



EJERCICIO: 2022
USUARIO: L.BARAHONA
VICTORIA,YORO



SAMI

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Descripción	Asignado	Ampliación	Disminución	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	4,284,917.11	24,592.99	0.00	61,525.00	61,525.00	4,309,510.10	0.00	568,167.76	568,167.76	568,167.76
15-013-01 - 20 - Fondos Propios Municipales	2,857,411.41	379,160.01	0.00	0.00	0.00	3,236,571.42	0.00	663,940.00	663,940.00	663,940.00
11-001-01 - 10 - Transferencia para Gobierno Local	4,058,134.30	0.00	0.00	22,000.00	22,000.00	4,058,134.30	0.00	635,770.64	635,770.64	635,770.64
11-001-01 - 20 - Transferencia para Gobierno Local	16,232,537.18	2,043,874.04	0.00	1,228,155.00	1,228,155.00	18,276,411.22	0.00	2,832,950.92	2,832,950.92	2,832,950.92
Total	27,433,000.00	2,447,627.04	0.00	1,311,680.00	1,311,680.00	29,880,627.04	0.00	4,700,829.32	4,700,829.32	4,700,829.32