



## Liquidación Presupuestaria

Fecha del: 01/05/2022 al 31/05/2022

Moneda: Lempiras (L)

| Descripcion  | Asignado             | Ampliacion  | Disminucion | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso | Comprometido        | Devengado           | Pagado              |
|--|----------------------|-------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 15-013-01 - 10 - Fondos Propios Municipales        | 547,000.00           | 0.00        | 0.00        | 0.00              | 0.00                | 547,000.00           | 0.00          | 1,336.25            | 1,336.25            | 1,336.25            |
| 15-013-01 - 20 - Fondos Propios Municipales        | 353,000.00           | 0.00        | 0.00        | 0.00              | 0.00                | 353,000.00           | 0.00          | 115,729.00          | 115,729.00          | 52,069.00           |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 2,980,510.13         | 0.00        | 0.00        | 145,000.00        | 145,000.00          | 2,980,510.13         | 0.00          | 395,995.43          | 395,995.43          | 319,895.43          |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 14,698,961.24        | 0.00        | 0.00        | 808,275.00        | 808,275.00          | 14,698,961.24        | 0.00          | 2,836,705.00        | 2,836,705.00        | 1,837,769.00        |
| <b>Total</b>                                       | <b>18,579,471.37</b> | <b>0.00</b> | <b>0.00</b> | <b>953,275.00</b> | <b>953,275.00</b>   | <b>18,579,471.37</b> | <b>0.00</b>   | <b>3,349,765.68</b> | <b>3,349,765.68</b> | <b>2,211,069.68</b> |