



EJERCICIO: 2022  
USUARIO: PR.ANDINO  
MARCOVIA,CHOLUTECA



**SAMI**

Emisión: 01/06/2022  
Hora : 12:10 p.m.  
Pagina: 1 de 2

## Liquidación Presupuestaria

Fecha del: 01/05/2022 al 31/05/2022

Moneda: Lempiras (L)

| Descripcion                                        | Asignado             | Ampliacion        | Disminucion | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso | Comprometido        | Devengado           | Pagado              |
|----------------------------------------------------|----------------------|-------------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 11-001-02 - 20 - ERP                               | 0.00                 | 0.00              | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| 15-013-01 - 10 - Fondos Propios Municipales        | 23,825,875.14        | 0.00              | 0.00        | 86,644.30         | 86,644.30           | 23,825,875.14        | 0.00          | 1,340,231.14        | 1,340,231.14        | 1,340,231.14        |
| 15-013-01 - 20 - Fondos Propios Municipales        | 35,738,812.70        | 300,000.00        | 0.00        | 422,909.95        | 422,909.95          | 36,038,812.70        | 0.00          | 725,295.82          | 725,295.82          | 725,295.82          |
| 15-011-06 - 20 - ICF                               | 0.00                 | 0.00              | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 3,735,877.41         | 0.00              | 0.00        | 0.00              | 0.00                | 3,735,877.41         | 0.00          | 3,051.16            | 3,051.16            | 3,051.16            |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 16,049,158.67        | 0.00              | 0.00        | 0.00              | 0.00                | 16,049,158.67        | 0.00          | 0.00                | 0.00                | 0.00                |
| 11-001-01 - 30 - Transferencia para Gobierno Local | 1,394,350.96         | 0.00              | 0.00        | 0.00              | 0.00                | 1,394,350.96         | 0.00          | 607,601.63          | 607,601.63          | 607,601.63          |
| <b>Total</b>                                       | <b>80,744,074.88</b> | <b>300,000.00</b> | <b>0.00</b> | <b>509,554.25</b> | <b>509,554.25</b>   | <b>81,044,074.88</b> | <b>0.00</b>   | <b>2,676,179.75</b> | <b>2,676,179.75</b> | <b>2,676,179.75</b> |