



## Liquidación Presupuestaria

Fecha del: 01/05/2022 al 31/05/2022

Moneda: Lempiras (L)

| Descripcion                                                                                | Asignado             | Ampliacion  | Disminucion | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso    | Comprometido        | Devengado           | Pagado              |
|--------------------------------------------------------------------------------------------|----------------------|-------------|-------------|-------------------|---------------------|----------------------|------------------|---------------------|---------------------|---------------------|
| 22-133-01 - 20 - Donación de Fondos APC<br>(Ampliación y mejoras centro de Salud El Rodeo) | 0.00                 | 0.00        | 0.00        | 0.00              | 0.00                | 0.00                 | 27,600.00        | 565,544.59          | 565,544.59          | 565,544.59          |
| 15-013-01 - 10 - Fondos Propios Municipales                                                | 3,042,123.20         | 0.00        | 0.00        | 50,342.15         | 50,342.15           | 3,042,123.20         | 0.00             | 255,582.20          | 255,582.20          | 255,582.20          |
| 15-013-01 - 20 - Fondos Propios Municipales                                                | 1,894,748.80         | 0.00        | 0.00        | 0.00              | 0.00                | 1,894,748.80         | 0.00             | 12,452.18           | 12,452.18           | 12,452.18           |
| 11-001-01 - 10 - Transferencia para Gobierno Local                                         | 3,172,625.60         | 0.00        | 0.00        | 15,000.00         | 15,000.00           | 3,172,625.60         | 0.00             | 141,658.37          | 141,658.37          | 141,658.37          |
| 11-001-01 - 20 - Transferencia para Gobierno Local                                         | 12,690,502.40        | 0.00        | 0.00        | 376,355.16        | 376,355.16          | 12,690,502.40        | 0.00             | 1,003,164.59        | 1,003,164.59        | 1,003,164.59        |
| <b>Total</b>                                                                               | <b>20,800,000.00</b> | <b>0.00</b> | <b>0.00</b> | <b>441,697.31</b> | <b>441,697.31</b>   | <b>20,800,000.00</b> | <b>27,600.00</b> | <b>1,978,401.93</b> | <b>1,978,401.93</b> | <b>1,978,401.93</b> |