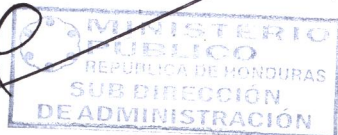


**MINISTERIO PUBLICO
DIRECCION DE ADMINISTRACION
FONDO 121
EJECUCION DEL GASTO
AL 31 DE MAYO DE 2016**

Beneficiario: Ministerio publico

| OBJETO DEL GASTO | DESCRIPCION | PRESUPUESTO MODIFICADO | GASTO MENSUAL | ACUMULADO | NO GASTADO | COMPROMISO | SALDO |
|------------------|-----------------------------------|------------------------|---------------------|----------------------|---------------------|-------------|---------------------|
| 11100-00-00 | Sueldos Básicos | 26,497,974.88 | 3,615,520.00 | 18,231,293.81 | 8,266,681.07 | 0.00 | 8,266,681.07 |
| 11510-00-00 | Decimotercer Mes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520-00-00 | Decimocuarto Mes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11600-00-00 | Complementos | 1,113,000.00 | 1,092,000.00 | 1,113,000.00 | 0.00 | 0.00 | 0.00 |
| 11710-00-00 | Contribuciones al INJUPEMP | 3,622,523.38 | 451,940.00 | 2,278,728.03 | 1,343,795.35 | 0.00 | 1,343,795.35 |
| 11750-00-00 | Contribuciones para Seguro Social | 602,490.00 | 94,580.65 | 439,715.65 | 162,774.35 | 0.00 | 162,774.35 |
| 27300-00-00 | Multas y Recargos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 33300-00-00 | Productos de Artes Gráficas | 395.00 | 0.00 | 395.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL: | 31,836,383.26 | 5,254,040.65 | 22,063,132.49 | 9,773,250.77 | 0.00 | 9,773,250.77 |


LIC. WILSON RODRIGUEZ
Sub-Director de Administración




LIC. ALEX BONILLA SUAREZ
Jefe Departamento de Presupuesto



Elaborado por: Rosa López
Fecha: 08/06/2016