



EJERCICIO: 2022
USUARIO: ARACELY.AYALA
MORAZÁN,YORO



SAMI

Emisión: 03/05/2022
Hora : 12:27 p.m.
Pagina: 1 de 2

Liquidación Presupuestaria

Fecha del: 01/04/2022 al 30/04/2022

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-011-01 - 20 - Donacion de la Secretaria de Salud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191,088.40	191,088.40	191,088.40
15-013-01 - 10 - Fondos Propios Municipales	7,752,745.00	0.00	0.00	0.00	0.00	7,752,745.00	0.00	527,761.51	527,761.51	527,761.51
15-013-01 - 20 - Fondos Propios Municipales	6,693,255.00	0.00	0.00	170,000.00	170,000.00	6,693,255.00	0.00	188,633.82	188,633.82	188,633.82
11-011-01 - 20 - Secretaria de la Inclusión Social (SEDIS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	4,310,082.29	1,059,789.21	0.00	6,555.00	0.00	5,376,426.50	0.00	636,916.48	636,916.48	636,916.48
11-001-01 - 20 - Transferencia para Gobierno Local	17,240,329.15	4,239,156.84	0.00	3,575,225.95	3,581,780.95	21,472,930.99	0.00	2,189,162.25	2,189,162.25	2,189,162.25
22-178-01 - 20 - UNICEF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	35,996,411.44	5,298,946.05	0.00	3,751,780.95	3,751,780.95	41,295,357.49	0.00	3,733,562.46	3,733,562.46	3,733,562.46