



EJERCICIO: 2022
USUARIO: CARLOS.MENDEZ
MARCALA, LA PAZ



SAMI

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Liquidación Presupuestaria

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Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	8,974,297.25	0.00	0.00	1,199,966.92	1,199,966.92	8,974,297.25	0.00	1,747,857.61	1,747,857.61	1,724,231.61
15-013-01 - 20 - Fondos Propios Municipales	7,542,606.84	0.00	0.00	0.00	0.00	7,542,606.84	0.00	832,640.77	832,640.77	832,640.77
14-227-04 - 20 - PROYECTO DONE UN AULA CANAL 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,646,619.18	0.00	0.00	623,056.79	623,056.79	3,646,619.18	0.00	177,114.82	177,114.82	165,211.82
11-001-01 - 20 - Transferencia para Gobierno Local	14,586,476.73	0.00	0.00	0.00	0.00	14,586,476.73	0.00	31,850.00	31,850.00	5,600.00
Total	34,750,000.00	0.00	0.00	1,823,023.71	1,823,023.71	34,750,000.00	0.00	2,789,463.20	2,789,463.20	2,727,684.20