



# MARZO

## 2022

| MODALIDAD CONTRATO    | Nº PERSONAS | TOTAL INTEGRO   | TOTAL NETO      | TOTAL VACACIONES, HRS EXTRA, OTROS | DECIMO CUARTO MES | OBSERVACIONES |
|-----------------------|-------------|-----------------|-----------------|------------------------------------|-------------------|---------------|
| ACUERDO               | 59          | L. 960,149.00   | L. 671,813.35   | L. 61,883.26                       | L. 0.00           |               |
| QUINCENA              | 17          | 166,708.00      | 142,315.34      | 3,358.26                           | 0.00              |               |
| CONTRATO              | 143         | 1,191,267.26    | 930,885.54      | 16,777.90                          | 0.00              |               |
| CORPORACION MUNICIPAL | 10          | 317,000.00      | 268,443.50      | 0.00                               | 0.00              |               |
| REGIMENES ESPECIALES  |             | 0.00            | 0.00            | 0.00                               | 0.00              |               |
| TOTAL                 | 229         | L. 2,635,124.26 | L. 2,013,457.73 | L. 82,019.42                       | L. 0.00           |               |

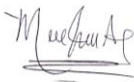
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|                             |                                           |               |               |         |         |         |         |         |              |             |               |
|-----------------------------|-------------------------------------------|---------------|---------------|---------|---------|---------|---------|---------|--------------|-------------|---------------|
| 14                          | Auxiliar de Archivo                       | 9,000.00      | 8,363.49      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 234.38      | 8,597.87      |
| 15                          | Jefe de Control Tributario                | 24,000.00     | 15,186.98     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 15,186.98     |
| 16                          | Asistente de Control Tributario           | 17,500.00     | 14,533.49     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 17,500.00    | 2,205.73    | 34,239.22     |
| 17                          | Facturador Control Tributario             | 12,200.00     | 11,633.49     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 11,633.49     |
| 18                          | Auditor Fiscal                            | 10,957.00     | 4,177.59      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 4,177.59      |
| 19                          | Apremio y Fiscalización                   | 11,312.00     | 7,088.12      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 7,088.12      |
| 20                          | Facturadora Control Tributario            | 10,957.00     | 5,725.21      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 10,957.00    | 0.00        | 16,682.21     |
| 21                          | Auxiliar de Archivo                       | 9,035.00      | 8,529.59      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 8,529.59      |
| 22                          | Jefe de Catastro                          | 24,000.00     | 19,760.68     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 19,760.68     |
| 23                          | Operador Sist. Cartográfico Catastral     | 13,200.00     | 9,579.55      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 9,579.55      |
| 24                          | Delineador y Valuador Catastral           | 10,700.00     | 10,333.49     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 10,333.49     |
| 25                          | Delineador y Valuador Catastral           | 11,200.00     | 10,833.49     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 10,833.49     |
| 26                          | Delineador y Valuador Catastral           | 9,500.00      | 6,841.59      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 6,841.59      |
| 27                          | Jefa de Compras y Suministros             | 17,500.00     | 11,760.09     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 11,760.09     |
| 28                          | Asistente de Compras y Suministros        | 10,500.00     | 8,741.80      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 8,741.80      |
| 29                          | Secretaria de Compras y Suministros       | 11,352.00     | 10,551.35     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 10,551.35     |
| 30                          | Encargado de la Fotocopiadora             | 9,711.00      | 4,427.42      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 4,427.42      |
| 31                          | Gerente General                           | 35,000.00     | 25,391.17     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 25,391.17     |
| 32                          | Secretaria de Gerencia General            | 11,733.00     | 1,523.65      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 1,523.65      |
| 33                          | Auditora Interna Municipal                | 25,000.00     | 10,920.13     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 10,920.13     |
| 34                          | Auxiliar de Auditoría                     | 9,000.00      | 8,333.49      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 8,333.49      |
| 35                          | Jefa de Informática                       | 21,995.00     | 6,498.93      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 6,498.93      |
| 36                          | Técnico Operativo de Informática          | 11,500.00     | 1,755.96      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 1,755.96      |
| 37                          | Director Municipal de Justicia            | 25,000.00     | 21,164.84     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 21,164.84     |
| 38                          | Policía Municipal                         | 9,000.00      | 6,495.49      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 1,425.00    | 7,920.49      |
| 39                          | Jefa de Recursos Humanos                  | 18,000.00     | 17,473.49     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 17,473.49     |
| 40                          | Aseadora Municipal                        | 9,020.00      | 8,349.11      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 8,349.11      |
| 41                          | Secretaria de Recursos Humanos            | 10,729.00     | 8,465.84      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 8,465.84      |
| 42                          | Auxiliar de Recursos Humanos              | 12,500.00     | 6,679.92      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 6,679.92      |
| 43                          | Gerente de Desarrollo Social y Ambiente   | 22,000.00     | 21,114.85     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 21,114.85     |
| 44                          | Secretaria de Desarrollo Soc. y Amb.      | 13,200.00     | 3,616.63      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 3,616.63      |
| 45                          | Digitalizador UIES                        | 7,700.00      | 3,151.58      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 3,151.58      |
| 46                          | Jefe de la Unidad Ambiental               | 13,600.00     | 6,874.10      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 6,874.10      |
| 47                          | Educador Ambiental                        | 10,500.00     | 5,343.18      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 5,343.18      |
| 48                          | Asistente de Asesoría Legal OMM           | 17,000.00     | 16,233.49     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 16,233.49     |
| 49                          | Jefe de Gestión y Planif. Urbana          | 29,000.00     | 16,487.17     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 16,487.17     |
| 50                          | Secretaria de Planificación Urbana        | 10,000.00     | 1,772.64      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 1,772.64      |
| 51                          | Inspector de Campo Planif. Urbana         | 10,000.00     | 9,482.10      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 9,482.10      |
| 52                          | Inspector de Campo Planif. Urbana         | 10,000.00     | 7,591.95      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 7,591.95      |
| 53                          | Director de Desechos Sólidos              | 28,500.00     | 25,508.37     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 25,508.37     |
| 54                          | Administrador Terminal de Transporte      | 12,500.00     | 5,383.49      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 5,383.49      |
| 55                          | Responsable de Feria del Agricultor       | 12,500.00     | 9,038.84      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 9,038.84      |
| 56                          | Gerente de Infraestructura y Gestión Urb. | 32,000.00     | 14,661.37     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 14,661.37     |
| 57                          | Secretaria Administrativa                 | 15,000.00     | 14,433.49     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 14,433.49     |
| 58                          | Albañil                                   | 11,300.00     | 10,933.49     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 10,933.49     |
| 59                          | Encargado de Bodega                       | 10,628.00     | 8,507.13      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 8,507.13      |
| TOTAL EMPLEADOS POR ACUERDO |                                           | L. 960,149.00 | L. 671,813.35 | L. 0.00 | L. 0.00 | L. 0.00 | L. 0.00 | L. 0.00 | L. 52,777.00 | L. 9,106.26 | L. 733,696.61 |
| EMPLEADOS POR QUINCENA      |                                           |               |               |         |         |         |         |         |              |             |               |
| 1                           | Aseadora Municipal                        | 7,000.00      | 6,633.49      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 6,633.49      |
| 2                           | Encargado de Areas Verdes                 | 9,056.00      | 8,439.49      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 3,358.26    | 11,797.75     |
| 3                           | Conserje y Aseadora                       | 8,087.00      | 7,720.49      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 7,720.49      |
| 4                           | Aseadora de Calles                        | 8,819.00      | 8,452.49      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 8,452.49      |
| 5                           | Aseadora de Calles                        | 8,819.00      | 8,452.49      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 8,452.49      |
| 6                           | Limpieza de Areas Verdes                  | 8,819.00      | 3,861.22      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 3,861.22      |
| 7                           | Administrador Mercado Central             | 13,000.00     | 11,652.11     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 11,652.11     |
| 8                           | Aseadora Mercado Central                  | 8,587.00      | 8,220.49      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 8,220.49      |
| 9                           | Respons. de Cobranza Mdo. Sta. Teresa     | 8,680.00      | 8,313.49      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 8,313.49      |
| 10                          | Aseadora Mercado Sta Teresa               | 8,500.00      | 3,648.49      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 3,648.49      |
| 11                          | Supervisora Infraestructura de Obras P.   | 21,000.00     | 19,664.85     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 19,664.85     |
| 12                          | Carpintero                                | 8,735.00      | 4,314.62      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 4,314.62      |
| 13                          | Motorista de Maquinaria Pesada            | 12,000.00     | 11,433.49     | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 11,433.49     |
| 14                          | Albañil                                   | 9,000.00      | 8,633.49      | 0.00    | 0.00    | 0.00    | 0.00    | 0.00    | 0.00         | 0.00        | 8,633.49      |





|     |                                     |                        |                      |                |                |                |                |                |                  |                     |                      |
|-----|-------------------------------------|------------------------|----------------------|----------------|----------------|----------------|----------------|----------------|------------------|---------------------|----------------------|
| 120 | Aseadora de Calles                  | 7,535.00               | 2,222.63             | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00             | 0.00                | 2,222.63             |
| 121 | Limpieza de Areas Verdes            | 9,019.00               | 8,819.00             | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00             | 0.00                | 8,819.00             |
| 122 | Operador de Areas Verdes            | 9,019.00               | 2,321.37             | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00             | 0.00                | 2,321.37             |
| 123 | Aseadora de Calles                  | 7,000.00               | 5,580.28             | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00             | 0.00                | 5,580.28             |
| 124 | Recolector de Desechos              | 7,500.00               | 5,358.00             | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00             | 0.00                | 5,358.00             |
| 125 | Recolector de Desechos              | 8,535.00               | 3,716.82             | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00             | 0.00                | 3,716.82             |
| 126 | Recolector de Desechos              | 7,592.00               | 6,357.36             | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00             | 0.00                | 6,357.36             |
| 127 | Recolector de Desechos              | 7,600.00               | 5,781.00             | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00             | 0.00                | 5,781.00             |
| 128 | Recolector de Desechos              | 9,019.00               | 9,019.00             | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00             | 0.00                | 9,019.00             |
| 129 | Operador de Areas Verdes            | 9,019.00               | 6,542.43             | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00             | 0.00                | 6,542.43             |
| 130 | Operador de Areas Verdes            | 8,535.00               | 5,495.28             | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00             | 0.00                | 5,495.28             |
| 131 | Aseador de Calles                   | 7,500.00               | 4,229.43             | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00             | 0.00                | 4,229.43             |
| 132 | Vigilante Relleno Sanitario         | 7,500.00               | 7,500.00             | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00             | 0.00                | 7,500.00             |
| 133 | Aseadora de Calles                  | 7,500.00               | 4,918.65             | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00             | 0.00                | 4,918.65             |
| 134 | Aseadora de Calles                  | 7,500.00               | 3,155.68             | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00             | 0.00                | 3,155.68             |
| 135 | Recolector de Desechos              | 8,000.00               | 8,000.00             | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00             | 0.00                | 8,000.00             |
| 136 | Recolector de Desechos              | 7,500.00               | 4,569.36             | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00             | 0.00                | 4,569.36             |
| 137 | Operador de Areas Verdes            | 7,500.00               | 7,500.00             | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00             | 0.00                | 7,500.00             |
| 138 | Recolector de Desechos              | 7,500.00               | 5,722.83             | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00             | 0.00                | 5,722.83             |
| 139 | Recolector de Desechos              | 7,000.00               | 7,000.00             | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00             | 0.00                | 7,000.00             |
| 140 | Recolector de Desechos              | 7,000.00               | 4,080.68             | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00             | 0.00                | 4,080.68             |
| 141 | Recolector de Desechos              | 7,000.00               | 7,000.00             | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00             | 0.00                | 7,000.00             |
| 142 | Recolector de Desechos              | 7,500.00               | 7,500.00             | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00             | 0.00                | 7,500.00             |
| 143 | Recolector de Desechos              | 7,500.00               | 5,600.00             | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00             | 0.00                | 5,600.00             |
|     | <b>TOTAL EMPLEADOS POR CONTRATO</b> | <b>L. 1,191,267.26</b> | <b>L. 930,885.54</b> | <b>L. 0.00</b> | <b>L. 0.00</b> | <b>L. 0.00</b> | <b>L. 0.00</b> | <b>L. 0.00</b> | <b>L. 0.00</b>   | <b>L. 16,777.90</b> | <b>L. 947,835.26</b> |
|     | <b>TOTAL A PAGAR</b>                | <b>2,318,124.26</b>    | <b>1,745,014.23</b>  | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>    | <b>52,777.00</b> | <b>29,242.42</b>    | <b>1,827,205.47</b>  |



P.M. MIRIAM JANETH ALFARO ALVARENGA

JEFA DE RECURSOS HUMANOS