



Liquidación Presupuestaria

Fecha del: 01/06/2022 al 30/06/2022

Moneda: Lempiras (L)

Descripción	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-011-03 - 20 - Donación INVEST-H	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	643,109.01	0.00	0.00	0.00	0.00	643,109.01	0.00	95,136.82	95,136.82	95,136.82
15-013-01 - 20 - Fondos Propios Municipales	471,155.71	0.00	0.00	0.00	0.00	471,155.71	0.00	0.00	0.00	0.00
22-140-01 - 20 - Gobernanza Hidrica (Suiza-ICF)	0.00	636,200.00	0.00	0.00	0.00	636,200.00	0.00	294,355.00	294,355.00	294,355.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,258,493.97	724,623.51	0.00	0.00	0.00	3,983,117.48	0.00	1,704,932.50	1,704,932.50	1,704,932.50
11-001-01 - 20 - Transferencia para Gobierno Local	13,033,975.87	3,348,494.04	0.00	700,000.00	700,000.00	16,382,469.91	48,400.00	2,449,481.00	2,449,481.00	2,449,481.00
Total	17,406,734.56	4,709,317.55	0.00	700,000.00	700,000.00	22,116,052.11	48,400.00	4,543,905.32	4,543,905.32	4,543,905.32