



República de Honduras

## EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



21/04/2022 08:17:30

Gestión: 2022

R\_EGA\_16\_FUENTE\_TIPO

Página 1 de 1

FECHA DESDE : 01/03/2022 HASTA : 31/03/2022  
MOMENTO : DEVENGADO ESTADO : APROBADO

**Institución:** Secretaría de Recursos Naturales y Ambiente (MI AMBIENTE+)

| Programa             |                                                              | Código Fuente | Descripción      | Presupuesto           |                       | Ejecutado            |             |             | Crédito Disponible    |
|----------------------|--------------------------------------------------------------|---------------|------------------|-----------------------|-----------------------|----------------------|-------------|-------------|-----------------------|
| Código               | Descripción                                                  |               |                  | Aprobado              | Vigente               | Nacional             | Externo     | Aportes     |                       |
| 1                    | ACTIVIDADES CENTRALES                                        | 11            | Tesoro Nacional  | 96,174,259.00         | 101,019,259.00        | 5,646,852.34         | 0.00        | 0.00        | 87,680,880.40         |
|                      |                                                              | 12            | Recursos Propios | 23,806,114.00         | 25,391,114.00         | 1,990,625.34         | 0.00        | 0.00        | 21,187,996.28         |
| 11                   | MANEJO DE LOS RECURSOS HÍDRICOS                              | 11            | Tesoro Nacional  | 12,122,174.00         | 12,122,174.00         | 744,310.11           | 0.00        | 0.00        | 10,139,391.21         |
|                      |                                                              | 12            | Recursos Propios | 2,974,826.00          | 2,974,826.00          | 0.00                 | 0.00        | 0.00        | 2,929,852.40          |
| 12                   | ADAPTACIÓN Y MITIGACIÓN AL CAMBIO CLIMÁTICO                  | 11            | Tesoro Nacional  | 2,464,267.00          | 2,464,267.00          | 162,906.90           | 0.00        | 0.00        | 1,983,297.40          |
| 14                   | EVALUACIÓN Y CONTROL DEL IMPACTO AMBIENTAL                   | 11            | Tesoro Nacional  | 7,856,383.00          | 7,856,383.00          | 518,750.09           | 0.00        | 0.00        | 6,520,723.16          |
|                      |                                                              | 12            | Recursos Propios | 350,186.00            | 350,186.00            | 0.00                 | 0.00        | 0.00        | 316,954.80            |
| 15                   | PROMOCIÓN, DESARROLLO Y CAPACITACIÓN EN LA GESTIÓN AMBIENTAL | 11            | Tesoro Nacional  | 17,648,260.00         | 17,648,260.00         | 1,253,531.91         | 0.00        | 0.00        | 14,241,007.94         |
|                      |                                                              | 12            | Recursos Propios | 329,732.00            | 329,732.00            | 0.00                 | 0.00        | 0.00        | 329,732.00            |
| 16                   | PROTECCION Y CONSERVACIÓN DE LA DIVERSIDAD BIOLÓGICA         | 11            | Tesoro Nacional  | 6,115,305.00          | 6,115,305.00          | 264,823.60           | 0.00        | 0.00        | 5,359,924.92          |
|                      |                                                              | 12            | Recursos Propios | 329,732.00            | 329,732.00            | 0.00                 | 0.00        | 0.00        | 320,164.87            |
| 17                   | ESTUDIO Y CONTROL DE CONTAMINANTES                           | 11            | Tesoro Nacional  | 12,231,526.00         | 12,231,526.00         | 733,954.18           | 0.00        | 0.00        | 10,402,518.98         |
|                      |                                                              | 12            | Recursos Propios | 2,314,562.00          | 2,314,562.00          | 9,690.62             | 0.00        | 0.00        | 2,217,786.58          |
| 18                   | SERVICIOS DE AGUA POTABLE, ELECTRICIDAD Y RIEGO EN NACAOME   | 11            | Tesoro Nacional  | 18,795,444.00         | 18,795,444.00         | 322,969.80           | 0.00        | 0.00        | 17,197,171.59         |
|                      |                                                              | 12            | Recursos Propios | 4,087,974.00          | 4,087,974.00          | 32,771.20            | 0.00        | 0.00        | 3,756,456.59          |
| 19                   | SERVICIOS DE AGUA POTABLE, ELECTRICIDAD Y RIEGO EN COYOLAR   | 11            | Tesoro Nacional  | 6,735,535.00          | 6,735,535.00          | 223,830.02           | 0.00        | 0.00        | 6,146,869.88          |
|                      |                                                              | 12            | Recursos Propios | 8,926,369.00          | 7,166,869.00          | 13,750.56            | 0.00        | 0.00        | 6,224,288.63          |
| 20                   | CONSERVACIÓN Y RECUPERACIÓN DE ESPECIES                      | 11            | Tesoro Nacional  | 9,857,757.00          | 10,012,757.00         | 732,176.29           | 0.00        | 0.00        | 8,777,319.21          |
|                      |                                                              | 12            | Recursos Propios | 2,573,625.00          | 2,748,125.00          | 200,000.00           | 0.00        | 0.00        | 2,539,293.80          |
| <b>Total General</b> |                                                              |               |                  | <b>235,694,030.00</b> | <b>240,694,030.00</b> | <b>12,850,942.96</b> | <b>0.00</b> | <b>0.00</b> | <b>208,271,630.64</b> |