



Yorito, YORO
EJERCICIO: 2014
USUARIO: KVASQUEZ



Liquidacion del Presupuesto de Egresos Consolidado

Forma 03

Moneda: Lempiras (L)

Emisión: 11/05/2016

Hora : 11:01 a.m.

Pagina: 1 de 1

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
100 - SERVICIOS PERSONALES	2,980,518.66	4,013,534.89	17,684.02	603,795.60	793,217.60	6,786,947.53	1,278,671.63	4,852,495.54	4,852,495.54	4,852,495.54
200 - SERVICIOS NO PERSONALES	1,657,183.00	176,398.54	0.00	296,819.00	202,436.50	1,927,964.04	329,863.48	920,229.08	920,229.08	920,229.08
300 - MATERIALES Y SUMINISTROS	190,049.46	810,399.02	0.00	244,820.00	272,117.00	973,151.48	591,903.81	323,650.80	323,650.80	323,650.80
400 - BIENES CAPITALIZABLES	4,933,609.76	0.00	0.00	2,456,359.00	2,454,078.50	4,935,890.26	1,786,519.98	1,900,734.85	1,900,734.85	1,900,734.85
500 - TRANSFERENCIAS Y DONACIONES	5,603,370.42	231,841.69	0.00	633,600.00	513,544.00	5,955,268.11	1,364,430.89	3,604,097.24	3,604,097.24	3,604,097.24
TOTAL	15,364,731.30	5,232,174.14	17,684.02	4,235,393.60	4,235,393.60	20,579,221.42	5,351,389.79	11,601,207.51	11,601,207.51	11,601,207.51
TOTAL	15,364,731.30	5,232,174.14	17,684.02	4,235,393.60	4,235,393.60	20,579,221.42	5,351,389.79	11,601,207.51	11,601,207.51	11,601,207.51

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-01-10 - Transferencia para Gobierno Local	1,914,418.04	4,503,595.78	0.00	1,010,305.60	1,010,305.60	6,418,013.82	1,710,919.32	4,553,010.84	4,553,010.84	4,553,010.84
11-001-01-20 - Transferencia para Gobierno Local	11,626,801.96	359,115.37	0.00	3,086,359.00	3,086,359.00	11,985,917.33	3,302,037.63	5,840,491.88	5,840,491.88	5,840,491.88
15-013-01-10 - Fondos Propios Municipales	1,530,150.08	0.00	0.00	76,729.00	110,029.00	1,496,850.08	248,086.52	685,642.65	685,642.65	685,642.65
15-013-01-20 - Fondos Propios Municipales	293,361.22	0.00	0.00	62,000.00	28,700.00	326,661.22	85,646.32	194,932.00	194,932.00	194,932.00
19-001-01-10 - DCB-Transferencia para Gobierno Local (Funcionamiento)	0.00	80,449.04	0.00	0.00	0.00	80,449.04	0.00	80,449.04	80,449.04	80,449.04
19-001-50-10 - DCB-Transferencia para Gobierno Local (Inversión)	0.00	271,756.93	17,684.02	0.00	0.00	254,072.91	3,800.00	230,893.75	230,893.75	230,893.75
19-013-02-10 - DCB-Fondos Propios Municipales	0.00	420.00	0.00	0.00	0.00	420.00	0.00	420.00	420.00	420.00
19-013-02-20 - DCB-Fondos Propios Municipales	0.00	16,837.02	0.00	0.00	0.00	16,837.02	900.00	15,367.35	15,367.35	15,367.35
Total	15,364,731.30	5,232,174.14	17,684.02	4,235,393.60	4,235,393.60	20,579,221.42	5,351,389.79	11,601,207.51	11,601,207.51	11,601,207.51

Alcalde(sa) Municipal

Manuel Antonio Mendez Pacheco

Nombre Completo

Firma y Sello

Contador(a)
Municipal

Wilmer Tomas Mejia Gallegos

Nombre Completo

Firma y Sello

Tesorero(a) Municipal

Kerim Susana Vasquez Perez

Nombre Completo

Firma y Sello

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