100.58						0.00
71	GERENTE	62,656.46	26,264.03						
72	CONSERJE	16,359.50	2,565.45				19,631.40		19,631.40
	TESORERIA								0.00
73	AYUDANTE DEPOSITO DE BILLETE	16,518.80	1,241.33						0.00
74	ENCARGADO DEPOSITO DE BILLETE	20,885.98	2,208.48						0.00
75	ENCARGADO DE BOVEDA	23,998.00	1,611.10				33,597.20		33,597.20
76	TESORERO	49,172.06	14,946.87				68,840.88		68,840.88
77	PAGADOR	43,012.88	8,656.04						
78									0.00
	DEPARTAMENTO DE CONTABILIDAD								0.00
79	CONTADOR I	34,759.87	4,872.73				48,663.82		48,663.82
80	CONTADOR	22,066.54	670.53						0.00
81	CONTADOR II	47,999.89	14,300.48				69,599.84		69,599.84
82	JEFE	48,385.88	32,980.45						0.00
83	ASISTENTE	23,882.80	4,303.06				33,435.92		33,435.92
84	CONTADOR I	44,341.96	30,258.87				64,295.84		64,295.84
	AUXILIAR DE ARCHIVOS	28,627.67	2,277.71				40,078.74		40,078.74
	DEPARTAMENTO DE REVICIÓN DE PREMIOS								0.00
85	REVISOR	34,854.01	925.80						0.00
86	REVISOR	24,697.61	4,722.48						0.00
87	REVISOR	24,689.27	4,961.35						0.00
88	REVISOR	19,359.50	5,829.79						0.00
89	REVISOR	20,611.50	11,725.81				15,458.62		15,458.62
90	SECRETARIA	43,318.34	25,790.88						0.00
91	JEFE	60,395.86	25,728.94				84,554.20		84,554.20
92	REVISOR	37,976.32	6,459.27				53,166.85		53,166.85
93	REVISOR	35,748.47	726.37						
94	REVISOR	36,397.92	1,774.72						0.00
95	REVISOR	33,034.57	8,536.95						0.00
96	RECEPTOR DE REMESAS	39,897.33	16,149.53						0.00

	GERENCIA DE RECURSOS HUMANOS								0.00
	AUXILIAR DE CLAUSULAS	36,397.92	4,322.33				50,957.09		50,957.09
97	GERENTE	51,112.13	35,286.71						0.00
98	ASISTENTE	44,070.32	18,794.62						
99	SECRETARIA	44,366.01	3,902.74				64,330.71		64,330.71
100	TOMADORA DE TIEMPO	44,322.76	13,611.79						0.00
101	MEDICO DE PLANTA	46,412.36	14,449.72						0.00
102	AUXILIAR DE PERSONAL	21,662.42	1,959.83						0.00
	AUXILIAR DE CLAUSULAS	39,824.24	6,353.20						
	PLANILLAS								
103	CONTADOR I	38,153.72	3,943.18						0.00
104	CONTADOR II	51,111.07	8,246.19						0.00
105	SUPERVISOR	29,445.60	4,359.22						0.00
	FONDO DE PREVISIÓN SOCIAL								
	SECRETARIA	41,422.13	11,802.04						
106	JEFE	35,791.61	3,573.22						0.00
107	CONTADOR	28,538.26	14,312.54						0.00
	ANALISTA DE CREDITO	30,395.72	10,393.52						
	UNIDAD DE ASESORIA LEGAL								0.00
108	JEFE	56,169.83	38,825.27						
109	PROCURADOR	34,764.13	25,029.83						0.00
110	PROCURADOR	26,003.00	8,544.32						0.00
	UNIDAD DE PLANIFICACIÓN								0.00
111	PLANIFICADOR	20,392.31	6,888.60				24,470.77		
112	ASISTENTE	62,656.46	24,339.12						0.00
113	JEFE	49,663.21	15,450.72				67,072.33		67,072.33
	UNIDAD DE INFORMATICA								0.00
115	PROGRAMADOR	26,203.07	8,020.15						0.00
116	SECRETARIA	42,460.00	10,711.17				59,444.00		59,444.00
117	ANALISTA DE REDES	28,797.71	897.62						0.00
118	JEFE	53,935.20	29,099.49				64,722.24		64,722.24
119	ANALISTA PROGRAMADOR	43,196.57	6,548.80						
120	PROGRAMADOR	25,066.80	4,615.84						0.00
	UNIDAD DE AUDITORIA INTERNA								0.00
121	AUDITOR I	23,703.53	266.62						0.00
	AUDITOR	19,000.00	17,303.49						0.00
122	AUDITOR	21,173.74	1,979.54						0.00
123	ASISTENTE	62,656.46	42,454.21				90,851.87		90,851.87
124	AUDITOR	19,687.00	0.00						0.00
125	SECRETARIA	18,132.00	12,826.05						

161	GERENTE	41,604.00	34,055.67						0.00
	DEPARTAMENTO DE MERCADEO								0.00
164	ATENCION AL CLIENTE	16,359.50	2,173.01						0.00
165	SUPERVISOR DE ZONA	32,648.72	11,666.80						0.00
166	ASISTENTE	28,797.71	12,805.53				38,876.91		38,876.91
167	TECNICO DE MERCADEO	29,700.00	22,976.97						0.00
168	SUPERVISOR DE ZONA	26,823.09	0.00				37,552.33		
169	SUPERVISOR DE ZONA	12,500.00	10,164.80						
170	SUPERVISOR DE ZONA	19,235.50	7,444.59						
171	COORDINADOR DE PUBLICIDAD	40,402.36	11,497.61						
172	JEFE DE PUBLICIDAD	25,080.00	10,197.54						
173	AUXILIAR DE ARCHIVOS	28,627.67	3,369.77						
174	JEFE DE MERCADEO	31,000.00	28,347.90						0.00
	DEPARTAMENTO DE VENTAS								
175	JEFE	32,174.02	26,533.02						0.00
	TOTAL:	L. 5,088,583.82	L.1,938.622.64				L.1,092,310.37	L. -	L.4,901,109.94