

CONSEJO NACIONAL ELECTORAL  
PORTAL DE TRANSPARENCIA  
EMPLEADOS PERMANENTES  
MES DE DICIEMBRE DEL 2021

| No. | CARGO DEL EMPLEADO                                                                               | SUELDO BRUTO        | SUELDO NETO DEVENGADO | DIETAS     | GASTOS DE REPRESENTACION | BONIFICACIONES | DECIMO CUARTO MES | DECIMO TERCER MES | VACACIONES         | HORAS EXTRAS        | NETO A PAGAR        |
|-----|--------------------------------------------------------------------------------------------------|---------------------|-----------------------|------------|--------------------------|----------------|-------------------|-------------------|--------------------|---------------------|---------------------|
|     | <b>ASEO</b>                                                                                      | <b>L 91,928.00</b>  | <b>L 66,299.23</b>    | <b>L -</b> | <b>L -</b>               | <b>L -</b>     | <b>L -</b>        | <b>L -</b>        | <b>L -</b>         | <b>L 139,134.48</b> | <b>L 205,433.71</b> |
| 1   | ASEADOR SERVICIOS GENERALES                                                                      | L 15,248.00         | L 5,624.84            | L -        | L -                      | L -            | L -               | L -               | L -                | L 8,851.28          | L 14,476.12         |
| 2   | ASEADORA SERVICIOS GENERALES                                                                     | L 15,248.00         | L 12,195.98           | L -        | L -                      | L -            | L -               | L -               | L -                | L 19,137.72         | L 31,333.70         |
| 3   | ASEADORA SERVICIOS GENERALES                                                                     | L 14,036.00         | L 9,001.43            | L -        | L -                      | L -            | L -               | L -               | L -                | L 39,673.28         | L 48,674.71         |
| 4   | ASEADORA SERVICIOS GENERALES                                                                     | L 14,248.00         | L 8,788.84            | L -        | L -                      | L -            | L -               | L -               | L -                | L 17,870.82         | L 26,659.66         |
| 5   | ASEADORA / CONSERJE SERVICIOS GENERALES                                                          | L 16,248.00         | L 11,046.88           | L -        | L -                      | L -            | L -               | L -               | L -                | L 24,638.89         | L 35,685.77         |
| 6   | ASEADORA Y ENCARGADA DEL SALON DE SESIONES SERVICIOS GENERALES                                   | L 16,900.00         | L 19,641.26           | L -        | L -                      | L -            | L -               | L -               | L -                | L 28,962.49         | L 48,603.75         |
|     | <b>ASESORIA LEGAL</b>                                                                            | <b>L 218,209.00</b> | <b>L 207,494.38</b>   | <b>L -</b> | <b>L -</b>               | <b>L -</b>     | <b>L -</b>        | <b>L 4,000.00</b> | <b>L -</b>         | <b>L 500,301.72</b> | <b>L 711,796.10</b> |
| 7   | ASESOR JURIDICO ASERORIA LEGAL                                                                   | L 27,977.00         | L 24,966.56           | L -        | L -                      | L -            | L -               | L -               | L -                | L 48,671.32         | L 73,637.88         |
| 8   | AUXILIAR ASERORIA LEGAL                                                                          | L 21,000.00         | L 31,939.76           | L -        | L -                      | L -            | L -               | L 4,000.00        | L -                | L 76,765.00         | L 112,704.76        |
| 9   | CONSULTOR JURIDICO ASERORIA LEGAL                                                                | L 34,548.00         | L 44,582.60           | L -        | L -                      | L -            | L -               | L -               | L -                | L 108,454.43        | L 153,037.03        |
| 10  | CONSULTOR JURIDICO ASERORIA LEGAL                                                                | L 37,250.00         | L 20,531.67           | L -        | L -                      | L -            | L -               | L -               | L -                | L 82,184.27         | L 102,715.94        |
| 11  | JEFE ASERORIA LEGAL                                                                              | L 43,000.00         | L 41,898.35           | L -        | L -                      | L -            | L -               | L -               | L -                | L 129,076.88        | L 170,975.23        |
| 12  | OFICIAL JURIDICO ASERORIA LEGAL                                                                  | L 33,836.00         | L 25,798.43           | L -        | L -                      | L -            | L -               | L -               | L -                | L 55,149.82         | L 80,948.25         |
| 13  | SECRETARIA "A" ASERORIA LEGAL (FUNCIONAL RECEPCIONISTA PLANTA TELEFONICA EN SERVICIOS GENERALES) | L 20,598.00         | L 17,777.01           | L -        | L -                      | L -            | L -               | L -               | L -                | L -                 | L 17,777.01         |
|     | <b>AUDITORIA</b>                                                                                 | <b>L 50,348.00</b>  | <b>L 39,711.18</b>    | <b>L -</b> | <b>L -</b>               | <b>L -</b>     | <b>L -</b>        | <b>L -</b>        | <b>L -</b>         | <b>L 104,075.85</b> | <b>L 143,787.03</b> |
| 14  | ASISTENTE DE AUDITORIA AUDITORIA                                                                 | L 27,548.00         | L 20,329.20           | L -        | L -                      | L -            | L -               | L -               | L -                | L 47,294.97         | L 67,624.17         |
| 15  | AUXILIAR DE AUDITORIA INTERNA AUDITORIA                                                          | L 22,800.00         | L 19,381.98           | L -        | L -                      | L -            | L -               | L -               | L -                | L 56,780.88         | L 76,162.86         |
|     | <b>CAPACITACION CIUDADANA</b>                                                                    | <b>L 314,167.00</b> | <b>L 278,280.48</b>   | <b>L -</b> | <b>L -</b>               | <b>L -</b>     | <b>L -</b>        | <b>L -</b>        | <b>L 64,640.64</b> | <b>L 258,685.51</b> | <b>L 601,606.63</b> |
| 16  | ASEADORA CAPACITACION CIUDADANA                                                                  | L 12,800.00         | L 3,832.87            | L -        | L -                      | L -            | L -               | L -               | L -                | L 14,491.63         | L 18,324.50         |
| 17  | ASISTENTE DE MAGISTRADO DIRECCION SUPERIOR EJECUTIVA FUNCIONALMENTE EN LA CAPACITACION CIUDADANA | L 41,000.00         | L 39,784.36           | L -        | L -                      | L -            | L -               | L -               | L -                | L 17,967.80         | L 57,752.16         |
| 18  | SUPERVISOR I UNIDAD DE CAPACITACION                                                              | L 42,342.80         | L 36,747.23           | L -        | L -                      | L -            | L -               | L -               | L 64,640.64        | L 26,564.75         | L 127,952.62        |
| 19  | SUPERVISOR I UNIDAD DE CAPACITACION                                                              | L 38,748.00         | L 19,086.05           | L -        | L -                      | L -            | L -               | L -               | L -                | L 49,366.27         | L 68,452.32         |
| 20  | SUPERVISOR I UNIDAD DE CAPACITACION                                                              | L 34,548.00         | L 24,456.90           | L -        | L -                      | L -            | L -               | L -               | L -                | L 21,204.43         | L 45,661.33         |
| 21  | SUPERVISOR I UNIDAD DE CAPACITACION                                                              | L 26,000.00         | L 24,304.64           | L -        | L -                      | L -            | L -               | L -               | L -                | L 20,308.00         | L 44,612.64         |
| 22  | SUPERVISOR II UNIDAD DE CAPACITACION                                                             | L 38,048.00         | L 33,567.47           | L -        | L -                      | L -            | L -               | L -               | L -                | L 24,633.36         | L 58,200.83         |
| 23  | SUPERVISOR II UNIDAD DE CAPACITACION                                                             | L 21,342.00         | L 27,431.43           | L -        | L -                      | L -            | L -               | L -               | L -                | L 28,112.75         | L 55,544.18         |
| 24  | SUPERVISOR II UNIDAD DE CAPACITACION                                                             | L 21,342.00         | L 18,220.05           | L -        | L -                      | L -            | L -               | L -               | L -                | L 22,643.29         | L 40,863.34         |
| 25  | SUPERVISOR II UNIDAD DE CAPACITACION                                                             | L 22,996.20         | L 25,620.72           | L -        | L -                      | L -            | L -               | L -               | L -                | L 18,905.42         | L 44,526.14         |
| 26  | SUPERVISOR II UNIDAD DE CAPACITACION                                                             | L 15,000.00         | L 25,228.76           | L -        | L -                      | L -            | L -               | L -               | L -                | L 14,487.81         | L 39,716.57         |
|     | <b>CARTOGRAFIA</b>                                                                               | <b>L 199,856.00</b> | <b>L 184,965.95</b>   | <b>L -</b> | <b>L -</b>               | <b>L -</b>     | <b>L -</b>        | <b>L 6,666.66</b> | <b>L -</b>         | <b>L 270,484.35</b> | <b>L 462,116.96</b> |
| 27  | ANALISTA GEOGRAFICO CARTOGRAFIA                                                                  | L 22,000.00         | L 31,294.21           | L -        | L -                      | L -            | L -               | L 3,333.33        | L -                | L 46,481.59         | L 81,109.13         |
| 28  | INVESTIGADOR DE CAMPO CARTOGRAFIA                                                                | L 21,426.00         | L 16,721.37           | L -        | L -                      | L -            | L -               | L -               | L -                | L 35,094.04         | L 51,815.41         |
| 29  | JEFE CARTOGRAFIA                                                                                 | L 46,000.00         | L 42,087.16           | L -        | L -                      | L -            | L -               | L -               | L -                | L 51,613.80         | L 93,700.96         |
| 30  | JEFE AREA ANALISIS E INVESTIGACION CARTOGRAFICA CARTOGRAFIA                                      | L 25,048.00         | L 18,897.12           | L -        | L -                      | L -            | L -               | L -               | L -                | L 21,477.58         | L 40,374.70         |
| 31  | JEFE AREA INVESTIGACION DE CAMPO CARTOGRAFIA                                                     | L 23,300.00         | L 33,069.72           | L -        | L -                      | L -            | L -               | L 3,333.33        | L -                | L 49,049.28         | L 85,452.33         |
| 32  | TECNICO EN CARTOGRAFIA CARTOGRAFIA                                                               | L 21,452.00         | L 18,524.26           | L -        | L -                      | L -            | L -               | L -               | L -                | L 14,022.28         | L 32,546.54         |
| 33  | TECNICO EN CARTOGRAFIA I CARTOGRAFIA                                                             | L 21,426.00         | L 16,447.53           | L -        | L -                      | L -            | L -               | L -               | L -                | L 32,039.19         | L 48,486.72         |
| 34  | TECNICO EN CARTOGRAFIA II CARTOGRAFIA                                                            | L 19,204.00         | L 7,924.58            | L -        | L -                      | L -            | L -               | L -               | L -                | L 20,706.59         | L 28,631.17         |
|     | <b>CONTABILIDAD</b>                                                                              | <b>L 128,316.00</b> | <b>L 115,579.30</b>   | <b>L -</b> | <b>L -</b>               | <b>L -</b>     | <b>L -</b>        | <b>L -</b>        | <b>L 40,322.22</b> | <b>L 312,968.77</b> | <b>L 468,870.29</b> |
| 35  | ANALISTA CONTABILIDAD                                                                            | L 23,000.00         | L 18,441.00           | L -        | L -                      | L -            | L -               | L -               | L 40,322.22        | L 87,579.95         | L 146,343.17        |
| 36  | ANALISTA FINANCIERO CONTABILIDAD                                                                 | L 25,000.00         | L 31,028.76           | L -        | L -                      | L -            | L -               | L -               | L -                | L 59,825.57         | L 90,854.33         |
| 37  | CONTADOR "A" CONTABILIDAD                                                                        | L 21,426.00         | L 27,190.42           | L -        | L -                      | L -            | L -               | L -               | L -                | L 68,321.70         | L 95,512.12         |
| 38  | CONTADOR "A" CONTABILIDAD                                                                        | L 21,342.00         | L 21,142.46           | L -        | L -                      | L -            | L -               | L -               | L -                | L 28,694.60         | L 49,837.06         |
| 39  | JEFE DE CONTABILIDAD CONTABILIDAD                                                                | L 37,548.00         | L 17,776.66           | L -        | L -                      | L -            | L -               | L -               | L -                | L 68,546.95         | L 86,323.61         |
|     | <b>DIRECCION ELECTORAL</b>                                                                       | <b>L 244,004.00</b> | <b>L 185,519.29</b>   | <b>L -</b> | <b>L -</b>               | <b>L -</b>     | <b>L -</b>        | <b>L -</b>        | <b>L -</b>         | <b>L 327,187.82</b> | <b>L 512,707.11</b> |
| 40  | ANALISTA ELECTORAL DIRECCION ELECTORAL                                                           | L 23,952.00         | L 20,007.26           | L -        | L -                      | L -            | L -               | L -               | L -                | L 40,484.03         | L 60,491.29         |
| 41  | CODIRECTOR DIRECCION ELECTORAL                                                                   | L 60,000.00         | L 22,720.01           | L -        | L -                      | L -            | L -               | L -               | L -                | L 89,329.52         | L 112,049.53        |
| 42  | CODIRECTOR DIRECCION ELECTORAL                                                                   | L 60,000.00         | L 53,303.76           | L -        | L -                      | L -            | L -               | L -               | L -                | L 84,694.66         | L 137,998.42        |
| 43  | DISEÑADOR GRAFICO DIRECCION ELECTORAL                                                            | L 31,800.00         | L 27,124.77           | L -        | L -                      | L -            | L -               | L -               | L -                | L 29,787.91         | L 56,912.68         |
| 44  | JEFE DE LA UNIDAD DE PLANIFICACION Y ANALISIS DIRECCION ELECTORAL                                | L 47,800.00         | L 49,781.22           | L -        | L -                      | L -            | L -               | L -               | L -                | L 41,616.00         | L 91,397.22         |

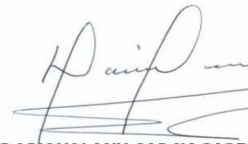
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|----|--------------------------------------------------------------------------------------------|----------|-------------------|----------|-------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-------------------|----------|---------------------|
| 45 | TECNICO EN ACTUALIZACION DOMICILIARIA DIRECCION ELECTORAL                                  | L        | 20,452.00         | L        | 12,582.27         | L        | -        | L        | -        | L        | -        | L        | -        | L        | -        | L        | 41,275.70         | L        | 53,857.97           |
|    | <b>DIRECCION ADMINISTRATIVA Y FINANCIERA</b>                                               | <b>L</b> | <b>371,981.00</b> | <b>L</b> | <b>335,924.92</b> | <b>L</b> | <b>-</b> | <b>L</b> | <b>-</b> | <b>L</b> | <b>-</b> | <b>L</b> | <b>-</b> | <b>L</b> | <b>-</b> | <b>L</b> | <b>972,482.20</b> | <b>L</b> | <b>1,308,407.12</b> |
| 46 | ASESOR LEGAL DIRECCION ADM. Y FINANCIERA                                                   | L        | 41,000.00         | L        | 32,585.86         | L        | -        | L        | -        | L        | -        | L        | -        | L        | -        | L        | 111,910.02        | L        | 144,495.88          |
| 47 | ASISTENTE DIRECCION ADM. Y FINANCIERA                                                      | L        | 33,800.00         | L        | 33,122.53         | L        | -        | L        | -        | L        | -        | L        | -        | L        | -        | L        | 110,616.63        | L        | 143,739.16          |
| 48 | ASISTENTE DIRECCION ADM. Y FINANCIERA                                                      | L        | 27,800.00         | L        | 20,916.98         | L        | -        | L        | -        | L        | -        | L        | -        | L        | -        | L        | 63,404.71         | L        | 84,321.69           |
| 49 | ASISTENTE DIRECCION ADM. Y FINANCIERA                                                      | L        | 33,800.00         | L        | 35,347.39         | L        | -        | L        | -        | L        | -        | L        | -        | L        | -        | L        | 62,878.79         | L        | 98,226.18           |
| 50 | ASISTENTE DE LA DAF (SUB JEFE DE ADMINISTRACION INTERINO) DIRECCION ADM. Y FINANCIERA      | L        | 34,800.00         | L        | 12,768.76         | L        | -        | L        | -        | L        | -        | L        | -        | L        | -        | L        | 17,380.92         | L        | 30,149.68           |
| 51 | ASISTENTE DE LA DAF FUNCIONALMENTE DEL 01/10/21 AL 31/12/21                                | L        | 36,000.00         | L        | 39,982.76         | L        | -        | L        | -        | L        | -        | L        | -        | L        | -        | L        | 128,694.81        | L        | 168,677.57          |
| 52 | CONTADOR DIRECCION ADM. Y FINANCIERA                                                       | L        | 17,800.00         | L        | 18,369.42         | L        | -        | L        | -        | L        | -        | L        | -        | L        | -        | L        | 62,016.02         | L        | 80,385.44           |
| 53 | CONTADOR "A" DIRECCION ADM. Y FINANCIERA                                                   | L        | 21,342.00         | L        | 26,798.47         | L        | -        | L        | -        | L        | -        | L        | -        | L        | -        | L        | 44,457.85         | L        | 71,256.32           |
| 54 | CONTADOR "A" DIRECCION ADM. Y FINANCIERA                                                   | L        | 21,342.00         | L        | 29,240.80         | L        | -        | L        | -        | L        | -        | L        | -        | L        | -        | L        | 88,726.54         | L        | 117,967.34          |
| 55 | CONTADOR FINANCIERO II DIRECCION ADM. Y FINANCIERA                                         | L        | 17,800.00         | L        | 23,225.05         | L        | -        | L        | -        | L        | -        | L        | -        | L        | -        | L        | 67,265.15         | L        | 90,490.20           |
| 56 | ENCARGADO ARCHIVO DIRECCION ADM. Y FINANCIERA                                              | L        | 16,748.00         | L        | 5,202.19          | L        | -        | L        | -        | L        | -        | L        | -        | L        | -        | L        | 21,492.13         | L        | 26,694.32           |
| 57 | MOTORISTA DIRECCION ADM. Y FINANCIERA                                                      | L        | 19,204.00         | L        | 15,093.51         | L        | -        | L        | -        | L        | -        | L        | -        | L        | -        | L        | 40,674.83         | L        | 55,768.34           |
| 58 | MOTORISTA DE PLANTA DIRECCION ADM. Y FINANCIERA                                            | L        | 15,047.00         | L        | 11,712.75         | L        | -        | L        | -        | L        | -        | L        | -        | L        | -        | L        | 47,827.79         | L        | 59,540.54           |
| 59 | RECEPTORA DE DOCUMENTOS DIRECCION ADM. Y FINANCIERA                                        | L        | 17,018.00         | L        | 14,097.68         | L        | -        | L        | -        | L        | -        | L        | -        | L        | -        | L        | 50,116.82         | L        | 64,214.50           |
| 60 | SECRETARIA "A" DIRECCION ADM. Y FINANCIERA                                                 | L        | 18,480.00         | L        | 17,460.77         | L        | -        | L        | -        | L        | -        | L        | -        | L        | -        | L        | 55,019.19         | L        | 72,479.96           |
|    | <b>DIRECCION DE SISTEMAS Y ESTRATEGIAS TECNOLOGICAS</b>                                    | <b>L</b> | <b>383,488.00</b> | <b>L</b> | <b>328,500.65</b> | <b>L</b> | <b>-</b> | <b>L</b> | <b>-</b> | <b>L</b> | <b>-</b> | <b>L</b> | <b>-</b> | <b>L</b> | <b>-</b> | <b>L</b> | <b>63,840.18</b>  | <b>L</b> | <b>547,654.32</b>   |
| 61 | ADMINISTRADOR DE BASE DE DATOS DIRECCION DE SISTEMAS Y ESTRATEGIAS TECNOLOGICAS            | L        | 55,000.00         | L        | 40,973.20         | L        | -        | L        | -        | L        | -        | L        | -        | L        | -        | L        | 41,768.14         | L        | 82,741.34           |
| 62 | ADMINISTRADOR DE INFRAESTRUCTURA Y REDES DIRECCION DE SISTEMAS Y ESTRATEGICAS TECNOLOGICAS | L        | 35,297.00         | L        | 34,936.58         | L        | -        | L        | -        | L        | -        | L        | -        | L        | -        | L        | 63,840.18         | L        | 61,417.22           |
| 63 | ANALISTA DIRECCION DE SISTEMAS Y ESTRATEGICAS TECNOLOGICAS                                 | L        | 31,297.00         | L        | 31,650.19         | L        | -        | L        | -        | L        | -        | L        | -        | L        | -        | L        | 45,568.77         | L        | 77,218.96           |
| 64 | ANALISTA DIRECCION DE SISTEMAS Y ESTRATEGICAS TECNOLOGICAS                                 | L        | 33,907.00         | L        | 21,783.13         | L        | -        | L        | -        | L        | -        | L        | -        | L        | -        | L        | 49,413.25         | L        | 71,196.38           |
| 65 | ANALISTA DIRECCION DE SISTEMAS Y ESTRATEGICAS TECNOLOGICAS                                 | L        | 33,907.00         | L        | 30,778.66         | L        | -        | L        | -        | L        | -        | L        | -        | L        | -        | L        | -                 | L        | 30,778.66           |
| 66 | CO DIRECTOR DIRECCION DE SISTEMAS Y ESTRATEGICAS TECNOLOGICAS                              | L        | 60,000.00         | L        | 42,103.98         | L        | -        | L        | -        | L        | -        | L        | -        | L        | -        | L        | 126,453.75        | L        | 168,557.73          |
| 67 | PROGRAMADOR DIRECCION DE SISTEMAS Y ESTRATEGICAS TECNOLOGICAS                              | L        | 23,500.00         | L        | 25,701.32         | L        | -        | L        | -        | L        | -        | L        | -        | L        | -        | L        | 51,474.81         | L        | 77,176.13           |
| 68 | PROGRAMADOR DIRECCION DE SISTEMAS Y ESTRATEGICAS TECNOLOGICAS                              | L        | 23,500.00         | L        | 25,004.39         | L        | -        | L        | -        | L        | -        | L        | -        | L        | -        | L        | 41,917.70         | L        | 66,922.09           |
| 69 | SECRETARIA I DIRECCION DE SISTEMAS Y ESTRATEGICAS TECNOLOGICAS                             | L        | 18,480.00         | L        | 8,222.98          | L        | -        | L        | -        | L        | -        | L        | -        | L        | -        | L        | 23,355.13         | L        | 31,578.11           |
| 70 | TECNICO EN PROGRAMACION DE SISTEMAS DIRECCION DE SISTEMAS Y ESTRATEGICAS TECNOLOGICAS      | L        | 30,800.00         | L        | 31,033.68         | L        | -        | L        | -        | L        | -        | L        | -        | L        | -        | L        | 44,410.55         | L        | 75,444.23           |
| 71 | TECNICO PROGRAMACION DIRECCION DE SISTEMAS Y ESTRATEGICAS TECNOLOGICAS                     | L        | 37,800.00         | L        | 36,312.54         | L        | -        | L        | -        | L        | -        | L        | -        | L        | -        | L        | 61,875.00         | L        | 98,187.54           |
|    | <b>DEL INSTITUTO NACIONAL DE FORMACIÓN POLÍTICO</b>                                        | <b>L</b> | <b>91,000.00</b>  | <b>L</b> | <b>42,632.37</b>  | <b>L</b> | <b>-</b> | <b>L</b> | <b>-</b> | <b>L</b> | <b>-</b> | <b>L</b> | <b>-</b> | <b>L</b> | <b>-</b> | <b>L</b> | <b>154,974.65</b> | <b>L</b> | <b>197,607.02</b>   |
| 72 | CODIRECTOR DE INSTITUTO FORMACION Y CAPACITACION CIUDADANA UNIDAD DE CAPACITACION          | L        | 46,000.00         | L        | 14,777.75         | L        | -        | L        | -        | L        | -        | L        | -        | L        | -        | L        | 87,789.51         | L        | 102,567.26          |
| 73 | CODIRECTOR DE INSTITUTO FORMACION Y CAPACITACION CIUDADANA UNIDAD DE CAPACITACION          | L        | 45,000.00         | L        | 27,854.62         | L        | -        | L        | -        | L        | -        | L        | -        | L        | -        | L        | 67,185.14         | L        | 95,039.76           |
|    | <b>DIRECCION ELECTORAL</b>                                                                 | <b>L</b> | <b>81,336.00</b>  | <b>L</b> | <b>67,724.03</b>  | <b>L</b> | <b>-</b> | <b>L</b> | <b>-</b> | <b>L</b> | <b>-</b> | <b>L</b> | <b>-</b> | <b>L</b> | <b>-</b> | <b>L</b> | <b>85,477.22</b>  | <b>L</b> | <b>153,201.25</b>   |
| 74 | ASISTENTE DIRECCION ELECTORAL                                                              | L        | 41,000.00         | L        | 24,914.93         | L        | -        | L        | -        | L        | -        | L        | -        | L        | -        | L        | 29,443.12         | L        | 54,358.05           |
| 75 | ASISTENTE DIRECCION ELECTORAL                                                              | L        | 40,336.00         | L        | 42,809.10         | L        | -        | L        | -        | L        | -        | L        | -        | L        | -        | L        | 56,034.10         | L        | 98,843.20           |
|    | <b>DIRECCIÓN SUPERIOR</b>                                                                  | <b>L</b> | <b>619,000.00</b> | <b>L</b> | <b>424,318.54</b> | <b>L</b> | <b>-</b> | <b>L</b> | <b>-</b> | <b>L</b> | <b>-</b> | <b>L</b> | <b>-</b> | <b>L</b> | <b>-</b> | <b>L</b> | <b>780,554.71</b> | <b>L</b> | <b>1,204,873.25</b> |
| 76 | CONSEJERA PROPIETARIO                                                                      | L        | 95,000.00         | L        | 67,147.01         | L        | -        | L        | -        | L        | -        | L        | -        | L        | -        | L        | 106,875.00        | L        | 174,022.01          |
| 77 | CONSEJERA PROPIETARIO                                                                      | L        | 95,000.00         | L        | 67,147.01         | L        | -        | L        | -        | L        | -        | L        | -        | L        | -        | L        | 106,875.00        | L        | 174,022.01          |
| 78 | CONSEJERO PROPIETARIO                                                                      | L        | 95,000.00         | L        | 67,147.01         | L        | -        | L        | -        | L        | -        | L        | -        | L        | -        | L        | 101,661.59        | L        | 168,808.60          |
| 79 | CONSEJERO SUPLENTE                                                                         | L        | 95,000.00         | L        | 67,147.01         | L        | -        | L        | -        | L        | -        | L        | -        | L        | -        | L        | 106,875.00        | L        | 174,022.01          |
| 80 | CONSEJERO SUPLENTE                                                                         | L        | 95,000.00         | L        | 71,436.21         | L        | -        | L        | -        | L        | -        | L        | -        | L        | -        | L        | 106,875.00        | L        | 178,311.21          |
| 81 | DIRECTOR ADMINISTRATIVO Y FINANCIERO                                                       | L        | 72,000.00         | L        | 39,864.11         | L        | -        | L        | -        | L        | -        | L        | -        | L        | -        | L        | 170,393.12        | L        | 210,257.23          |
| 82 | SECRETARIO GENERAL                                                                         | L        | 72,000.00         | L        | 44,430.18         | L        | -        | L        | -        | L        | -        | L        | -        | L        | -        | L        | 81,000.00         | L        | 125,430.18          |
|    | <b>DIRECCION SUPERIOR EJECUTIVA</b>                                                        | <b>L</b> | <b>430,872.00</b> | <b>L</b> | <b>460,038.94</b> | <b>L</b> | <b>-</b> | <b>L</b> | <b>-</b> | <b>L</b> | <b>-</b> | <b>L</b> | <b>-</b> | <b>L</b> | <b>-</b> | <b>L</b> | <b>774,725.32</b> | <b>L</b> | <b>1,257,147.93</b> |
| 83 | ASISTENTE DE MAGISTRADO DIRECCION SUPERIOR EJECUTIVA                                       | L        | 41,000.00         | L        | 34,268.34         | L        | -        | L        | -        | L        | -        | L        | -        | L        | -        | L        | 40,463.41         | L        | 74,731.75           |

|                                                |                                                                               |   |            |   |            |   |   |   |   |   |   |   |           |   |   |   |            |   |            |   |            |
|------------------------------------------------|-------------------------------------------------------------------------------|---|------------|---|------------|---|---|---|---|---|---|---|-----------|---|---|---|------------|---|------------|---|------------|
| 84                                             | ASISTENTE DE CONSEJERO PROPIETARIO DIRECCION SUPERIOR EJECUTIVA               | L | 35,000.00  | L | 38,621.35  | L | - | L | - | L | - | L | -         | L | - | L | 23,158.54  | L | 61,779.89  |   |            |
| 85                                             | ASISTENTE DE CONSEJERO SUPLENTE DIRECCION SUPERIOR EJECUTIVA                  | L | 41,000.00  | L | 43,060.63  | L | - | L | - | L | - | L | -         | L | - | L | 58,922.52  | L | 101,983.15 |   |            |
| 86                                             | ASISTENTE DE CONSEJERO SUPLENTE DIRECCION SUPERIOR EJECUTIVA                  | L | 41,000.00  | L | 36,431.68  | L | - | L | - | L | - | L | -         | L | - | L | 29,466.00  | L | 65,897.68  |   |            |
| 87                                             | ENCARGADO DE DESPACHO DE CONSEJERA PRESIDENTE DIRECCION SUPERIOR EJECUTIVA    | L | 12,000.00  | L | 15,909.48  | L | - | L | - | L | - | L | -         | L | - | L | 22,406.17  | L | 38,315.65  |   |            |
| 88                                             | MOTORISTA DE CONSEJERO DIRECCION SUPERIOR EJECUTIVA                           | L | 19,204.00  | L | 28,225.42  | L | - | L | - | L | - | L | -         | L | - | L | 41,044.80  | L | 69,270.22  |   |            |
| 89                                             | MOTORISTA DE CONSEJERO PROPIETARIO DIRECCION SUPERIOR EJECUTIVA               | L | 19,204.00  | L | 28,557.26  | L | - | L | - | L | - | L | -         | L | - | L | 41,044.80  | L | 69,602.06  |   |            |
| 90                                             | MOTORISTA DE CONSEJERO PROPIETARIO DIRECCION SUPERIOR EJECUTIVA               | L | 15,000.00  | L | 23,478.76  | L | - | L | - | L | - | L | -         | L | - | L | 36,000.00  | L | 59,478.76  |   |            |
| 91                                             | MOTORISTA DE CONSEJERO SUPLENTE DIRECCION SUPERIOR EJECUTIVA                  | L | 19,204.00  | L | 17,325.42  | L | - | L | - | L | - | L | -         | L | - | L | 23,044.80  | L | 40,370.22  |   |            |
| 92                                             | MOTORISTA DE CONSEJERO SUPLENTE DIRECCION SUPERIOR EJECUTIVA                  | L | 19,204.00  | L | 16,365.22  | L | - | L | - | L | - | L | -         | L | - | L | 24,485.10  | L | 40,850.32  |   |            |
| 93                                             | RECEPTOR DE DOCUMENTOS DE CONSEJERO PROPIETARIO DIRECCION SUPERIOR EJECUTIVA  | L | 16,900.00  | L | 19,561.12  | L | - | L | - | L | - | L | -         | L | - | L | 56,487.58  | L | 76,048.70  |   |            |
| 94                                             | RECEPTOR DE DOCUMENTOS DE CONSEJERO PROPIETARIO DIRECCION SUPERIOR EJECUTIVA  | L | 15,000.00  | L | 17,478.81  | L | - | L | - | L | - | L | -         | L | - | L | 64,194.02  | L | 81,672.83  |   |            |
| 95                                             | RECEPTOR DE DOCUMENTOS DE CONSEJERO SUPLENTE DIRECCION SUPERIOR EJECUTIVA     | L | 16,900.00  | L | 14,372.26  | L | - | L | - | L | - | L | -         | L | - | L | 20,280.00  | L | 34,652.26  |   |            |
| 96                                             | RECEPTOR DE DOCUMENTOS DE CONSEJERO SUPLENTE DIRECCION SUPERIOR EJECUTIVA     | L | 16,900.00  | L | 13,152.91  | L | - | L | - | L | - | L | -         | L | - | L | 21,503.71  | L | 34,656.62  |   |            |
| 97                                             | SECRETARIA DIRECCION SUPERIOR EJECUTIVA                                       | L | 21,952.00  | L | 29,325.51  | L | - | L | - | L | - | L | 3,658.67  | L | - | L | 50,073.06  | L | 83,057.24  |   |            |
| 98                                             | SECRETARIA DIRECCION SUPERIOR EJECUTIVA                                       | L | 21,000.00  | L | 20,650.94  | L | - | L | - | L | - | L | 18,725.00 | L | - | L | 72,516.80  | L | 111,892.74 |   |            |
| 99                                             | SECRETARIA DE CONSEJERO PROPIETARIO DIRECCION SUPERIOR EJECUTIVA              | L | 18,000.00  | L | 22,944.25  | L | - | L | - | L | - | L | -         | L | - | L | 72,581.93  | L | 95,526.18  |   |            |
| 100                                            | SECRETARIA DE CONSEJERO SUPLENTE DIRECCION SUPERIOR EJECUTIVA                 | L | 20,452.00  | L | 28,067.34  | L | - | L | - | L | - | L | -         | L | - | L | 50,788.92  | L | 78,856.26  |   |            |
| 101                                            | SECRETARIA DE CONSEJERO SUPLENTE DIRECCION SUPERIOR EJECUTIVA                 | L | 21,952.00  | L | 12,242.24  | L | - | L | - | L | - | L | -         | L | - | L | 26,263.16  | L | 38,505.40  |   |            |
| DOCUMENTACION Y ARCHIVO                        |                                                                               | L | 107,986.00 | L | 78,806.12  | L | - | L | - | L | - | L | -         | L | - | L | 36,976.65  | L | 163,198.76 | L | 278,981.53 |
| 102                                            | ARCHIVISTA DOCUMENTACION Y ARCHIVO                                            | L | 21,000.00  | L | 7,103.92   | L | - | L | - | L | - | L | -         | L | - | L | 25,146.73  | L | 32,250.65  |   |            |
| 103                                            | JEFE DOCUMENTACION Y ARCHIVO                                                  | L | 27,796.00  | L | 19,705.23  | L | - | L | - | L | - | L | -         | L | - | L | 40,664.81  | L | 60,370.04  |   |            |
| 104                                            | MOTORISTA DE MAGISTRADO DIRECCION SUPERIOR EJECUTIVA                          | L | 19,204.00  | L | 17,325.42  | L | - | L | - | L | - | L | -         | L | - | L | 38,159.83  | L | 55,485.25  |   |            |
| 105                                            | RECEPTOR DE DOCUMENTOS DIRECCION SUPERIOR EJECUTIVA                           | L | 16,900.00  | L | 11,322.49  | L | - | L | - | L | - | L | -         | L | - | L | 19,798.56  | L | 31,121.05  |   |            |
| 106                                            | SUB JEFE DOCUMENTACION Y ARCHIVO                                              | L | 23,086.00  | L | 23,349.06  | L | - | L | - | L | - | L | -         | L | - | L | 36,976.65  | L | 39,428.83  | L | 99,754.54  |
| OFICINA DE EQUITAD DE GENERO                   |                                                                               | L | 40,000.00  | L | 36,353.76  | L | - | L | - | L | - | L | -         | L | - | L | 3,333.33   | L | -          | L | 39,687.09  |
| 107                                            | ASISTENTE DE MAGISTRADO DIRECCION SUPERIOR EJECUTIVA                          | L | 40,000.00  | L | 36,353.76  | L | - | L | - | L | - | L | 3,333.33  | L | - | L | -          | L | -          | L | 39,687.09  |
| DE INCLUSION ELECTORAL PARA PERSONAS CON DISCA |                                                                               | L | 136,866.00 | L | 120,894.33 | L | - | L | - | L | - | L | -         | L | - | L | -          | L | 198,761.60 | L | 319,655.93 |
| 108                                            | AUXILIAR OFICINA DE INCLUSION                                                 | L | 14,794.00  | L | 13,290.27  | L | - | L | - | L | - | L | -         | L | - | L | 22,120.64  | L | 35,410.91  |   |            |
| 109                                            | COORDINADORA OFICINA DE INCLUSION                                             | L | 39,548.00  | L | 37,093.64  | L | - | L | - | L | - | L | -         | L | - | L | 61,316.38  | L | 98,410.02  |   |            |
| 110                                            | OFICINISTA OFICINA DE INCLUSION                                               | L | 15,748.00  | L | 10,348.58  | L | - | L | - | L | - | L | -         | L | - | L | 27,306.05  | L | 37,654.63  |   |            |
| 111                                            | RECEPTOR DE DOCUMENTOS OFICINA DE INCLUSION                                   | L | 15,748.00  | L | 12,497.46  | L | - | L | - | L | - | L | -         | L | - | L | 15,371.70  | L | 27,869.16  |   |            |
| 112                                            | SECRETARIA OFICINA DE INCLUSION                                               | L | 18,480.00  | L | 16,662.96  | L | - | L | - | L | - | L | -         | L | - | L | 22,644.42  | L | 39,307.38  |   |            |
| 113                                            | SUBCOORDINADORA OFICINA DE INCLUSION (FUNCIONAL DIRECCION SUPERIOR EJECUTIVA) | L | 32,548.00  | L | 31,001.42  | L | - | L | - | L | - | L | -         | L | - | L | 50,002.41  | L | 81,003.83  |   |            |
| PAGADURIA                                      |                                                                               | L | 59,748.00  | L | 46,942.38  | L | - | L | - | L | - | L | -         | L | - | L | 116,196.81 | L | 163,139.19 |   |            |
| 114                                            | PAGADOR DIRECCION ADM. Y FINANCIERA                                           | L | 24,000.00  | L | 17,918.61  | L | - | L | - | L | - | L | -         | L | - | L | 52,126.28  | L | 70,044.89  |   |            |
| 115                                            | JEFE DE PAGADURIA DIRECCION ADM. Y FINANCIERA                                 | L | 35,748.00  | L | 29,023.77  | L | - | L | - | L | - | L | -         | L | - | L | 64,070.53  | L | 93,094.30  |   |            |
| PRE INTERVENCION DEL GASTO                     |                                                                               | L | 80,000.00  | L | 100,235.30 | L | - | L | - | L | - | L | -         | L | - | L | 90,833.32  | L | 186,285.30 | L | 377,353.92 |
| 116                                            | ANALISTA CONTROL INTERNO                                                      | L | 40,000.00  | L | 48,881.54  | L | - | L | - | L | - | L | -         | L | - | L | 45,416.66  | L | 102,346.25 | L | 196,644.45 |
| 117                                            | ANALISTA CONTROL INTERNO                                                      | L | 40,000.00  | L | 51,353.76  | L | - | L | - | L | - | L | -         | L | - | L | 45,416.66  | L | 83,939.05  | L | 180,709.47 |
| PROTOCOLO                                      |                                                                               | L | 29,842.00  | L | 28,447.21  | L | - | L | - | L | - | L | -         | L | - | L | -          | L | 119,168.12 | L | 147,615.33 |
| 118                                            | ENCARGADA DE PROTOCOLO DIRECCION SUPERIOR EJECUTIVA                           | L | 29,842.00  | L | 28,447.21  | L | - | L | - | L | - | L | -         | L | - | L | 119,168.12 | L | 147,615.33 |   |            |
| PROVEEDURIA                                    |                                                                               | L | 100,916.00 | L | 91,500.19  | L | - | L | - | L | - | L | -         | L | - | L | 228,684.59 | L | 320,184.78 |   |            |
| 120                                            | AUXILIAR PROVEEDURIA                                                          | L | 14,794.00  | L | 17,468.67  | L | - | L | - | L | - | L | -         | L | - | L | 50,009.65  | L | 67,478.32  |   |            |
| 121                                            | ENCARGADA DE INVENTARIO PROVEEDURIA                                           | L | 19,000.00  | L | 10,554.15  | L | - | L | - | L | - | L | -         | L | - | L | 33,339.81  | L | 43,893.96  |   |            |

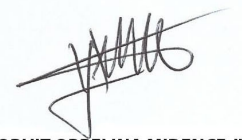
|                                                    |                                                                                                                                                |   |            |   |            |   |   |   |   |   |   |   |   |   |   |   |            |   |            |
|----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|---|------------|---|------------|---|---|---|---|---|---|---|---|---|---|---|------------|---|------------|
| 122                                                | JEFE PROVEEDURIA                                                                                                                               | L | 32,000.00  | L | 31,833.22  | L | - | L | - | L | - | L | - | L | - | L | 89,030.74  | L | 120,863.96 |
| 119                                                | RECEPTOR DE DOCUMENTOS PROVEEDURIA                                                                                                             | L | 14,794.00  | L | 13,290.27  | L | - | L | - | L | - | L | - | L | - | L | 22,133.27  | L | 35,423.54  |
| 123                                                | SECRETARIA PROVEEDURIA                                                                                                                         | L | 20,328.00  | L | 18,353.88  | L | - | L | - | L | - | L | - | L | - | L | 34,171.12  | L | 52,525.00  |
| RECURSOS HUMANOS                                   |                                                                                                                                                | L | 166,638.00 | L | 143,028.71 | L | - | L | - | L | - | L | - | L | - | L | 501,071.51 | L | 644,100.22 |
| 124                                                | ASISTENTE RECURSOS HUMANOS                                                                                                                     | L | 29,000.00  | L | 28,688.76  | L | - | L | - | L | - | L | - | L | - | L | 69,642.60  | L | 98,331.36  |
| 125                                                | ASISTENTE RECURSOS HUMANOS                                                                                                                     | L | 28,178.00  | L | 20,069.22  | L | - | L | - | L | - | L | - | L | - | L | 61,200.89  | L | 81,270.11  |
| 126                                                | AUXILIAR I RECURSOS HUMANOS                                                                                                                    | L | 18,980.00  | L | 9,305.99   | L | - | L | - | L | - | L | - | L | - | L | 46,272.50  | L | 55,578.49  |
| 127                                                | AUXILIAR II RECURSOS HUMANOS                                                                                                                   | L | 14,000.00  | L | 15,600.19  | L | - | L | - | L | - | L | - | L | - | L | 44,905.46  | L | 60,505.65  |
| 128                                                | JEFE RECURSOS HUMANOS                                                                                                                          | L | 40,000.00  | L | 35,107.60  | L | - | L | - | L | - | L | - | L | - | L | 213,098.59 | L | 248,206.19 |
| 129                                                | OFICIAL DE NOMINAS RECURSOS HUMANOS                                                                                                            | L | 17,000.00  | L | 15,921.19  | L | - | L | - | L | - | L | - | L | - | L | 30,096.98  | L | 46,018.17  |
| 130                                                | SECRETARIA "A" RECURSOS HUMANOS (FUNCIONAL SERVICIOS GENERALES)                                                                                | L | 19,480.00  | L | 18,335.76  | L | - | L | - | L | - | L | - | L | - | L | 35,854.49  | L | 54,190.25  |
| RELACIONES PUBLICAS                                |                                                                                                                                                | L | 49,142.00  | L | 42,522.32  | L | - | L | - | L | - | L | - | L | - | L | 47,468.78  | L | 89,991.10  |
| 131                                                | RELACIONADOR PUBLICO RELACIONES PUBLICAS                                                                                                       | L | 27,800.00  | L | 30,307.45  | L | - | L | - | L | - | L | - | L | - | L | 47,468.78  | L | 77,776.23  |
| 132                                                | SECRETARIA "A" RELACIONES PUBLICAS                                                                                                             | L | 21,342.00  | L | 12,214.87  | L | - | L | - | L | - | L | - | L | - | L | -          | L | 12,214.87  |
| SECRETARIA GENERAL                                 |                                                                                                                                                | L | 186,548.00 | L | 183,966.74 | L | - | L | - | L | - | L | - | L | - | L | 654,522.08 | L | 838,488.82 |
| 133                                                | ASISTENTE I SECRETARIA GENERAL                                                                                                                 | L | 42,000.00  | L | 41,105.38  | L | - | L | - | L | - | L | - | L | - | L | 152,100.44 | L | 193,205.82 |
| 134                                                | ATENCION AL CIUDADANO SECRETARIA GENERAL                                                                                                       | L | 13,000.00  | L | 16,482.53  | L | - | L | - | L | - | L | - | L | - | L | 41,533.45  | L | 58,015.98  |
| 135                                                | DISEÑADOR Y RESPONSABLE PAGINA WEB SECRETARIA GENERAL                                                                                          | L | 26,800.00  | L | 23,769.68  | L | - | L | - | L | - | L | - | L | - | L | 44,509.75  | L | 68,279.43  |
| 136                                                | OFICIAL DE INFORMACION PUBLICA SECRETARIA GENERAL                                                                                              | L | 26,000.00  | L | 25,359.87  | L | - | L | - | L | - | L | - | L | - | L | 79,192.73  | L | 104,552.60 |
| 137                                                | RECEPTOR DE DOCUMENTOS SECRETARIA GENERAL                                                                                                      | L | 16,748.00  | L | 17,447.17  | L | - | L | - | L | - | L | - | L | - | L | 54,360.20  | L | 71,807.37  |
| 138                                                | SECRETARIA ADJUNTA SECRETARIA GENERAL                                                                                                          | L | 46,000.00  | L | 38,570.54  | L | - | L | - | L | - | L | - | L | - | L | 198,655.43 | L | 237,225.97 |
| 139                                                | SECRETARIA DEL SECRETARIO GENERAL SECRETARIA GENERAL                                                                                           | L | 16,000.00  | L | 21,231.57  | L | - | L | - | L | - | L | - | L | - | L | 84,170.08  | L | 105,401.65 |
| SEGURIDAD INTERNA                                  |                                                                                                                                                | L | 26,701.00  | L | 19,777.66  | L | - | L | - | L | - | L | - | L | - | L | 44,041.20  | L | 63,818.86  |
| 140                                                | JEFE SEGURIDAD SEGURIDAD INTERNA                                                                                                               | L | 26,701.00  | L | 19,777.66  | L | - | L | - | L | - | L | - | L | - | L | 44,041.20  | L | 63,818.86  |
| SERVICIOS GENERALES                                |                                                                                                                                                | L | 170,916.00 | L | 121,964.09 | L | - | L | - | L | - | L | - | L | - | L | 3,333.33   | L | 259,804.87 |
| 141                                                | ENCARGADO MANTENIMIENTO SERVICIOS GENERALES                                                                                                    | L | 16,066.00  | L | 6,976.98   | L | - | L | - | L | - | L | - | L | - | L | 20,484.15  | L | 27,461.13  |
| 142                                                | JEFE (AUDITOR INTERNO INTERINO) SERVICIOS GENERALES                                                                                            | L | 63,548.00  | L | 40,079.80  | L | - | L | - | L | - | L | - | L | - | L | 110,895.19 | L | 150,974.99 |
| 143                                                | OFICINISTA SERVICIOS GENERALES                                                                                                                 | L | 16,480.00  | L | 14,173.76  | L | - | L | - | L | - | L | - | L | - | L | -          | L | 14,173.76  |
| 144                                                | OFICINISTA SERVICIOS GENERALES                                                                                                                 | L | 15,794.00  | L | 8,031.55   | L | - | L | - | L | - | L | - | L | - | L | 20,091.51  | L | 28,123.06  |
| 145                                                | SECRETARIA SERVICIOS GENERALES                                                                                                                 | L | 18,480.00  | L | 30,102.16  | L | - | L | - | L | - | L | - | L | - | L | 46,985.66  | L | 80,421.15  |
| 146                                                | SUB JEFE (JEFE INTERINO) SERVICIOS GENERALES                                                                                                   | L | 40,548.00  | L | 22,599.84  | L | - | L | - | L | - | L | - | L | - | L | 61,348.36  | L | 83,948.20  |
| TRANSPORTE                                         |                                                                                                                                                | L | 84,906.00  | L | 49,286.30  | L | - | L | - | L | - | L | - | L | - | L | 163,926.98 | L | 213,213.28 |
| 147                                                | MOTORISTA DIRECCION SUPERIOR EJECUTIVA / BAJO COORDINACION SERVICIOS GENERALES                                                                 | L | 18,204.00  | L | 7,890.59   | L | - | L | - | L | - | L | - | L | - | L | 22,262.55  | L | 30,153.14  |
| 148                                                | MOTORISTA DIRECCION SUPERIOR EJECUTIVA / BAJO COORDINACION SERVICIOS GENERALES                                                                 | L | 18,204.00  | L | 13,849.56  | L | - | L | - | L | - | L | - | L | - | L | 25,865.22  | L | 39,714.78  |
| 149                                                | MOTORISTA DIRECCION SUPERIOR EJECUTIVA / BAJO COORDINACION SERVICIOS GENERALES                                                                 | L | 19,204.00  | L | 8,663.79   | L | - | L | - | L | - | L | - | L | - | L | -          | L | 8,663.79   |
| 150                                                | MOTORISTA DE PLANTA SERVICIOS GENERALES                                                                                                        | L | 14,500.00  | L | 13,806.42  | L | - | L | - | L | - | L | - | L | - | L | 63,907.52  | L | 77,713.94  |
| 151                                                | MOTORISTA DE PLANTA SERVICIOS GENERALES                                                                                                        | L | 14,794.00  | L | 5,075.94   | L | - | L | - | L | - | L | - | L | - | L | 51,891.69  | L | 56,967.63  |
| UNIDAD DE PLANIFICACION Y EVALUACION DE LA GESTION |                                                                                                                                                | L | 16,900.00  | L | 8,383.90   | L | - | L | - | L | - | L | - | L | - | L | -          | L | 8,383.90   |
| 152                                                | RECEPTORA DE DOCUMENTOS DIRECCION SUPERIOR EJECUTIVA (FUNCIONALMENTE COMO SECRETARIA DE LA UNIDAD DE PLANIFICACION Y EVALUACION DE LA GESTION) | L | 16,900.00  | L | 8,383.90   | L | - | L | - | L | - | L | - | L | - | L | -          | L | 8,383.90   |
| UNIDAD LOCAL DE ADMINISTRACION DE BIENES (U L A B) |                                                                                                                                                | L | 186,832.00 | L | 141,790.17 | L | - | L | - | L | - | L | - | L | - | L | 362,715.98 | L | 504,506.15 |
| 153                                                | AUXILIAR UNIDAD LOCAL DE ADMINISTRACION DE BIENES                                                                                              | L | 15,794.00  | L | 13,512.81  | L | - | L | - | L | - | L | - | L | - | L | 35,970.86  | L | 49,483.67  |
| 154                                                | CONTADOR UNIDAD LOCAL DE ADMINISTRACION DE BIENES                                                                                              | L | 23,718.00  | L | 21,305.73  | L | - | L | - | L | - | L | - | L | - | L | 28,364.42  | L | 49,670.15  |
| 155                                                | INSPECTOR DE BIENES UNIDAD LOCAL DE ADMINISTRACION DE BIENES                                                                                   | L | 19,204.00  | L | 15,651.42  | L | - | L | - | L | - | L | - | L | - | L | 31,174.81  | L | 46,826.23  |
| 156                                                | JEFE UNIDAD LOCAL DE ADMINISTRACION DE BIENES                                                                                                  | L | 36,548.00  | L | 28,479.40  | L | - | L | - | L | - | L | - | L | - | L | 111,761.29 | L | 140,240.69 |
| 157                                                | OFICINISTA UNIDAD LOCAL DE ADMINISTRACION DE BIENES                                                                                            | L | 14,794.00  | L | 4,866.45   | L | - | L | - | L | - | L | - | L | - | L | 18,137.08  | L | 23,003.53  |
| 158                                                | RECEPTOR DE DOCUMENTOS UNIDAD LOCAL DE ADMINISTRACION DE BIENES                                                                                | L | 14,794.00  | L | 12,550.57  | L | - | L | - | L | - | L | - | L | - | L | -          | L | 12,550.57  |
| 159                                                | RECEPTOR DE DOCUMENTOS UNIDAD LOCAL DE ADMINISTRACION DE BIENES                                                                                | L | 14,500.00  | L | 15,250.81  | L | - | L | - | L | - | L | - | L | - | L | 23,681.34  | L | 38,932.15  |

|         |                                                     |   |              |   |              |   |   |   |   |   |   |   |   |   |   |   |           |   |            |   |              |   |               |
|---------|-----------------------------------------------------|---|--------------|---|--------------|---|---|---|---|---|---|---|---|---|---|---|-----------|---|------------|---|--------------|---|---------------|
| 160     | SECRETARIA UNIDAD LOCAL DE ADMINISTRACION DE BIENES | L | 18,480.00    | L | 8,081.41     | L | - | L | - | L | - | L | - | L | - | L | 21,213.46 | L | 29,294.87  |   |              |   |               |
| 161     | SUB JEFE UNIDAD LOCAL DE ADMINISTRACION DE BIENES   | L | 29,000.00    | L | 22,091.57    | L | - | L | - | L | - | L | - | L | - | L | 92,412.72 | L | 114,504.29 |   |              |   |               |
| TOTALES |                                                     | L | 4,668,446.00 | L | 3,950,888.44 | L | - | L | - | L | - | L | - | L | - | L | 39,716.99 | L | 296,613.01 | L | 8,274,553.50 | L | 12,561,771.94 |

TEGUCIGALPA M.D.C. Jueves 30 de junio de 2022



LIC. DORIS YOLANY GARCIA PAREDES  
JEFE DE RECURSOS HUMANOS



YANORHIT ORBELINA MIDENCE JIMENEZ  
SUB JEFE DE RECURSOS HUMANOS