EJERCICIO: 2022
USUARIO: PR.ANDINO
MARCOVIA,CHOLUTECA

Honduras, C.A.

Liquidación Presupuestaria

Fecha del: 01/06/2022 al 30/06/2022

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-02 - 20 - ERP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	23,825,875.14	0.00	0.00	0.00	120,000.00	23,705,875.14	0.00	2,958,586.26	2,958,586.26	2,958,586.26
15-013-01 - 20 - Fondos Propios Municipales	35,738,812.70	560,000.00	0.00	761,535.00	641,535.00	36,418,812.70	13,000.00	3,225,949.32	3,225,949.32	3,225,949.32
15-011-06 - 20 - ICF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,735,877.41	0.00	0.00	0.00	0.00	3,735,877.41	0.00	248,570.33	248,570.33	248,570.33
11-001-01 - 20 - Transferencia para Gobierno Local	16,049,158.67	5,294,846.76	0.00	515,000.00	515,000.00	21,344,005.43	0.00	5,649,095.98	5,649,095.98	5,649,095.98
11-001-01 - 30 - Transferencia para Gobierno Local	1,394,350.96	0.00	0.00	0.00	0.00	1,394,350.96	0.00	431,492.46	431,492.46	431,492.46
Total	**80,744,074.88**	**5,854,846.76**	**0.00**	**1,276,535.00**	**1,276,535.00**	**86,598,921.64**	**13,000.00**	**12,513,694.35**	**12,513,694.35**	**12,513,694.35**