



Liquidación Presupuestaria

Fecha del: 01/04/2022 al 30/04/2022
Moneda: Lempiras (L)

onduras, C.A.

Descripción	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
2-229-01 - 20 - Donación de UNICEF para Apoyo e la Niñez y Juventud	0.00	42,000.00	0.00	0.00	0.00	42,000.00	0.00	25,000.00	25,000.00	25,000.00
5-013-01 - 10 - Fondos Propios Municipales	14,387,146.11	0.00	0.00	0.00	0.00	14,387,146.11	0.00	892,087.56	892,087.56	892,087.56
5-013-01 - 20 - Fondos Propios Municipales	19,425,518.58	0.00	0.00	0.00	0.00	19,425,518.58	0.00	612,267.72	612,267.72	605,267.72
1-001-01 - 10 - Transferencia para Gobierno Local	3,608,467.06	840,418.93	0.00	0.00	0.00	4,448,885.99	0.00	899,450.20	899,450.20	899,450.20
1-001-01 - 20 - Transferencia para Gobierno Local	14,578,868.25	3,611,675.72	0.00	0.00	0.00	18,190,543.97	0.00	1,055,763.74	1,055,763.74	1,055,763.74
total	52,000,000.00	4,494,094.65	0.00	0.00	0.00	56,494,094.65	0.00	3,484,569.22	3,484,569.22	3,477,569.22