



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                                  | EN EL EJERCICIO 1/1/ 2022<br>Asignado | al 13/06/2022<br>Modificado | 13/06/2022<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/5/2022<br>Compromiso | al 31/5/2022<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2022<br>Saldo Disponible | al 13/06/2022<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|---------------------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>12 - VIDA MEJOR</b>                                                                      | 3,079,260.49                          | 2,535,671.67                | 5,614,932.16          | 102,000.00                         | 357,116.77             | 357,116.77                | 357,116.77 |                         | 4,053,865.52                            | 0.00                                   | 0.00               |
| <b>01 - EDUCACION</b>                                                                       | 830,000.00                            | 500,189.83                  | 1,330,189.83          | 87,000.00                          | 3,000.00               | 3,000.00                  | 3,000.00   |                         | 1,137,731.83                            | 0.00                                   | 0.00               |
| <b>000 - SIN PROYECTO</b>                                                                   | 830,000.00                            | 500,189.83                  | 1,330,189.83          | 87,000.00                          | 3,000.00               | 3,000.00                  | 3,000.00   |                         | 1,137,731.83                            | 0.00                                   | 0.00               |
| <b>001 - TRANSFERENCIAS</b>                                                                 | 830,000.00                            | 500,189.83                  | 1,330,189.83          | 87,000.00                          | 3,000.00               | 3,000.00                  | 3,000.00   |                         | 1,137,731.83                            | 0.00                                   | 0.00               |
| <b>AL SECTOR</b>                                                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| <b>EDUCACION</b>                                                                            |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| <b>000 - SIN OBRA</b>                                                                       | 830,000.00                            | 500,189.83                  | 1,330,189.83          | 87,000.00                          | 3,000.00               | 3,000.00                  | 3,000.00   |                         | 1,137,731.83                            | 0.00                                   | 0.00               |
| <b>50000</b>                                                                                | 830,000.00                            | 500,189.83                  | 1,330,189.83          | 87,000.00                          | 3,000.00               | 3,000.00                  | 3,000.00   |                         | 1,137,731.83                            | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y</b>                                                                     |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| <b>DONACIONES</b>                                                                           |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 55110 11-001-01 20 7 Transferencias de Capital a Instituciones de la Administración Central | 830,000.00                            | 500,189.83                  | 1,330,189.83          | 87,000.00                          | 3,000.00               | 3,000.00                  | 3,000.00   | 0.00                    | 1,137,731.83                            | 0.00                                   | 0.00               |
| <b>02 - SALUD</b>                                                                           | 1,178,905.15                          | 1,810,190.13                | 2,989,095.28          | 15,000.00                          | 351,116.77             | 351,116.77                | 351,116.77 |                         | 1,677,787.64                            | 0.00                                   | 0.00               |
| <b>000 - SIN PROYECTO</b>                                                                   | 1,178,905.15                          | 1,810,190.13                | 2,989,095.28          | 15,000.00                          | 351,116.77             | 351,116.77                | 351,116.77 |                         | 1,677,787.64                            | 0.00                                   | 0.00               |
| <b>001 - TRANSFERENCIAS</b>                                                                 | 860,000.00                            | 400,000.00                  | 1,260,000.00          | 15,000.00                          | 53,800.00              | 53,800.00                 | 53,800.00  |                         | 993,274.00                              | 0.00                                   | 0.00               |
| <b>AL SECTOR SALUD</b>                                                                      |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| <b>000 - SIN OBRA</b>                                                                       | 860,000.00                            | 400,000.00                  | 1,260,000.00          | 15,000.00                          | 53,800.00              | 53,800.00                 | 53,800.00  |                         | 993,274.00                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                                | 860,000.00                            | 400,000.00                  | 1,260,000.00          | 15,000.00                          | 53,800.00              | 53,800.00                 | 53,800.00  |                         | 993,274.00                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y</b>                                                                     |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| <b>DONACIONES</b>                                                                           |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 55110 11-001-01 20 6 Transferencias de Capital a Instituciones de la Administración Central | 860,000.00                            | 400,000.00                  | 1,260,000.00          | 15,000.00                          | 53,800.00              | 53,800.00                 | 53,800.00  | 0.00                    | 993,274.00                              | 0.00                                   | 0.00               |
| <b>002 - EMERGENCIA</b>                                                                     | 318,905.15                            | 78,852.10                   | 397,757.25            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 397,757.25                              | 0.00                                   | 0.00               |
| <b>COVID-19</b>                                                                             |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| <b>000 - SIN OBRA</b>                                                                       | 318,905.15                            | 78,852.10                   | 397,757.25            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 397,757.25                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                                | 318,905.15                            | 78,852.10                   | 397,757.25            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 397,757.25                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y</b>                                                                     |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| <b>DONACIONES</b>                                                                           |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 55110 11-001-01 20 6 Transferencias de Capital a Instituciones de la Administración Central | 318,905.15                            | 78,852.10                   | 397,757.25            | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 397,757.25                              | 0.00                                   | 0.00               |
| <b>003 - TRANSFERENCIAS</b>                                                                 | 0.00                                  | 1,331,338.03                | 1,331,338.03          | 0.00                               | 297,316.77             | 297,316.77                | 297,316.77 |                         | 286,756.39                              | 0.00                                   | 0.00               |
| <b>A RED</b>                                                                                |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| <b>DESCENTRALIZADA</b>                                                                      |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| <b>DE SALUD</b>                                                                             |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| <b>000 - SIN OBRA</b>                                                                       | 0.00                                  | 1,331,338.03                | 1,331,338.03          | 0.00                               | 297,316.77             | 297,316.77                | 297,316.77 |                         | 286,756.39                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                                | 0.00                                  | 1,331,338.03                | 1,331,338.03          | 0.00                               | 297,316.77             | 297,316.77                | 297,316.77 |                         | 286,756.39                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y</b>                                                                     |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| <b>DONACIONES</b>                                                                           |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 55120 15-011-05 20 6 Transferencias de Capital a Instituciones Descentralizadas             | 0.00                                  | 1,331,338.03                | 1,331,338.03          | 0.00                               | 297,316.77             | 297,316.77                | 297,316.77 | 0.00                    | 286,756.39                              | 0.00                                   | 0.00               |
| <b>04 - NIÑEZ Y JUVENTUD</b>                                                                | 159,197.78                            | 0.00                        | 159,197.78            | 0.00                               | 3,000.00               | 3,000.00                  | 3,000.00   |                         | 145,677.78                              | 0.00                                   | 0.00               |
| <b>000 - SIN PROYECTO</b>                                                                   | 159,197.78                            | 0.00                        | 159,197.78            | 0.00                               | 3,000.00               | 3,000.00                  | 3,000.00   |                         | 145,677.78                              | 0.00                                   | 0.00               |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2022<br>Asignado | al 13/06/2022<br>Modificado | 13/06/2022<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/5/2022<br>Compromiso | al 31/5/2022<br>Devengado | Pagado   | Extra<br>Presupuestario | ACUMULADO 1/1/ 2022<br>Saldo Disponible | al 13/06/2022<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|----------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>001 - TRANSFERENCIAS PARA NIÑEZ Y JUVENTUD</b>                             | 159,197.78                            | 0.00                        | 159,197.78            | 0.00                               | 3,000.00               | 3,000.00                  | 3,000.00 |                         | 145,677.78                              | 0.00                                   | 0.00               |
| <b>000 - SIN OBRA</b>                                                         | 159,197.78                            | 0.00                        | 159,197.78            | 0.00                               | 3,000.00               | 3,000.00                  | 3,000.00 |                         | 145,677.78                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 159,197.78                            | 0.00                        | 159,197.78            | 0.00                               | 3,000.00               | 3,000.00                  | 3,000.00 |                         | 145,677.78                              | 0.00                                   | 0.00               |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 159,197.78                            | 0.00                        | 159,197.78            | 0.00                               | 3,000.00               | 3,000.00                  | 3,000.00 | 0.00                    | 145,677.78                              | 0.00                                   | 0.00               |
| <b>05 - ATENCIÓN A LA MUJER</b>                                               | 911,157.56                            | 225,291.71                  | 1,136,449.27          | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 1,092,668.27                            | 0.00                                   | 0.00               |
| <b>000 - SIN PROYECTO</b>                                                     | 911,157.56                            | 225,291.71                  | 1,136,449.27          | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 1,092,668.27                            | 0.00                                   | 0.00               |
| <b>001 - EJE DE PREVENCIÓN DE VIOLENCIA 20%</b>                               | 182,231.51                            | 45,058.34                   | 227,289.85            | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 227,289.85                              | 0.00                                   | 0.00               |
| <b>000 - SIN OBRA</b>                                                         | 182,231.51                            | 45,058.34                   | 227,289.85            | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 227,289.85                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 182,231.51                            | 45,058.34                   | 227,289.85            | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 227,289.85                              | 0.00                                   | 0.00               |
| 54200 11-001-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro | 182,231.51                            | 45,058.34                   | 227,289.85            | 0.00                               | 0.00                   | 0.00                      | 0.00     | 0.00                    | 227,289.85                              | 0.00                                   | 0.00               |
| <b>002 - EJE DE ECONOMIA 30%</b>                                              | 273,347.26                            | 67,587.52                   | 340,934.78            | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 334,934.78                              | 0.00                                   | 0.00               |
| <b>000 - SIN OBRA</b>                                                         | 273,347.26                            | 67,587.52                   | 340,934.78            | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 334,934.78                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 273,347.26                            | 67,587.52                   | 340,934.78            | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 334,934.78                              | 0.00                                   | 0.00               |
| 54200 11-001-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro | 273,347.26                            | 67,587.52                   | 340,934.78            | 0.00                               | 0.00                   | 0.00                      | 0.00     | 0.00                    | 334,934.78                              | 0.00                                   | 0.00               |
| <b>003 - EJE DE PARTICIPACIÓN SOCIAL Y POLÍTICA 10%</b>                       | 91,115.76                             | 22,529.17                   | 113,644.93            | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 90,157.93                               | 0.00                                   | 0.00               |
| <b>000 - SIN OBRA</b>                                                         | 91,115.76                             | 22,529.17                   | 113,644.93            | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 90,157.93                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 91,115.76                             | 22,529.17                   | 113,644.93            | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 90,157.93                               | 0.00                                   | 0.00               |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 91,115.76                             | 22,529.17                   | 113,644.93            | 0.00                               | 0.00                   | 0.00                      | 0.00     | 0.00                    | 90,157.93                               | 0.00                                   | 0.00               |
| <b>004 - EJE DE SALUD 20%</b>                                                 | 182,231.51                            | 45,058.34                   | 227,289.85            | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 214,495.85                              | 0.00                                   | 0.00               |
| <b>000 - SIN OBRA</b>                                                         | 182,231.51                            | 45,058.34                   | 227,289.85            | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 214,495.85                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 182,231.51                            | 45,058.34                   | 227,289.85            | 0.00                               | 0.00                   | 0.00                      | 0.00     |                         | 214,495.85                              | 0.00                                   | 0.00               |
| 54200 11-001-01 20 6 Transferencias a Asociaciones Civiles sin Fines de Lucro | 182,231.51                            | 45,058.34                   | 227,289.85            | 0.00                               | 0.00                   | 0.00                      | 0.00     | 0.00                    | 214,495.85                              | 0.00                                   | 0.00               |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2022<br>Asignado | al 13/06/2022<br>Modificado | al 13/06/2022<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/5/2022<br>Compromiso | al 31/5/2022<br>Devengado | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2022<br>Saldo Disponible | al 13/06/2022<br>Saldo Por<br>Devengar | al 13/06/2022<br>Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|--------------------------|------------------------------------|------------------------|---------------------------|-----------|-------------------------|-----------------------------------------|----------------------------------------|-------------------------------------|
| <b>005 - EJE DE EDUCACION</b>                                                 | 91,115.76                             | 22,529.17                   | 113,644.93               | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 112,144.93                              | 0.00                                   | 0.00                                |
| <b>10%</b>                                                                    |                                       |                             |                          |                                    |                        |                           |           |                         |                                         |                                        |                                     |
| <b>000 - SIN OBRA</b>                                                         | 91,115.76                             | 22,529.17                   | 113,644.93               | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 112,144.93                              | 0.00                                   | 0.00                                |
| <b>50000</b>                                                                  | 91,115.76                             | 22,529.17                   | 113,644.93               | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 112,144.93                              | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                          |                                    |                        |                           |           |                         |                                         |                                        |                                     |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 91,115.76                             | 22,529.17                   | 113,644.93               | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 112,144.93                              | 0.00                                   | 0.00                                |
| <b>006 - EJE DE AMBIENTE</b>                                                  | 91,115.76                             | 22,529.17                   | 113,644.93               | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 113,644.93                              | 0.00                                   | 0.00                                |
| <b>10%</b>                                                                    |                                       |                             |                          |                                    |                        |                           |           |                         |                                         |                                        |                                     |
| <b>000 - SIN OBRA</b>                                                         | 91,115.76                             | 22,529.17                   | 113,644.93               | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 113,644.93                              | 0.00                                   | 0.00                                |
| <b>50000</b>                                                                  | 91,115.76                             | 22,529.17                   | 113,644.93               | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 113,644.93                              | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                          |                                    |                        |                           |           |                         |                                         |                                        |                                     |
| 54200 11-001-01 20 4 Transferencias a Asociaciones Civiles sin Fines de Lucro | 91,115.76                             | 22,529.17                   | 113,644.93               | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 113,644.93                              | 0.00                                   | 0.00                                |
| <b>13 - TODOS POR LA PAZ</b>                                                  | 1,880,000.00                          | 220,000.00                  | 2,100,000.00             | 8,500.00                           | 33,000.00              | 33,000.00                 | 33,000.00 |                         | 1,603,127.66                            | 0.00                                   | 0.00                                |
| <b>01 - CULTURA</b>                                                           | 300,000.00                            | 0.00                        | 300,000.00               | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 300,000.00                              | 0.00                                   | 0.00                                |
| <b>000 - SIN PROYECTO</b>                                                     | 300,000.00                            | 0.00                        | 300,000.00               | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 300,000.00                              | 0.00                                   | 0.00                                |
| <b>001 - TRANSFERENCIAS PARA CULTURA</b>                                      | 300,000.00                            | 0.00                        | 300,000.00               | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 300,000.00                              | 0.00                                   | 0.00                                |
| <b>000 - SIN OBRA</b>                                                         | 300,000.00                            | 0.00                        | 300,000.00               | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 300,000.00                              | 0.00                                   | 0.00                                |
| <b>50000</b>                                                                  | 300,000.00                            | 0.00                        | 300,000.00               | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 300,000.00                              | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                          |                                    |                        |                           |           |                         |                                         |                                        |                                     |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 300,000.00                            | 0.00                        | 300,000.00               | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 300,000.00                              | 0.00                                   | 0.00                                |
| <b>02 - DEPORTES</b>                                                          | 200,000.00                            | 0.00                        | 200,000.00               | 3,000.00                           | 0.00                   | 0.00                      | 0.00      |                         | 126,600.00                              | 0.00                                   | 0.00                                |
| <b>000 - SIN PROYECTO</b>                                                     | 200,000.00                            | 0.00                        | 200,000.00               | 3,000.00                           | 0.00                   | 0.00                      | 0.00      |                         | 126,600.00                              | 0.00                                   | 0.00                                |
| <b>001 - TRANSFERENCIAS PARA DEPORTES</b>                                     | 200,000.00                            | 0.00                        | 200,000.00               | 3,000.00                           | 0.00                   | 0.00                      | 0.00      |                         | 126,600.00                              | 0.00                                   | 0.00                                |
| <b>000 - SIN OBRA</b>                                                         | 200,000.00                            | 0.00                        | 200,000.00               | 3,000.00                           | 0.00                   | 0.00                      | 0.00      |                         | 126,600.00                              | 0.00                                   | 0.00                                |
| <b>50000</b>                                                                  | 200,000.00                            | 0.00                        | 200,000.00               | 3,000.00                           | 0.00                   | 0.00                      | 0.00      |                         | 126,600.00                              | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                          |                                    |                        |                           |           |                         |                                         |                                        |                                     |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 200,000.00                            | 0.00                        | 200,000.00               | 3,000.00                           | 0.00                   | 0.00                      | 0.00      | 0.00                    | 126,600.00                              | 0.00                                   | 0.00                                |
| <b>03 - PRESERVACIÓN DEL PATRIMONIO</b>                                       | 200,000.00                            | 0.00                        | 200,000.00               | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 200,000.00                              | 0.00                                   | 0.00                                |
| <b>000 - SIN PROYECTO</b>                                                     | 200,000.00                            | 0.00                        | 200,000.00               | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 200,000.00                              | 0.00                                   | 0.00                                |
| <b>001 - APOYO PARA PRESERVACIÓN DEL TEMPLO COLONIAL</b>                      | 200,000.00                            | 0.00                        | 200,000.00               | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 200,000.00                              | 0.00                                   | 0.00                                |
| <b>000 - SIN OBRA</b>                                                         | 200,000.00                            | 0.00                        | 200,000.00               | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 200,000.00                              | 0.00                                   | 0.00                                |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2022<br>Asignado | al 13/06/2022<br>Modificado | al 13/06/2022<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/5/2022<br>Compromiso | al 31/5/2022<br>Devengado | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2022<br>Saldo Disponible | al 13/06/2022<br>Saldo Por<br>Devengar | al 13/06/2022<br>Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|--------------------------|------------------------------------|------------------------|---------------------------|-----------|-------------------------|-----------------------------------------|----------------------------------------|-------------------------------------|
| <b>50000</b>                                                                  | 200,000.00                            | 0.00                        | 200,000.00               | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 200,000.00                              | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                          |                                    |                        |                           |           |                         |                                         |                                        |                                     |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 200,000.00                            | 0.00                        | 200,000.00               | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 200,000.00                              | 0.00                                   | 0.00                                |
| <b>04 - PARTICIPACIÓN CIUDADANA</b>                                           | 1,100,000.00                          | 0.00                        | 1,100,000.00             | 3,000.00                           | 7,000.00               | 7,000.00                  | 7,000.00  |                         | 791,515.00                              | 0.00                                   | 0.00                                |
| <b>000 - SIN PROYECTO</b>                                                     | 1,100,000.00                          | 0.00                        | 1,100,000.00             | 3,000.00                           | 7,000.00               | 7,000.00                  | 7,000.00  |                         | 791,515.00                              | 0.00                                   | 0.00                                |
| <b>001 - PARTICIPACIÓN CIUDADANA</b>                                          | 1,100,000.00                          | 0.00                        | 1,100,000.00             | 3,000.00                           | 7,000.00               | 7,000.00                  | 7,000.00  |                         | 791,515.00                              | 0.00                                   | 0.00                                |
| <b>000 - SIN OBRA</b>                                                         | 1,100,000.00                          | 0.00                        | 1,100,000.00             | 3,000.00                           | 7,000.00               | 7,000.00                  | 7,000.00  |                         | 791,515.00                              | 0.00                                   | 0.00                                |
| <b>50000</b>                                                                  | 1,100,000.00                          | 0.00                        | 1,100,000.00             | 3,000.00                           | 7,000.00               | 7,000.00                  | 7,000.00  |                         | 791,515.00                              | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                          |                                    |                        |                           |           |                         |                                         |                                        |                                     |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 1,100,000.00                          | 0.00                        | 1,100,000.00             | 3,000.00                           | 7,000.00               | 7,000.00                  | 7,000.00  | 0.00                    | 791,515.00                              | 0.00                                   | 0.00                                |
| <b>05 - SEGURIDAD CIUDADANA</b>                                               | 80,000.00                             | 220,000.00                  | 300,000.00               | 2,500.00                           | 26,000.00              | 26,000.00                 | 26,000.00 |                         | 185,012.66                              | 0.00                                   | 0.00                                |
| <b>000 - SIN PROYECTO</b>                                                     | 80,000.00                             | 220,000.00                  | 300,000.00               | 2,500.00                           | 26,000.00              | 26,000.00                 | 26,000.00 |                         | 185,012.66                              | 0.00                                   | 0.00                                |
| <b>001 - TRANSFERENCIAS PARA SEGURIDAD CIUDADANA</b>                          | 80,000.00                             | 220,000.00                  | 300,000.00               | 2,500.00                           | 26,000.00              | 26,000.00                 | 26,000.00 |                         | 185,012.66                              | 0.00                                   | 0.00                                |
| <b>000 - SIN OBRA</b>                                                         | 80,000.00                             | 220,000.00                  | 300,000.00               | 2,500.00                           | 26,000.00              | 26,000.00                 | 26,000.00 |                         | 185,012.66                              | 0.00                                   | 0.00                                |
| <b>50000</b>                                                                  | 80,000.00                             | 220,000.00                  | 300,000.00               | 2,500.00                           | 26,000.00              | 26,000.00                 | 26,000.00 |                         | 185,012.66                              | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                          |                                    |                        |                           |           |                         |                                         |                                        |                                     |
| 54200 11-001-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro | 80,000.00                             | 220,000.00                  | 300,000.00               | 2,500.00                           | 26,000.00              | 26,000.00                 | 26,000.00 | 0.00                    | 185,012.66                              | 0.00                                   | 0.00                                |
| <b>14 - PRO HONDURAS</b>                                                      | 710,000.00                            | 100,000.00                  | 810,000.00               | 58,215.00                          | 0.00                   | 0.00                      | 0.00      |                         | 500,105.00                              | 0.00                                   | 0.00                                |
| <b>01 - ACTIVIDADES PRODUCTIVAS PARA EL DESARROLLO</b>                        | 710,000.00                            | 100,000.00                  | 810,000.00               | 58,215.00                          | 0.00                   | 0.00                      | 0.00      |                         | 500,105.00                              | 0.00                                   | 0.00                                |
| <b>000 - SIN PROYECTO</b>                                                     | 710,000.00                            | 100,000.00                  | 810,000.00               | 58,215.00                          | 0.00                   | 0.00                      | 0.00      |                         | 500,105.00                              | 0.00                                   | 0.00                                |
| <b>001 - APOYO A PRODUCTORES Y CAMPESINOS</b>                                 | 40,000.00                             | 60,000.00                   | 100,000.00               | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 100,000.00                              | 0.00                                   | 0.00                                |
| <b>000 - SIN OBRA</b>                                                         | 40,000.00                             | 60,000.00                   | 100,000.00               | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 100,000.00                              | 0.00                                   | 0.00                                |
| <b>50000</b>                                                                  | 40,000.00                             | 60,000.00                   | 100,000.00               | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 100,000.00                              | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                          |                                    |                        |                           |           |                         |                                         |                                        |                                     |
| 54200 11-001-01 20 5 Transferencias a Asociaciones Civiles sin Fines de Lucro | 40,000.00                             | 60,000.00                   | 100,000.00               | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 100,000.00                              | 0.00                                   | 0.00                                |
| <b>002 - ORDENAMIENTO TERRITORIAL</b>                                         | 600,000.00                            | 0.00                        | 600,000.00               | 29,815.00                          | 0.00                   | 0.00                      | 0.00      |                         | 345,505.00                              | 0.00                                   | 0.00                                |
| <b>000 - SIN OBRA</b>                                                         | 600,000.00                            | 0.00                        | 600,000.00               | 29,815.00                          | 0.00                   | 0.00                      | 0.00      |                         | 345,505.00                              | 0.00                                   | 0.00                                |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2022<br>Asignado | al 13/06/2022<br>Modificado | 13/06/2022<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/5/2022<br>Compromiso | al 31/5/2022<br>Devengado | Pagado | Extra<br>Presupuestario | ACUMULADO 1/1/ 2022<br>Saldo Disponible | al 13/06/2022<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|--------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>50000</b>                                                                  | 600,000.00                            | 0.00                        | 600,000.00            | 29,815.00                          | 0.00                   | 0.00                      | 0.00   |                         | 345,505.00                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |        |                         |                                         |                                        |                    |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 600,000.00                            | 0.00                        | 600,000.00            | 29,815.00                          | 0.00                   | 0.00                      | 0.00   | 0.00                    | 345,505.00                              | 0.00                                   | 0.00               |
| <b>003 - SEGURIDAD ALIMENTARIA</b>                                            | 30,000.00                             | 0.00                        | 30,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00   |                         | 30,000.00                               | 0.00                                   | 0.00               |
| <b>000 - SIN OBRA</b>                                                         | 30,000.00                             | 0.00                        | 30,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00   |                         | 30,000.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 30,000.00                             | 0.00                        | 30,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00   |                         | 30,000.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |        |                         |                                         |                                        |                    |
| 54200 11-001-01 20 6 Transferencias a Asociaciones Civiles sin Fines de Lucro | 30,000.00                             | 0.00                        | 30,000.00             | 0.00                               | 0.00                   | 0.00                      | 0.00   | 0.00                    | 30,000.00                               | 0.00                                   | 0.00               |
| <b>004 - VIVERO MUNICIPAL</b>                                                 | 40,000.00                             | 40,000.00                   | 80,000.00             | 28,400.00                          | 0.00                   | 0.00                      | 0.00   |                         | 24,600.00                               | 0.00                                   | 0.00               |
| <b>000 - SIN OBRA</b>                                                         | 40,000.00                             | 40,000.00                   | 80,000.00             | 28,400.00                          | 0.00                   | 0.00                      | 0.00   |                         | 24,600.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 40,000.00                             | 40,000.00                   | 80,000.00             | 28,400.00                          | 0.00                   | 0.00                      | 0.00   |                         | 24,600.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |        |                         |                                         |                                        |                    |
| 54200 11-001-01 20 4 Transferencias a Asociaciones Civiles sin Fines de Lucro | 40,000.00                             | 40,000.00                   | 80,000.00             | 28,400.00                          | 0.00                   | 0.00                      | 0.00   | 0.00                    | 24,600.00                               | 0.00                                   | 0.00               |
| <b>15 - INFRAESTRUCTURA MUNICIPAL</b>                                         | 440,056.39                            | 111,875.11                  | 551,931.50            | 0.00                               | 0.00                   | 0.00                      | 0.00   |                         | 551,931.50                              | 0.00                                   | 0.00               |
| <b>01 - TRANSFERENCIAS A INSTITUCIONES</b>                                    | 440,056.39                            | 111,875.11                  | 551,931.50            | 0.00                               | 0.00                   | 0.00                      | 0.00   |                         | 551,931.50                              | 0.00                                   | 0.00               |
| <b>000 - SIN PROYECTO</b>                                                     | 440,056.39                            | 111,875.11                  | 551,931.50            | 0.00                               | 0.00                   | 0.00                      | 0.00   |                         | 551,931.50                              | 0.00                                   | 0.00               |
| <b>001 - TRANSFERENCIAS A MANCOMUNIDADES</b>                                  | 240,241.18                            | 66,816.77                   | 307,057.95            | 0.00                               | 0.00                   | 0.00                      | 0.00   |                         | 307,057.95                              | 0.00                                   | 0.00               |
| <b>000 - SIN OBRA</b>                                                         | 240,241.18                            | 66,816.77                   | 307,057.95            | 0.00                               | 0.00                   | 0.00                      | 0.00   |                         | 307,057.95                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 240,241.18                            | 66,816.77                   | 307,057.95            | 0.00                               | 0.00                   | 0.00                      | 0.00   |                         | 307,057.95                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |        |                         |                                         |                                        |                    |
| 54200 11-001-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro | 240,241.18                            | 66,816.77                   | 307,057.95            | 0.00                               | 0.00                   | 0.00                      | 0.00   | 0.00                    | 307,057.95                              | 0.00                                   | 0.00               |
| <b>002 - TRIBUNAL SUPERIOR DE CUENTAS</b>                                     | 182,231.51                            | 45,058.34                   | 227,289.85            | 0.00                               | 0.00                   | 0.00                      | 0.00   |                         | 227,289.85                              | 0.00                                   | 0.00               |
| <b>000 - SIN OBRA</b>                                                         | 182,231.51                            | 45,058.34                   | 227,289.85            | 0.00                               | 0.00                   | 0.00                      | 0.00   |                         | 227,289.85                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 182,231.51                            | 45,058.34                   | 227,289.85            | 0.00                               | 0.00                   | 0.00                      | 0.00   |                         | 227,289.85                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                        |                           |        |                         |                                         |                                        |                    |
| 54200 11-001-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro | 182,231.51                            | 45,058.34                   | 227,289.85            | 0.00                               | 0.00                   | 0.00                      | 0.00   | 0.00                    | 227,289.85                              | 0.00                                   | 0.00               |
| <b>003 - AMHON</b>                                                            | 17,583.70                             | 0.00                        | 17,583.70             | 0.00                               | 0.00                   | 0.00                      | 0.00   |                         | 17,583.70                               | 0.00                                   | 0.00               |
| <b>000 - SIN OBRA</b>                                                         | 17,583.70                             | 0.00                        | 17,583.70             | 0.00                               | 0.00                   | 0.00                      | 0.00   |                         | 17,583.70                               | 0.00                                   | 0.00               |



Honduras, C.A.

BELEN DE GUALCHO, OCOTEPEQUE  
EJERCICIO: 2022  
USUARIO: ANTONIO.MARTINEZ  
Tipo Presupuesto: 20



Emisión: 13/06/2022  
Hora : 02:08 p.m.  
Pagina: 6 de 6

Ejecución de Egresos del Ejercicio  
Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2022 al 13/06/2022 |              |              | EN EL PERIODO 1/5/2022 al 31/5/2022 |            |            | Pagado     | Extra Presupuestario | ACUMULADO 1/1/ 2022 al 13/06/2022 |                    |                 |
|-------------------------------------------------------------------------------|-----------------------------------------|--------------|--------------|-------------------------------------|------------|------------|------------|----------------------|-----------------------------------|--------------------|-----------------|
|                                                                               | Asignado                                | Modificado   | Vigente      | Pre Compromiso                      | Compromiso | Devengado  |            |                      | Saldo Disponible                  | Saldo Por Devengar | Saldo Por Pagar |
| 50000 TRANSFERENCIAS Y DONACIONES                                             | 17,583.70                               | 0.00         | 17,583.70    | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 17,583.70                         | 0.00               | 0.00            |
| 54200 11-001-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro | 17,583.70                               | 0.00         | 17,583.70    | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                 | 17,583.70                         | 0.00               | 0.00            |
| TOTAL:                                                                        | 6,109,316.88                            | 2,967,546.78 | 9,076,863.66 | 168,715.00                          | 390,116.77 | 390,116.77 | 390,116.77 | 0.00                 | 6,709,029.68                      | 0.00               | 0.00            |

Filtros Aplicados al Reporte

Fecha Inicial:1/5/2022  
Fecha Final: 31/5/2022  
Ejercicio: 2022  
Programa:Todos los Programas.  
Actividad: Todos las Actividades.  
Grupo:  
Tipo Presupuesto:20

0s+js/j9Jmd1xEasSovlKtmbtr8iDmfBobQ+U8/wwNpGG+9kITd+MefFZsyTGfFMRuutRZjgVXGxgMvFZ4SD+B8pYXMdz3GfN7vyAXxEtR7YfMqQLw9dAhs4jzNbl7NPVu7Te04zIVGH+DZmFbt2XTIEaNUGFQgyhtkIwHpvD3t127/HIYJMzotRTGE9k  
ocTDkvahHFkKRnnkuR5a67QXZTrxIpwlb4ZWGem+zn9MdsaqDROvdrKD5KxeV3/tPC