



## Liquidación Presupuestaria

Fecha del: 01/04/2022 al 30/04/2022

Moneda: Lempiras (L)

| Descripcion  | Asignado             | Ampliacion        | Disminucion | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso | Comprometido        | Devengado           | Pagado              |
|--|----------------------|-------------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 22-178-01 - 20 - DONACION DE UNICEF PARA OFICINA MUNICIPAL DE LA NIÑEZ | 0.00                 | 0.00              | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| 14-011-01 - 20 - DONACIONES SEDIS                                      | 0.00                 | 0.00              | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| 15-013-01 - 10 - Fondos Propios Municipales                            | 4,147,843.85         | 382,952.74        | 0.00        | 0.00              | 0.00                | 4,530,796.59         | 0.00          | 499,867.19          | 499,867.19          | 499,867.19          |
| 15-013-01 - 20 - Fondos Propios Municipales                            | 2,765,229.24         | 0.00              | 0.00        | 0.00              | 0.00                | 2,765,229.24         | 0.00          | 130,133.00          | 130,133.00          | 130,133.00          |
| 11-001-01 - 10 - Transferencia para Gobierno Local                     | 2,501,294.52         | 0.00              | 0.00        | 0.00              | 0.00                | 2,501,294.52         | 0.00          | 73,858.75           | 73,858.75           | 73,858.75           |
| 11-001-01 - 20 - Transferencia para Gobierno Local                     | 14,174,002.27        | 0.00              | 0.00        | 0.00              | 0.00                | 14,174,002.27        | 0.00          | 2,898,619.74        | 2,898,619.74        | 2,898,619.74        |
| <b>Total</b>   | <b>23,588,369.88</b> | <b>382,952.74</b> | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>         | <b>23,971,322.62</b> | <b>0.00</b>   | <b>3,602,478.68</b> | <b>3,602,478.68</b> | <b>3,602,478.68</b> |