



EJERCICIO: 2022  
USUARIO: HEYLIN.NUÑEZ  
LA LABOR, OCOTEPEQUE



Emisión: 21/06/2022  
Hora : 11:12 a.m.  
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## Liquidación Presupuestaria

Fecha del: 01/05/2022 al 31/05/2022

Moneda: Lempiras (L)

| Descripción                                        | Asignado             | Ampliación          | Disminución | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso | Comprometido        | Devengado           | Pagado              |
|----------------------------------------------------|----------------------|---------------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 15-013-01 - 10 - Fondos Propios Municipales        | 2,216,663.65         | 0.00                | 0.00        | 0.00              | 167,050.00          | 2,049,613.65         | 0.00          | 80,118.53           | 80,118.53           | 80,118.53           |
| 15-013-01 - 20 - Fondos Propios Municipales        | 1,357,988.11         | 0.00                | 0.00        | 178,732.59        | 11,682.59           | 1,525,038.11         | 0.00          | 297,636.01          | 297,636.01          | 297,636.01          |
| 15-013-01 - 30 - Fondos Propios Municipales        | 0.00                 | 0.00                | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 3,045,093.36         | 712,221.83          | 0.00        | 0.00              | 0.00                | 3,757,315.19         | 0.00          | 381,950.68          | 381,950.68          | 381,950.68          |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 11,380,373.46        | 3,048,887.32        | 0.00        | 0.00              | 0.00                | 14,429,260.78        | 0.00          | 1,022,451.38        | 1,022,451.38        | 1,022,451.38        |
| 11-001-01 - 30 - Transferencia para Gobierno Local | 800,000.00           | 0.00                | 0.00        | 0.00              | 0.00                | 800,000.00           | 0.00          | 0.00                | 0.00                | 0.00                |
| <b>Total</b>                                       | <b>18,800,118.58</b> | <b>3,761,109.15</b> | <b>0.00</b> | <b>178,732.59</b> | <b>178,732.59</b>   | <b>22,561,227.73</b> | <b>0.00</b>   | <b>1,782,156.60</b> | <b>1,782,156.60</b> | <b>1,782,156.60</b> |