

**INSTITUTO NACIONAL DE ESTADISTICA**  
**PRESUPUESTO DE GASTOS CONSOLIDADOS: AL MES DE MAYO DEL AÑO 2022**  
**(EN LEMPIRAS)**

| CODIGO | DESCRIPCIÓN              | PRESUPUESTO          |                      |                      | EJECUTADO           |                     |                      | TOTAL                | DISPONIBLE           |
|--------|--------------------------|----------------------|----------------------|----------------------|---------------------|---------------------|----------------------|----------------------|----------------------|
|        |                          | ANUAL                | II TRIMESTRE         | I TRIMESTRE          | ABRIL               | MAYO                | I TRIMESTRE          |                      |                      |
| 10000  | Personal Permanente      | 64,627,966.00        | 7,785,300.00         | 13,528,717.28        | 4,291,866.38        | 3,317,494.37        | 7,609,360.75         | 21,138,078.03        | 43,489,887.97        |
| 20000  | Servicios no Personales  | 16,265,217.00        | 2,804,260.00         | 2,745,607.54         | 99,079.84           | 2,593,980.62        | 2,693,060.46         | 5,438,668.00         | 10,826,549.00        |
| 30000  | Materiales y Suministros | 3,560,676.00         | 397,800.00           | 63,685.60            | 36,589.37           | 348,994.61          | 385,583.98           | 449,269.58           | 3,111,406.42         |
| 40000  | Bienes Capitalizables    | 798,000.00           | 22,000.00            | -                    | 11,795.00           | 9,907.50            | 21,702.50            | 21,702.50            | 776,297.50           |
| 50000  | Transferencias           | 10,000.00            | 10,000.00            | -                    | 10,000.00           | -                   | 10,000.00            | 10,000.00            | 0.00                 |
|        | Caja y Bancos            |                      | 1,212,640.00         | 3,720,563.72         | 1,488,088.30        | 0.00                | 1,488,088.30         | 5,208,652.02         | -5,208,652.02        |
|        | <b>TOTAL</b>             | <b>85,261,859.00</b> | <b>12,232,000.00</b> | <b>20,058,574.14</b> | <b>5,937,418.89</b> | <b>6,270,377.10</b> | <b>12,207,795.99</b> | <b>32,266,370.13</b> | <b>52,995,488.87</b> |

  
**Daniela Bendana Silva**  
 Gerente de Administración y Presupuesto

  
**Elvin Noe Nuñez**  
 Jefe de Sección Presupuesto