

67	ASEADORA	12,508.00	4,860.69							12,508.00
68	VIGILANTE	12,508.00	9,099.94							12,508.00
69	SECRETARIA	26,867.85	11,066.30							26,876.85
GERENCIA FINANCIERA										
70	CONSERJE	16,359.50	1,839.79							16,359.50
71	GERENCIA FINANCIERA	62,656.46	26,361.48							62,656.46
72	ASISTENTE	35,164.80	26,631.08							35,164.80
TESORERIA										
73	AYUDANTE DEPOSITO DE BILLETE	16,518.80	1,306.29							16,518.80
74	ENCARGADO DE BOVEDA	23,998.00	0.00							23,998.00
75	TESORERO	49,172.06	44,803.50							49,172.06
76	PAGADOR	43,012.88	8,285.49							43,012.88
77	ENCARGADO DEP. BILLETES	20,885.98	0.00							20,885.98
DEPARTAMENTO DE CONTABILIDAD										
78	CONTADOR I	34,759.87	4,824.13							34,759.87
79	CONTADOR	22,066.54	762.53							22,066.54
80	CONTADOR II	47,999.89	10,140.66							47,999.89
81	JEFE	48,385.88	33,478.45							48,385.88
82	ASISTENTE	23,882.80	4,378.90							23,882.80
83	CONTADOR I	44,341.96	30,281.87							44,341.96
84	AUXILIAR DE ARCHIVOS	28,627.67	1,570.92							28,627.67
DEPARTAMENTO DE REVISIÓN DE PREMIOS										
85	REVISOR	34,854.01	0.00							34,854.01
86	REVISOR	24,697.61	3,344.73							24,697.61
87	REVISOR	24,689.27	5,478.58							24,689.27
88	REVISOR	19,359.50	5,660.24							19,359.50
89	REVISOR	20,611.50	11,758.68							20,611.50
90	SECRETARIA	43,318.34	25,825.49							43,318.34
91	JEFE	60,395.86	25,813.24							60,395.86
92	RECEPTOR DE REMESAS	37,976.32	6,577.68							37,976.32
93	REVISOR	35,748.47	1,393.31					50,047.86		85,796.33
94	REVISOR	33,034.57	6,612.76					46,248.40		79,282.97
95	SUPERVISOR	39,897.33	14,351.24							39,897.33
GERENCIA DE RECURSOS HUMANOS										
96	AUXILIAR DE CLAUSULAS	36,397.92	1,034.14							36,397.92
97	GERENTE	51,112.13	46,219.33							51,112.13
98	ASISTENTE	44,070.32	16,845.62							44,070.32
99	SECRETARIA	44,366.01	3,573.58							44,366.01
100	TOMADORA DE TIEMPO	44,322.76	13,521.62							44,322.76
101	MEDICO DE PLANTA	46,412.36	5,240.78							46,412.36
102	AUXILIAR DE PERSONAL	21,662.42	1,569.14							21,662.42

103	AUXILIAR DE CLAUSULAS	39,824.24	6,270.15							39,824.24
PLANILLAS										
104	CONTADOR I	38,153.72	3,584.33							38,153.72
105	CONTADOR II	51,111.07	7,863.42							51,111.07
106	SUPERVISOR	29,445.60	4,719.41							29,445.60
FONDO DE PREVISIÓN SOCIAL										
107	SECRETARIA	41,422.13	12,428.41							41,422.13
108	JEFE	35,791.61	1,456.03							35,791.61
109	CONTADOR	28,538.26	14,347.42							28,538.26
110	ANALISTA DE CREDITO	30,395.72	10,446.70							30,395.72
111	OFICIAL ADMINISTRATIVO	12,500.00	9,593.79							12,500.00
UNIDAD DE ASESORIA LEGAL										
112	JEFE	56,169.83	38,840.41							56,169.83
113	PROCURADOR	34,764.13	25,039.49							34,764.13
114	PROCURADOR	26,003.00	10,153.94							26,003.00
UNIDAD DE PLANIFICACIÓN										
115	PLANIFICADOR	20,392.31	6,104.86							20,392.31
116	ASISTENTE	62,656.46	23,909.79							62,656.46
117	JEFE	49,683.21	45,079.92		21,529.30					49,683.21
UNIDAD DE INFORMÁTICA										
118	PROGRAMADOR	26,203.07	7,362.49							26,203.07
119	SECRETARIA	42,460.00	10,825.45							42,460.00
120	ANALISTA DE REDES	28,797.71	1,007.17							28,797.71
121	JEFE	50,000.00	45,377.22		20,000.00					50,000.00
122	ANALISTA PROGRAMADOR	43,196.57	3,440.96							43,196.57
123	PROGRAMADOR	25,066.80	4,696.76							25,066.80
124	PROGRAMADOR	25,066.80	21,110.96		6,684.48					25,066.80
UNIDAD DE AUDITORIA INTERNA										
125	AUDITOR I	23,703.53	914.36							23,703.53
126	AUDITOR	19,000.00	16,827.46							19,000.00
127	AUDITOR	21,173.74	1,820.66							21,173.74
128	ASISTENTE	62,656.46	41,832.88							62,656.46
129	AUDITOR	19,687.00	880.65							19,687.00
130	SECRETARIA	18,132.00	12,831.09							18,132.00
DEPARTAMENTO DE PRODUCCIÓN										
131	GERENTE DE IMPRENTA	50,000.00	45,755.09		31,666.67					
132	PRENSISTA	47,215.32	12,833.98							47,215.32
133	PRENSISTA	47,215.32	4,854.56							47,215.32
134	ENCARGADO DE MANTENIMIENTO	35,054.49	6,443.96							35,054.49
135	CAJISTA	29,603.00	18,623.99							29,603.00
136	RECEPTOR DE BILLETES	14,662.00	10,360.94						17,594.40	32,256.40

137	SECRETARIA	27,548.54	3,622.50							27,548.54
138	PRENSISTA	19,466.37	0.00							19,466.37
139	DISEÑADOR GRAFICO	21,208.35	1,863.90							21,208.35
140	PRENSISTA	16,980.20	2,093.25							16,980.20
141	TECNICO MONTAJISTA	12,500.00	8,208.24							12,500.00
142	GUILLOTINISTA	21,371.59	2,186.39							21,371.59
143	PRENSISTA	26,723.57	2,646.43							26,723.57
144	SUPERVISOR	19,047.68	48.72							19,047.68
145	JEFE	34,957.95	1,320.46							34,957.95
146	PRENSISTA	47,215.32	9,544.31							47,215.32
147	CONSERJE	12,508.00	8,276.69							12,508.00
148	PRENSISTA	16,359.50	11,069.84					19,631.40		35,990.90
149	PRENSISTA	42,052.08	6,710.24							42,052.08
150	AUXILIAR DE PRODUCCION	14,859.50	740.89							14,859.50
DEPARTAMENTO DE CONTROL DE CALIDAD										
151	JEFE	40,000.00	37,367.69		25,333.33					
152	REVISOR	36,611.98	6,663.55							36,611.98
153	SECRETARIA	34,946.15	13,359.18							34,946.15
154	SELLADOR DE BOLSAS	18,968.67	1,199.78							18,968.67
155	REVISOR LOTERIA MENOR	34,277.19	12,977.89							34,277.19
156	REVISOR DE LOTERIA MAYOR	32,597.67	1,693.35							32,597.67
157	COMPAGINADOR	17,137.52	1,495.68							17,137.52
158	REV LOT MAYOR	24,790.34	8,680.74							24,790.34
159	REV LOT MAYOR	21,345.14	595.84							21,345.14
160	ASISTENTE	47,092.39	3,818.44							47,092.39
161	REVISOR II	47,092.39	11,147.93							47,092.39
162	COMPAGINADOR	17,028.56	7,087.54							17,028.56
163	COMPAGINADOR	18,435.11	0.00							18,435.11
164	COMPAGINADOR	16,359.50	0.00							16,359.50
165	COMPAGINADOR	16,059.50	21,046.16							16,059.50
166	COMPAGINADOR	15,514.40	31.74							15,514.40
GERENCIA DE LOTERÍA										
167	GERENTE	41,604.00	34,058.01							41,604.00
DEPARTAMENTO DE MERCADEO										
168	ATENCION AL CLIENTE	16,359.50	605.46							16,359.50
169	ASISTENTE	28,797.71	12,345.41							28,797.71
170	TECNICO DE MERCADEO	29,700.00	21,646.19					35,640.00		65,340.00
171	COORDINADOR DE PUBLICIDAD	40,402.36	12,962.31							40,402.36
172	SUPERVISOR DE ZONA	26,823.09	0.00							26,823.09
173	SUPERVISOR DE ZONA	12,500.00	9,379.10							12,500.00
174	SUPERVISOR DE ZONA	19,235.50	6,554.25							19,235.50

175	JEFE DE PUBLICIDAD	25,000.00	23,548.00		12,500.00					25,000.00	
176	JEFE DE MERCADEO	31,000.00	30,633.49							31,000.00	
DEPARTAMENTO DE VENTAS											
177	JEFE	31,000.00	20,300.16							31,000.00	
TOTAL:		5,098,678.94	2,052,511.27	0.00	117,713.78	0.00			370,969.48	0.00	5,298,590.62