

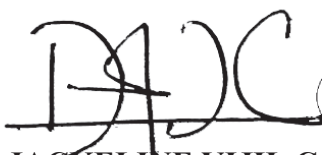


*Informe de Desembolsos y Transferencias a Otras Instituciones*  
**Gastos de Funcionamiento 2022**  
*Al 31 de marzo de 2022*

| CLASE DE GASTO                        | VALOR SOLICITADO    | SALDO ANTERIOR       | TOTAL                | MENOS VALORES RECIBIDOS | SALDO ACTUAL         |
|---------------------------------------|---------------------|----------------------|----------------------|-------------------------|----------------------|
| Servicios Personales                  | 6,864,795.70        | 0.00                 | 6,864,795.70         | -6,864,795.70           | 0.00                 |
| Servicios Profesionales y Tecnicos    | 0.00                | 0.00                 | 0.00                 | 0.00                    | 0.00                 |
| Bienes y Servicios                    | 0.00                | 2,823,587.15         | 2,823,587.15         | -82,135.08              | 2,741,452.07         |
| Bienes en Uso                         | 0.00                | 0.00                 | 0.00                 | 0.00                    | 0.00                 |
| Construcciones                        | 0.00                | 0.00                 | 0.00                 | 0.00                    | 0.00                 |
| Deuda Publica                         | 0.00                | 0.00                 | 0.00                 | 0.00                    | 0.00                 |
| Transferencias                        | 0.00                | 135,951.00           | 135,951.00           | 0.00                    | 135,951.00           |
| Otros gastos                          | 0.00                | 0.00                 | 0.00                 | 0.00                    | 0.00                 |
| Pasajes y Viaticos                    | 0.00                | 0.00                 | 0.00                 | 0.00                    | 0.00                 |
| Servicios Personales Varios           | 0.00                | 8,200,000.00         | 8,200,000.00         | 0.00                    | 8,200,000.00         |
| Productos Farmacéuticos y Medicinales | 0.00                | 0.00                 | 0.00                 | 0.00                    | 0.00                 |
| Alimentos                             | 0.00                | 536,115.00           | 536,115.00           | 0.00                    | 536,115.00           |
| Alquileres y Servicios Basicos        | 0.00                | 2,499,237.66         | 2,499,237.66         | -1,053,315.82           | 1,445,921.84         |
| Combustibles y Lubricantes            | 0.00                | 715,286.00           | 715,286.00           | -157,500.00             | 557,786.00           |
| Transferencias Sector Privado         | 0.00                | 135,951.00           | 135,951.00           | 0.00                    | 135,951.00           |
| <b>TOTALES</b>                        | <b>6,864,795.70</b> | <b>15,046,127.81</b> | <b>21,910,923.51</b> | <b>-8,157,746.60</b>    | <b>13,753,176.91</b> |

**Valores recibidos por Institución:**

| INSTITUCION                | VALOR               |
|----------------------------|---------------------|
| CONSEJO NACIONAL ELECTORAL | 6,913,456.68        |
| INJUPEMP                   | 763,590.42          |
| IHSS                       | 106,699.50          |
| ENEE                       | 333,000.00          |
| SANAA                      | 16,000.00           |
| HONDUTEL                   | 25,000.00           |
| <b>TOTALES</b>             | <b>8,157,746.60</b> |

  
**LIC. DIRLA JACKELINE VIJIL CARDENAS**  
Directora Administrativa y Financiera

