Dirección General de ForA1:M17talecimiento Municipal (DGFL)
PLAN DE INVERSIÓN PACTO MUNICIPAL

DEPARTAMENTO : Francisco Morazan
MUNICIPIO : Reitoca
AÑO: 2022

Nº	Nº de Proyecto	Código/Objeto del Gasto	Nombre del Proyecto	Ubicación Exacta del Proyecto		Presupuesto Aprobado	Ejecución Trimestral				Fondos Utilizados	
				Urbano	Rural		I	II	III	IV	Propios	Transferencias
				Barrio / Colonia	Aldea / Caserio							
1	2	3	4	5	6	7	8	9	10	11	12	13
VIDA MEJOR												
1			**SECTOR DE SALUD**									
1	1.1	464	Proyecto de Agua Potable (Segunda Etapa)		Samalare	300,000.00	75,000.00	75,000.00	75,000.00	75,000.00		300,000.00
1	1.2	464	Construccion Sistema de Agua Potable (Primera Etapa)		Azacualpita, Cerro del Señor	250,000.00	62,500.00	62,500.00	62,500.00	62,500.00		250,000.00
1	1.3	461	Construccion Centro de Salud		Saracaran	471,917.13	117,979.29	117,979.29	117,979.29	117,979.26		471,917.13
1	1.4	461	Construccion Centro de Salud		San Carlos	300,000.00	75,000.00	75,000.00	75,000.00	75,000.00		300,000.00
1	1.5	465	Ampliacion Sistema Alcantarillado Sanitario	Castro Medina		150,000.00	37,500.00	37,500.00	37,500.00	37,500.00		150,000.00
1	1.5	464	Perforacion Poso Sistema Agua Potable		Guanijiquil	200,000.00	50,000.00	50,000.00	50,000.00	50,000.00		200,000.00
1	1.6	464	Perforacion Poso Sistema Agua Potable		La Tejera	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00		100,000.00
1	1.7	464	Perforacion Poso Sistema Agua Potable		Los Guasimos	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00		100,000.00
1	1.8	464	Construccion de Tanque de Distribucion de Agua		San Jose	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00		100,000.00
			SUB TOTAL			1,971,917.13	492,979.29	492,979.29	492,979.29	492,979.26		1,971,917.13
2			**SECTOR EDUCACIÓN**									
2	2.1	461	Reconstruccion Escuela Miguel Paz Barahona		La Hermita, Azacualpa	400,000.00	100,000.00	100,000.00	100,000.00	100,000.00		400,000.00

2	2.2	461	Construccion Salon de Usos Multiples C.E.B CESAR AUGUSTO QUINTEROS		Yuguilaca, Aldea Santa Cruz	1,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00		1,000,000.00
2	2.3	461	Construccion Jardin de Niños, Divina Misericordia		El Limon, Azacualpa	150,000.00	37,500.00	37,500.00	37,500.00	37,500.00		150,000.00
2	2.4	461	Construccion Muro Perimetral de la Escuela Dionisio de Herrera		Cerro del Señor	180,739.20	45,184.80	45,184.80	45,184.80	45,184.80		180,739.20
			SUB TOTAL			**1,730,739.20**	**432,684.80**	**432,684.80**	**432,684.80**	**432,684.80**		**1,730,739.20**
3			**SECTOR VIVIENDA**									
3	3.1	463	Construccion y Mejoramiento de Viviendas Familias en Extrema Pobreza			699,273.86	174,818.47	174,818.47	174,818.47	174,818.45		699,273.86
						0.00	0.00	0.00	0.00	0.00	0.00	0.00
			SUB TOTAL			**699,273.86**	**174,818.47**	**174,818.47**	**174,818.47**	**174,818.45**	**0.00**	**699,273.86**
4			**SECTOR NIÑEZ Y ADOLECENCIA**									
			SUB TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		**0.00**
5			**SECTOR ATENCION A LA MUJER**									
			SUB TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		**0.00**
TODOS POR LA PAZ												
6			**SECTOR CULTURA**									
						0.00	0.00	0.00	0.00	0.00	0.00	0.00
			SUB TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7			**SECTOR DEPORTES**									
			SUB TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		**0.00**
8			**SECTOR PARTICIPACION CIUDADANA**									
			SUB TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		**0.00**
9			**SECTOR PRESERVACION DEL PATRIMONIO**									

			SUB TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**		**0.00**
10			**SECTOR SEGURIDAD**									
10	10.1	481	Electrificacion (Segunda Etapa)		Yustina	200,000.00	50,000.00	50,000.00	50,000.00	50,000.00		200,000.00
10	10.2	467	Construccion de una Plasita		Cerro del Señor	200,000.00	50,000.00	50,000.00	50,000.00	50,000.00		200,000.00
10	10.3	467	Construccion Campo de Futbol		Caserio El Rebalse, Cerro del Señor	300,000.00	75,000.00	75,000.00	75,000.00	75,000.00		300,000.00
10	10.4	481	Ampliacion Energia Eectrica		Norata	200,000.00	50,000.00	50,000.00	50,000.00	50,000.00		200,000.00
10	10.5	481	Ampliacion Sistema de Energia Electrica	Villa Santa		207,163.60	51,790.90	51,790.90	51,790.90	51,790.90		207,163.60
10	10.6	481	Electrificacion		Agua Blanca	200,000.00	50,000.00	50,000.00	50,000.00	50,000.00		200,000.00
10	10.7	481	Ampliacion Sistema de Energia Electrica	Manuel Meza		250,000.00	62,500.00	62,500.00	62,500.00	62,500.00		250,000.00
10	10.8	481	Mejoramiento Alumbrado Publico		San Jose	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00		50,000.00
10	10.9	481	Mejoramiento Alumbrado Publico		Samalare	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00		50,000.00
10	10.1	481	Mejoramiento Alumbrado Publico		Cerro de del Señor	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00		50,000.00
10	10.11	481	Mejoramiento Alumbrado Publico	Castro Medina		30,000.00	7,500.00	7,500.00	7,500.00	7,500.00		30,000.00
10	10.12	481	Mejoramiento Alumbrado Publico	Abajo		30,000.00	7,500.00	7,500.00	7,500.00	7,500.00		30,000.00
10	10.13	481	Mejoramiento Alumbrado Publico	Arriba		30,000.00	7,500.00	7,500.00	7,500.00	7,500.00		30,000.00
10	10.14	481	Mejoramiento del Alumbrado Publico Estadio Lino Andres Agüero	Castro Medina		200,000.00	50,000.00	50,000.00	50,000.00	50,000.00		200,000.00
10	10.15	481	Mejoramiento Parque Central	Centro		300,000.00	75,000.00	75,000.00	75,000.00	75,000.00		300,000.00
10	10.16	481	Electrificacion		Las Mesas	382,019.11	95,504.78	95,504.78	95,504.78	95,504.77		382,019.11
			SUB TOTAL			**2,679,182.71**	**669,795.68**	**669,795.68**	**669,795.68**	**669,795.67**	**0.00**	**2,679,182.71**
PRO-HONDURAS												
11			**SECTOR PRODUCTIVIDAD APOYO A LA PEQUEÑA Y MEDIANA EMPRESA**									
11	11.1	466	Mejoramiento de la Calle	de Reitoca Centro	a Guadalupe	70,000.00	17,500.00	17,500.00	17,500.00	17,500.00		70,000.00

11	11.2	466	Mejoramiento de la Calle	de Reitoca Centro	a Samalare	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00		50,000.00
11	11.3	466	Mejoramiento de la Calle		Guanijiquil	40,000.00	10,000.00	10,000.00	10,000.00	10,000.00		40,000.00
11	11.4	466	Mejoramiento de la Calle		Azacualpa	200,000.00	50,000.00	50,000.00	50,000.00	50,000.00		200,000.00
11	11.5	466	Mejoramiento de la Calle		Cerro del Señor	200,000.00	50,000.00	50,000.00	50,000.00	50,000.00		200,000.00
11	11.6	466	Mejoramiento de la Calle		Santa Cruz	200,000.00	50,000.00	50,000.00	50,000.00	50,000.00		200,000.00
11	11.7	466	Mejoramiento de la Calle		Sabanetas	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00		50,000.00
11	11.8	466	Mejoramiento de la Calle		San Carlos	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00		50,000.00
11	11.9	466	Mejoramiento de la Calle		Saracaran	70,000.00	17,500.00	17,500.00	17,500.00	17,500.00		70,000.00
11	11.1	466	Mejoramiento de la Calle		San Jose	107,533.70	26,883.41	26,883.43	26,883.43	26,883.43		107,533.70
			SUB TOTAL			**1,037,533.70**	**259,383.41**	**259,383.43**	**259,383.43**	**259,383.43**		**1,037,533.70**
12			**SECTOR TURISMO**									
						0.00	0.00	0.00	0.00	0.00	0.00	0.00
						0.00	0.00	0.00	0.00	0.00	0.00	0.00
			SUB TOTAL									
SECTOR INFRAESTRUCTURA												
13			**SECTOR SANEAMIENTO**									
						0.00	0.00	0.00	0.00	0.00	0.00	0.00
						0.00	0.00	0.00	0.00	0.00	0.00	0.00
			SUB TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
14			**SECTOR DE ELECTRIFICACIÓN**									
			SUB TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
15			**SECTOR VIVIENDA**									
						0.00	0.00	0.00	0.00	0.00	0.00	0.00
						0.00	0.00	0.00	0.00	0.00	0.00	0.00
			SUB TOTAL			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
16			**SECTOR RED VIAL**									
16	16.1	466	Pavimento de la Calle	Entrada Principal Salida a Tegucigalpa		500,000.00	125,000.00	125,000.00	125,000.00	125,000.00		500,000.00
16	16.2	466	Pavimento de la Calle		Salida al Rebalse	500,000.00	125,000.00	125,000.00	125,000.00	125,000.00		500,000.00
16	16.3	466	Construccion Rampa		de Guadalupe al Tabanco	100,000.00	25,000.00	25,000.00	25,000.00	25,000.00		100,000.00
16	16.4	466	Construccion Rampa Rio Mule		Samalare	300,000.00	75,000.00	75,000.00	75,000.00	75,000.00		300,000.00

16	16.5	466	Construccion de Huellas		del Rebalse Al Cerro el Señor	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00		50,000.00
16	16.6	466	Construccion de Huellas Cuesta El Copalio		Santa Cruz	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00		50,000.00
16	16.7	466	Construccion de Huellas		La Galera , La Guadalupe	50,000.00	12,500.00	12,500.00	12,500.00	12,500.00		50,000.00
16	16.8	466	Construccion de Huellas		de la Rampa a Yiguilaca	465,105.72	116,276.43	116,276.43	116,276.43	116,276.43	416,376.50	48,729.22
			SUB TOTAL			2,015,105.72	503,776.43	503,776.43	503,776.43	503,776.43	416,376.50	1,598,729.22
17			**SECTOR DE EDIFICACION DE BIENES MUNICIPALES**									
			SUB TOTAL			0.00	0.00	0.00	0.00	0.00		0.00
TOTAL PLAN DE INVERSION ANUAL						10,133,752.32	2,533,438.08	2,533,438.10	2,533,438.10	2,533,438.04	416,376.50	9,717,375.82

Marlon Nepttha Osorto Chevez
Alcalde Municipal

Javier Blandin Maldonado
Secretario Municipal