

Código: 501

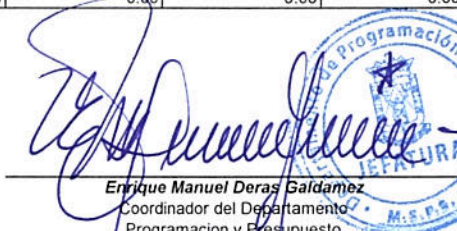
Departamento de: Cortés

Municipio: San Pedro Sula

Periodo de: Liquidación Por Objeto Mes de Abril del 2016

Código	Descripción	Presupuesto Inicial	Modificaciones Aprobadas		Trasposos		Presupuesto Definitivo	Obligaciones Contraídas en el año			Obligaciones Pagadas			Obligaciones Pendientes Pago		
			Ampliación	Disminución	De mas	De Menos		Fondo 11	Fondo 12	Otros	Fondo 11	Fondo 12	Otros	Fondo 11	Fondo 12	Otros
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	GRAN TOTAL	3,265,514,564.24	17,869,801.50	0.00	12,199,211.35	12,199,211.35	3,249,623,760.14	166,533,942.77	1,657,099.40	19,244,882.11	157,235,051.20	0.00	13,271,658.51	34,513,451.21	1,657,099.40	5,973,223.60
	TOTAL GASTO CORRIENTE	1,464,317,355.46	0.00	0.00	9,284,164.04	11,803,211.35	1,461,798,308.15	75,432,270.41	0.00	0.00	69,229,037.20	0.00	0.00	6,203,233.21	0.00	0.00
100	SERVICIOS PERSONALES	855,776,833.33	0.00	0.00	1,023,808.12	0.00	856,800,641.45	60,840,107.69	0.00	0.00	57,475,326.96	0.00	0.00	3,364,780.73	0.00	0.00
200	SERVICIOS NO PERSONALES	410,567,484.03	0.00	0.00	4,065,902.66	11,597,308.69	403,036,078.00	10,756,910.50	0.00	0.00	8,993,024.24	0.00	0.00	1,763,886.26	0.00	0.00
300	MATERIALES Y SUMINISTROS	78,574,118.49	0.00	0.00	4,194,453.26	205,902.66	82,562,669.09	2,962,040.66	0.00	0.00	1,892,644.59	0.00	0.00	1,069,396.07	0.00	0.00
500	TRANSFERENCIAS Y DONACIONES (CORRIENTE)	119,398,919.60	0.00	0.00	0.00	0.00	119,398,919.60	873,211.56	0.00	0.00	868,041.41	0.00	0.00	5,170.15	0.00	0.00
	TOTAL GASTO CAPITAL	1,801,197,208.78	17,869,801.50	0.00	2,915,047.31	396,000.00	1,787,825,451.99	91,101,672.36	1,657,099.40	19,244,882.11	88,006,014.00	0.00	13,271,658.51	28,310,218.00	1,657,099.40	5,973,223.60
400	BIENES CAPITALIZABLES	1,284,805,940.48	17,829,453.86	0.00	396,000.00	396,000.00	1,302,635,394.34	43,379,135.86	1,657,099.40	0.00	27,953,597.26	0.00	0.00	15,425,538.60	1,657,099.40	0.00
500	TRANSFERENCIAS Y DONACIONES (CAPITAL)	33,760,605.60	0.00	0.00	0.00	0.00	0.00	360,732.91	0.00	0.00	166,666.66	0.00	0.00	360,732.91	0.00	0.00
600	ACTIVOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700	SERVICIO DE LA DEUDA PUBLICA	482,630,662.70	40,347.64	0.00	2,519,047.31	0.00	485,190,057.65	47,361,803.59	0.00	19,244,882.11	59,885,750.08	0.00	13,271,658.51	12,523,946.49	0.00	5,973,223.60
900	OTROS GASTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Nota: Datos Preliminares


 Enrique Manuel Deras Galdamez
 Coordinador del Departamento
 Programación y Presupuesto
 Municipalidad de San Pedro Sula
 .085.

