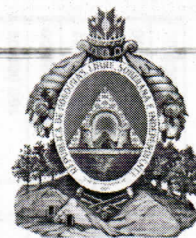




**Municipalidad de Teupasenti, El Paraíso**  
**Correo electrónico: munitiupa@yahoo.com**  
**Teléfono: 2793-8031**



# ***MUNICIPALIDAD DE TEUPASENTI***

## ***DEPARTAMENTO DE EL PARAISO***

# ***Plan de Inversio***

***PERIODO 2016***

***TECNICOS DE LA MUNICIPALIDAD DE: TEUPASENTI***

***DICIEMBRE 2015***

**SECRETARÍA DE DERECHOS HUMANOS, JUSTICIA, GOBERNACIÓN Y DESCENTRALIZACIÓN**  
**Dirección General de Fortalecimiento Municipal (DGFL)**  
**PLAN DE INVERSIÓN PACTO MUNICIPAL**

DEPARTAMENTO : EL PARAISO  
MUNICIPIO : TEUPASENTI  
AÑO: 2016

| Nº                | Nº de Proyecto | Código/Objeto del | Nombre del Proyecto                                                        | Presupuesto Aprobado | Ejecución Trimestral |                   |                   |                   | Fondos Utilizados |                    |
|-------------------|----------------|-------------------|----------------------------------------------------------------------------|----------------------|----------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
|                   |                |                   |                                                                            |                      | I                    | II                | III               | IV                | Propios           | Transferencias     |
| 1                 | 2              | 3                 | 4                                                                          | 7                    | 8                    | 9                 | 10                | 11                | 12                | 13                 |
| <b>VIDA MEJOR</b> |                |                   |                                                                            |                      |                      |                   |                   |                   |                   |                    |
| <b>1</b>          |                |                   | <b>SECTOR DE SALUD</b>                                                     |                      |                      |                   |                   |                   |                   |                    |
|                   | 1.1            |                   | Programa De Seguridad Alimentaria Y Nutricional                            | 120000.00            | 30,000.00            | 30,000.00         | 30,000.00         | 30,000.00         | 120,000.00        |                    |
|                   |                | 47110             | Construccion De Centro Para Unidad Comunitaria De Salud, Recreo            | 80000.00             |                      | 40,000.00         |                   | 40,000.00         |                   | 80,000.00          |
|                   |                | 47110             | Construccion De Centro Para Unidad Comunitaria De Salud, Pedrio            | 86000.00             |                      | 66,000.00         |                   | 20,000.00         |                   | 86,000.00          |
|                   |                |                   | <b>SUB TOTAL</b>                                                           | <b>286,000.00</b>    | <b>30,000.00</b>     | <b>136,000.00</b> | <b>30,000.00</b>  | <b>90,000.00</b>  | <b>120,000.00</b> | <b>166,000.00</b>  |
| <b>2</b>          |                |                   | <b>SECTOR SANEAMIENTO</b>                                                  |                      |                      |                   |                   |                   |                   |                    |
|                   | 2.2            | 47210             | Mejoramiento Del Sistema De Distribución De Agua Potable Area Urbana       | 385,660.00           | 96,415.00            | 96,415.00         | 96,415.00         | 96,415.00         | 385,660.00        |                    |
|                   |                | 47210             | Construccion Proyecto De Agua La Ceibita Ocotál                            | 100,000.00           |                      |                   | 50,000.00         | 50,000.00         |                   | 100,000.00         |
|                   |                | 47210             | Mejoramiento Del Sistema De Agua Potable Area Rural                        | 120,000.00           | 60,000.00            | 60,000.00         |                   |                   |                   | 120,000.00         |
|                   |                | 47210             | Construcción Del Sistema De Agua Potable Zona El Chile                     | 65,000.00            |                      | 20,000.00         |                   | 45,000.00         | 65,000.00         |                    |
|                   |                | 47210             | Construccion Sistema De Agua Potable Zona San Isidro.                      | 80,000.00            | 30,000.00            | 20,000.00         | 30,000.00         |                   |                   | 80,000.00          |
|                   |                | 47210             | Construcción De Relleno Sanitario.                                         | 75,000.00            | 10,000.00            | 35,000.00         |                   | 30,000.00         | 75,000.00         |                    |
|                   |                | 47210             | Construccion De Sistema De Agua Potable Las Uvas.                          | 70,000.00            | 35,000.00            | 15,000.00         | 20,000.00         |                   |                   | 70,000.00          |
|                   |                | 47210             | Construccion De Proyecto De Agua Potable Buenos Aires Del Jalañ            | 70,000.00            |                      | 35,000.00         | 15,000.00         | 20,000.00         |                   | 70,000.00          |
|                   |                | 47210             | Construccion De Proyecto De Agua Potable Las Labranzas.                    | 60,000.00            | 20,000.00            | 20,000.00         | 20,000.00         |                   | 60,000.00         |                    |
|                   |                | 47210             | Construccion de sistema de agua Potable Estrella de Jerico.                | 68,000.00            | 18,000.00            | 20,000.00         | 30,000.00         |                   |                   | 68,000.00          |
|                   |                | 47210             | Construccion De Proyecto De Agua Potable El Encinal.                       | 70,000.00            | 14,000.00            | 18,000.00         | 18,000.00         | 20,000.00         |                   | 70,000.00          |
|                   |                | 47210             | Proyecto Ampliación De Red De Agua Potable Comunidad De Santa Rita.        | 72,500.00            | 16,500.00            | 18,000.00         | 18,000.00         | 20,000.00         | 72,500.00         |                    |
|                   |                | 12200             | Ampliacion Saneamiento Básico En El Municipio                              | 40,000.00            |                      | 20,000.00         | 20,000.00         |                   | 40,000.00         |                    |
|                   |                | 47210             | Mejoramiento De Sistema De Alcantarillado Sanitario (Biofiltro)            | 450,000.00           | 70,000.00            | 150,000.00        | 200,000.00        | 30,000.00         |                   | 450,000.00         |
|                   |                |                   | <b>SUB TOTAL</b>                                                           | <b>1726,160.00</b>   | <b>369,915.00</b>    | <b>527,415.00</b> | <b>517,415.00</b> | <b>311,415.00</b> | <b>698,160.00</b> | <b>1028,000.00</b> |
| <b>3</b>          |                |                   | <b>SECTOR DE ELECTRIFICACIÓN</b>                                           |                      |                      |                   |                   |                   |                   |                    |
|                   | 3.3            |                   | Construccion Proyecto De Electrificacion Zona El Chile                     | 250,000.00           | 50,000.00            | 125,000.00        | 50,000.00         | 25,000.00         |                   | 250,000.00         |
|                   |                |                   | Ampliacion Proyecto De Electrificacion Zona San Isidro                     | 139,500.00           | 60,000.00            | 40,000.00         | 39,500.00         |                   | 139,500.00        |                    |
|                   |                |                   | Ampliacion Proyecto De Electrificacion Zona Centro                         | 100,000.00           | 25,000.00            | 25,000.00         | 25,000.00         | 25,000.00         |                   | 100,000.00         |
|                   |                |                   | Ampliacion Proyecto De Electrificacion Zona Ocotál                         | 100,000.00           | 25,000.00            | 25,000.00         | 25,000.00         | 25,000.00         |                   | 100,000.00         |
|                   |                |                   | Ampliacion De Proyecto De Electrificacion Casco Urbano                     | 872,019.87           | 218,004.96           | 218,004.97        | 218,004.97        | 218,004.97        |                   | 872,019.87         |
|                   |                |                   | Ampliacion De Proyecto De Electrificacion De La Comunidad De Villa Hermosa | 500,000.00           |                      | 150,000.00        | 175,000.00        | 175,000.00        |                   | 500,000.00         |
|                   |                |                   | Ampliacion De Proyecto De Electrificacion Estrella De Jerico               | 500,000.00           | 150,000.00           | 175,000.00        | 175,000.00        |                   |                   | 500,000.00         |

|   |     |        |                                                                              |             |            |            |            |            |            |             |
|---|-----|--------|------------------------------------------------------------------------------|-------------|------------|------------|------------|------------|------------|-------------|
|   |     |        | Ampliacion De Proyecto De Electrificacion La Cañada.                         | 500,000.00  | 100,000.00 | 125,000.00 | 175,000.00 | 100,000.00 |            | 500,000.00  |
|   |     |        | Estudios De Factibilidad.                                                    | 250,000.00  | 62,500.00  | 62,500.00  | 62,500.00  | 62,500.00  |            | 250,000.00  |
|   |     |        | SUB TOTAL                                                                    | 3211,519.87 | 690,504.96 | 945,504.97 | 945,004.97 | 630,504.97 | 139,500.00 | 3072,019.87 |
| 4 |     |        | SECTOR EDUCACIÓN                                                             |             |            |            |            |            |            |             |
|   | 4.4 | 47110  | Construcción De Escuela Aldea La Caña Brava                                  | 85,000.00   | 21,250.00  | 21,250.00  | 21,250.00  | 21,250.00  | 85,000.00  |             |
|   |     | 47110  | CONSTRUCCION DE CERCA PERIMETRAL ESCUELA EL JUTE                             | 70,000.00   | 17,500.00  | 17,500.00  | 17,500.00  | 17,500.00  |            | 70,000.00   |
|   |     | 47110  | Construcción De Cerca Perimetral Escuela Escobas Amarillas.                  | 79,000.00   | 19,750.00  | 19,750.00  | 19,750.00  | 19,750.00  | 79,000.00  |             |
|   |     | 47110  | Construcción Escuela La Vega San Isidro.                                     | 80,000.00   | 20,000.00  | 20,000.00  | 20,000.00  | 20,000.00  | 80,000.00  |             |
|   |     | 47110  | Construccion De Escuelas En El municipio.                                    | 80,000.00   | 20,000.00  | 20,000.00  | 20,000.00  | 20,000.00  |            | 80,000.00   |
|   |     | 47110  | Construccion De Escuela El Higuito                                           | 45,000.00   | 11,250.00  | 11,250.00  | 11,250.00  | 11,250.00  |            | 45,000.00   |
|   |     | 47110  | Construccion De Escuela Las Labranzas                                        | 35,000.00   | 8,750.00   | 8,750.00   | 8,750.00   | 8,750.00   |            | 35,000.00   |
|   |     | 47110  | Construccion De Escuela De El Corralito El Jute.                             | 40,000.00   | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  |            | 40,000.00   |
|   |     | 47110  | Construccion De De Escuela La Vega De Jerico.                                | 45,000.00   | 11,250.00  | 11,250.00  | 11,250.00  | 11,250.00  |            | 45,000.00   |
|   |     | 47110  | Construccion De Escuela La Ceibita La Esperanza.                             | 40,500.00   | 10,125.00  | 10,125.00  | 10,125.00  | 10,125.00  | 40,500.00  |             |
|   |     | 47110  | Construccion De Kinder La Cebadilla.                                         | 35,000.00   | 8,750.00   | 8,750.00   | 8,750.00   | 8,750.00   |            | 35,000.00   |
|   |     | 47110  | Construccion De Kinder De Corralito                                          | 38,000.00   | 9,500.00   | 9,500.00   | 9,500.00   | 9,500.00   |            | 38,000.00   |
|   |     | 47110  | Construcción De La Escuela De Zapotal.                                       | 32,000.00   | 8,000.00   | 8,000.00   | 8,000.00   | 8,000.00   |            | 32,000.00   |
|   |     | 47110  | Construcción De La Escuela De La Providencia.                                | 40,000.00   | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  |            | 40,000.00   |
|   |     | 47110  | Construcción De Kinder Comunidad De Bañaderos.                               | 75,000.00   | 18,750.00  | 18,750.00  | 18,750.00  | 18,750.00  | 75,000.00  |             |
|   |     | 47110  | Construcción Escuela De San Felipe.                                          | 50,000.00   | 12,500.00  | 12,500.00  | 12,500.00  | 12,500.00  |            | 50,000.00   |
|   |     | 47110  | Construccion De Kinder Riito Puerto Ocotál.                                  | 80,000.00   | 20,000.00  | 20,000.00  | 20,000.00  | 20,000.00  |            | 80,000.00   |
|   |     | 47110  | Construccion De Escuela 4 De Julio De Palancas                               | 50,000.00   | 12,500.00  | 12,500.00  | 12,500.00  | 12,500.00  |            | 50,000.00   |
|   |     | 47110  | Construcción De Centro De Educación Básica De La Unión.                      | 80,000.00   | 20,000.00  | 20,000.00  | 20,000.00  | 20,000.00  | 80,000.00  |             |
|   |     | 47110  | Construccion Escuela Agustin German Lagos El Ocotillo, La Granja             | 60,000.00   | 15,000.00  | 15,000.00  | 15,000.00  | 15,000.00  |            | 60,000.00   |
|   |     | 47110  | Construcción Escuela Comunidad El Carrilon, Nogales                          | 75,000.00   |            | 37,500.00  |            | 37,500.00  |            | 75,000.00   |
|   |     | 47110  | Construccion De Gimnasio Escuela Francisco Morazan                           | 50,000.00   | 12,500.00  | 12,500.00  | 12,500.00  | 12,500.00  |            | 50,000.00   |
|   |     | 47110  | Construcción Del Techo De La Cancha Del Centro Básico Felix Salgado          | 50,000.00   |            | 50,000.00  |            |            | 50,000.00  |             |
|   |     | 47110  | Construcción De Cerca Perimetral C.E.B. Juan Lindo.                          | 25,000.00   |            |            | 25,000.00  |            |            | 25,000.00   |
|   |     | 47110  | Construcción De Cerca Perimetral Escuela Luis Alfredo Portillo.              | 20,000.00   |            |            |            | 20,000.00  | 20,000.00  |             |
|   |     | 47110  | Reparación De Centros Educativos En El Municipio.                            | 38,000.00   |            |            | 19,000.00  | 19,000.00  |            | 38,000.00   |
|   |     | 47110  | Restaurarla Infraestructura De La Escuela Buenos Aires De Argentina          | 45,000.00   |            |            |            | 45,000.00  | 45,000.00  |             |
|   |     | 47110  | Reparar Las Instalaciones Del Edificio Del Instituto Tecnico 5 De Noviembre. | 20,000.00   | 20,000.00  |            |            |            |            | 20,000.00   |
|   |     |        | SUB TOTAL                                                                    | 1462,500.00 | 317,375.00 | 384,875.00 | 341,375.00 | 418,875.00 | 554,500.00 | 908,000.00  |
| 5 |     |        | SECTOR VIVIENDA                                                              |             |            |            |            |            |            |             |
|   | 5.1 | 47110  | Finalizacion de 24 Viviendas                                                 | 1200,000.00 | 300,000.00 | 300,000.00 | 300,000.00 | 300,000.00 |            | 1200,000.00 |
|   |     | 47110  | Contraparte Viviendas Vida Mejor                                             | 150,000.00  | 37,500.00  | 37,500.00  | 37,500.00  | 37,500.00  | 150,000.00 |             |
|   |     | 12200, | Mejoramiento de Viviendas con Techos, Pisos y Ecofogones                     | 150,000.00  |            |            | 75,000.00  | 75,000.00  |            | 150,000.00  |
|   |     |        | SUB TOTAL                                                                    | 1500,000.00 | 337,500.00 | 337,500.00 | 412,500.00 | 412,500.00 | 150,000.00 | 1350,000.00 |
| 6 |     |        | SECTOR SOCIAL ( NIÑEZ, ADOLESCENCIA Y MUJER)                                 |             |            |            |            |            |            |             |
|   | 6.1 |        |                                                                              |             |            |            |            |            |            |             |

|                                      |      |         |                                                          |                     |                    |                    |                    |                    |                    |                     |
|--------------------------------------|------|---------|----------------------------------------------------------|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
|                                      |      |         |                                                          |                     |                    |                    |                    |                    |                    |                     |
|                                      |      |         | SUB TOTAL                                                |                     |                    |                    |                    |                    |                    |                     |
| <b>TODOS POR LA PAZ</b>              |      |         |                                                          |                     |                    |                    |                    |                    |                    |                     |
| <b>7</b>                             |      |         | <b>SECTOR SEGURIDAD</b>                                  |                     |                    |                    |                    |                    |                    |                     |
|                                      | 7.1  | 47210   | Remodelacion Parque Municipal                            | 250,000.00          |                    |                    | 125,000.00         | 125,000.00         | 250,000.00         |                     |
|                                      |      | 47210   | Contraparte Estadio Policarpo Paz Garcia                 | 280,000.00          | 70,000.00          | 70,000.00          | 70,000.00          | 70,000.00          | 280,000.00         |                     |
|                                      |      | 47110   | Remodelacion Cancha de Futbol Ceb Ocotál                 | 20,000.00           |                    | 20,000.00          |                    |                    | 20,000.00          |                     |
|                                      |      | 47110   | Construccíon Centros Comunales                           | 80,000.00           | 40,000.00          |                    | 40,000.00          |                    |                    | 80,000.00           |
|                                      |      | 47110   | Restauración Cerca Perimetral Cementerio General         | 100,000.00          |                    |                    | 50,000.00          | 50,000.00          | 100,000.00         |                     |
|                                      |      | 23400   | Restauración Cerca Perimetral Cementerio San             | 100,000.00          |                    |                    |                    | 100,000.00         | 100,000.00         |                     |
|                                      |      | 23400   | Restauración campo Santos en Varias comunidades          | 100,000.00          |                    |                    |                    | 100,000.00         | 100,000.00         |                     |
|                                      |      | 36930,3 | Fortalecimiento Actualización Catastral Area Urbana      | 90,000.00           |                    |                    | 45,000.00          | 45,000.00          | 90,000.00          |                     |
|                                      |      |         | SUB TOTAL                                                | 1020,000.00         | 110,000.00         | 90,000.00          | 330,000.00         | 490,000.00         | 940,000.00         | 80,000.00           |
| <b>8</b>                             |      |         | <b>SECTOR PRESERVACION DEL PATRIMONIO</b>                |                     |                    |                    |                    |                    |                    |                     |
|                                      | 8.1  |         |                                                          |                     |                    |                    |                    |                    |                    |                     |
|                                      |      |         | SUB TOTAL                                                |                     |                    |                    |                    |                    |                    |                     |
| <b>PRO-HONDURAS</b>                  |      |         |                                                          |                     |                    |                    |                    |                    |                    |                     |
| <b>9</b>                             |      |         | <b>SECTOR RED VIAL</b>                                   |                     |                    |                    |                    |                    |                    |                     |
|                                      | 9.1  | 23400   | Mantenimiento De Red Vial En El Municipio.               | 1650,000.00         | 412,500.00         | 412,500.00         | 412,500.00         | 412,500.00         |                    | 1650,000.00         |
|                                      |      | 47210   | Construcción De Pavimento Municipal Zona Urbana          | 1660,729.60         | 415,182.40         | 415,182.40         | 415,182.40         | 415,182.40         |                    | 1660,729.60         |
|                                      |      | 47210   | Construcción Caja Puente Sector Quebracho Santa Rosa # 1 | 84,095.70           | 21,023.92          | 21,023.92          | 21,023.93          | 21,023.93          |                    | 84,095.70           |
|                                      |      | 47210   | Construcción De Canal De Alivio Bo. El Campo             | 250,000.00          | 62,500.00          | 62,500.00          | 62,500.00          | 62,500.00          |                    | 250,000.00          |
|                                      |      | 47210   | Construcción De Baguada Bo. El Progreso.                 | 600,000.00          | 150,000.00         | 150,000.00         | 150,000.00         | 150,000.00         |                    | 600,000.00          |
|                                      |      | 47210   | Construcción De Caja Puente Sabana Grande                | 50,000.00           |                    | 17,500.00          | 17,500.00          | 15,000.00          |                    | 50,000.00           |
|                                      |      | 47210   | Construcción De Caja Puente Sector Nogales               | 100,000.00          | 25,000.00          | 25,000.00          | 25,000.00          | 25,000.00          | 100,000.00         |                     |
|                                      |      |         | SUB TOTAL                                                | 4394,825.30         | 1086,206.32        | 1103,706.32        | 1103,706.33        | 1101,206.33        | 100,000.00         | 4294,825.30         |
| <b>##</b>                            |      |         | <b>SECTOR PRODUCTIVIDAD</b>                              |                     |                    |                    |                    |                    |                    |                     |
|                                      | 10.1 |         |                                                          |                     |                    |                    |                    |                    |                    |                     |
|                                      |      |         | SUB TOTAL                                                |                     |                    |                    |                    |                    |                    |                     |
| <b>##</b>                            |      |         | <b>SECTOR DE EDIFICACIÓN DE BIENES MUNICIPALES</b>       |                     |                    |                    |                    |                    |                    |                     |
|                                      | 11.1 | 47210   | Mejoramiento del Edificio Municipal                      | 400,000.00          | 100,000.00         | 100,000.00         | 100,000.00         | 100,000.00         | 400,000.00         |                     |
|                                      |      | 47210   | Construcción Casa de la Cultura                          | 160,000.00          | 40,000.00          | 40,000.00          | 40,000.00          | 40,000.00          | 160,000.00         |                     |
|                                      |      | 47210   | Construcción Funeraria del Pueblo                        | 100,000.00          | 25,000.00          | 25,000.00          | 25,000.00          | 25,000.00          | 100,000.00         |                     |
|                                      |      |         | SUB TOTAL                                                | 660,000.00          | 165,000.00         | 165,000.00         | 165,000.00         | 165,000.00         | 660,000.00         | -                   |
| <b>TOTAL PLAN DE INVERSIÓN ANUAL</b> |      |         |                                                          | <b>14261,005.17</b> | <b>3106,501.28</b> | <b>3690,001.29</b> | <b>3845,001.30</b> | <b>3619,501.30</b> | <b>3362,160.00</b> | <b>10898,845.17</b> |