



Liquidacion del Presupuesto de Egresos Consolidado

Forma 03

Moneda: Lempiras (L)

Emisión: 14/07/2022

Hora : 02:51 p.m.

Pagina: 1 de 2

Honduras C.A.

PERIODO: SEGUNDO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
FUNCIONAMIENTO										
100 - SERVICIOS PERSONALES	3,522,263.30	2,933,223.10	0.00	70,180.30	74,180.30	6,451,486.40	0.00	3,363,744.49	3,363,744.49	3,363,744.49
200 - SERVICIOS NO PERSONALES	715,420.10	94,967.98	0.00	72,000.00	72,000.00	810,388.08	0.00	248,750.64	248,750.64	248,750.64
300 - MATERIALES Y SUMINISTROS	441,729.65	286,227.65	0.00	53,000.00	49,000.00	731,957.30	0.00	225,097.76	225,097.76	225,097.76
500 - TRANSFERENCIAS Y DONACIONES	56,210.50	0.00	0.00	0.00	0.00	56,210.50	0.00	3,180.00	3,180.00	3,180.00
TOTAL	4,735,623.55	3,314,418.73	0.00	195,180.30	195,180.30	8,050,042.28	0.00	3,840,772.89	3,840,772.89	3,840,772.89
INVERSIÓN										
200 - SERVICIOS NO PERSONALES	9,469,012.62	2,874,921.97	0.00	950,000.00	950,000.00	12,343,934.59	0.00	4,761,546.26	4,761,546.26	4,761,546.26
400 - BIENES CAPITALIZABLES	70,000.00	16,630.68	0.00	0.00	0.00	86,630.68	0.00	40,280.01	40,280.01	40,280.01
500 - TRANSFERENCIAS Y DONACIONES	4,677,426.33	773,491.38	0.00	0.00	0.00	5,450,917.71	0.00	2,161,787.21	2,161,787.21	2,161,787.21
600 - ACTIVOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700 - SERVICIO DE LA DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
900 - OTROS GASTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	14,216,438.95	3,665,044.03	0.00	950,000.00	950,000.00	17,881,482.98	0.00	6,963,613.48	6,963,613.48	6,963,613.48
TOTAL	18,952,062.50	6,979,462.76	0.00	1,145,180.30	1,145,180.30	25,931,525.26	0.00	10,804,386.37	10,804,386.37	10,804,386.37



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PERIODO: SEGUNDO TRIMESTRE

ESTADO: APROBADO

Descripción	Asignado	Ampliación	Disminución	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-01-10 - Transferencia para Gobierno Local	3,370,318.70	1,175,887.36	0.00	105,000.00	105,000.00	4,546,206.06	0.00	1,885,517.06	1,885,517.06	1,885,517.06
11-001-01-20 - Transferencia para Gobierno Local	13,481,274.80	3,215,167.25	0.00	950,000.00	950,000.00	16,696,442.05	0.00	6,437,712.47	6,437,712.47	6,437,712.47
11-011-04-20 - Transferencia gobierno Central navidad catracha	0.00	7.15	0.00	0.00	0.00	7.15	0.00	0.00	0.00	0.00
11-011-07-20 - MONTO TRANSFERENCIA DE GOBERNACIÓN DESTINADA PARA PAVIMENTACIÓN CASCO URBANO	0.00	700.55	0.00	0.00	0.00	700.55	0.00	0.00	0.00	0.00
11-011-08-20 - OPERACIÓN FUERZA HONDURAS EMERGENCIA COVID-2019	0.00	181.86	0.00	0.00	0.00	181.86	0.00	0.00	0.00	0.00
14-012-01-10 - MODELO DESCENTRALIZADO DE SALUD	0.00	2,138,531.37	0.00	88,180.30	88,180.30	2,138,531.37	0.00	1,250,215.06	1,250,215.06	1,250,215.06
14-012-01-20 - MODELO DESCENTRALIZADO DE SALUD	0.00	15,930.13	0.00	0.00	0.00	15,930.13	0.00	0.00	0.00	0.00
15-013-01-10 - Fondos Propios Municipales	1,365,304.85	0.00	0.00	2,000.00	2,000.00	1,365,304.85	0.00	705,040.77	705,040.77	705,040.77
15-013-01-20 - Fondos Propios Municipales	735,164.15	433,057.09	0.00	0.00	0.00	1,168,221.24	0.00	525,901.01	525,901.01	525,901.01
Total	18,952,062.50	6,979,462.76	0.00	1,145,180.30	1,145,180.30	25,931,525.26	0.00	10,804,386.37	10,804,386.37	10,804,386.37

Observaciones:

No se registraron observaciones.

Alcalde(sa) Municipal

EDMUNDO OMAR LOPEZ

Nombre Completo

Firma y Sello

Contador(a) Municipal

WILIANS MISAEL LOPEZ ALFARO

Nombre Completo

Firma y Sello

Tesorero(a) Municipal

FRANKLIN NOE LOPEZ GONZALES

Nombre Completo

Firma y Sello

O981J3Xhtk734kr1Z19IWq7l8sJlio0swEiJrsryfVzbscj18M4FJZX6uOOKZUuarG5HPQNNLTsogguOAp51V5AcCmZmK9FQGaK5SpKwk4BdbAM2U/r3L+1Yh5KYMn+avCpITVJ
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