

DEP. DE SERVICIOS GENERALES									
27	AYUDANTE JARDINERO	12,508.00	7,905.34						12,508.00
28	JEFE	38,000.00	36,619.36						38,000.00
29	ASEADORA	15,113.92	1,662.65						15,113.92
30	MANTENIMIENTO	14,859.50	10,696.37						14,859.50
31	MOTORISTA	14,859.50	4,406.41						14,859.50
32	MOTORISTA	16,359.50	6,433.04						16,359.50
33	VIGILANTE	14,859.50	5,876.37						14,859.50
34	CONSERJE ENCARGADA DE FOTOCOPIADORA	16,059.50	6,082.84						16,059.50
35	ASEADORA	17,113.92	2,359.44						17,113.92
36	VIGILANTE	12,508.00	4,042.61						12,508.00
37	CONSERJE	12,508.00	6,171.73						12,508.00
38	MOTORISTA	21,796.71	5,853.68						21,796.71
39	VIGILANTE	22,908.56	10,774.08						22,908.56
40	MOTORISTA	18,829.50	7,721.32						18,829.50
41	VIGILANTE	15,652.82	3,629.43						15,652.82
42	CONSERJE	17,514.16	13,227.46						17,514.16
43	CONSERJE	16,804.22	0.00						16,804.22
44	CONSERJE	25,628.58	886.60						25,628.58
45	VIGILANTE	26,764.31	6,417.22						26,764.31
46	ASEADORA	21,065.19	4,884.18						21,065.19
47	ASEADORA	19,291.36	648.52						19,291.36
48	ASEADORA	12,508.00	4,215.04						12,508.00
49	VIGILANTE	25,034.58	377.01						25,034.58
50	MOTORISTA	33,532.46	24,922.50						33,532.46
51	CONSERJE	20,689.23	6,763.40						20,689.23
52	ASEADORA	12,508.00	10,319.55						12,508.00
53	ASEADORA	19,159.27	5,435.02						19,159.27
54	CONSERJE	14,859.50	7,903.26						14,859.50
55	ASEADORA	12,500.00	8,747.49						12,500.00
56	VIGILANTE	12,508.00	5,293.51						12,508.00
57	LIMPIA VIDRIOS	14,859.50	12,952.82						14,859.50
58	VIGILANTE	14,750.64	10,020.88						14,750.64
59	VIGILANTE	13,742.00	2,332.46						13,742.00
60	VIGILANTE	13,750.00	8,590.68						13,750.00
61	JARDINERO	12,508.00	6,718.00						12,508.00
62	ASEADORA	13,742.00	10,142.98						13,742.00
63	VIGILANTE	14,859.50	6,315.90				20,060.33		34,919.83
64	VIGILANTE	14,859.50	4,226.52						14,859.50
65	CONSERJE	20,078.00	232.85				28,109.20		20,078.00
66	ASEADORA	12,500.00	635.22						12,500.00

67	ASEADORA	12,508.00	6,837.19						12,508.00
68	VIGILANTE	12,508.00	8,357.24						12,508.00
69	SECRETARIA	26,867.85	11,366.30						26,876.85
GERENCIA FINANCIERA									
70	CONSERJE	16,359.50	2,082.79						16,359.50
71	GERENCIA FINANCIERA	62,656.46	26,361.48						62,656.46
72	ASISTENTE	35,164.80	26,631.08						35,164.80
TESORERIA									
73	AYUDANTE DEPOSITO DE BILLETE	16,518.80	1,306.29						16,518.80
74	ENCARGADO DE BOVEDA	23,998.00	1,323.25						23,998.00
75	TESORERO	49,172.06	15,061.46						49,172.06
76	PAGADOR	43,012.88	8,285.49						43,012.88
77	ENCARGADO DEP. BILLETES	20,885.98	795.60						20,885.98
DEPARTAMENTO DE CONTABILIDAD									
78	CONTADOR I	34,759.87	1,737.13						34,759.87
79	CONTADOR	22,066.54	762.53						22,066.54
80	CONTADOR II	47,999.89	11,409.66						47,999.89
81	JEFE	48,385.88	33,478.45						48,385.88
82	ASISTENTE	23,882.80	4,378.90						23,882.80
83	CONTADOR I	44,341.96	30,281.87						44,341.96
84	AUXILIAR DE ARCHIVOS	28,627.67	1,901.92						28,627.67
DEPARTAMENTO DE REVISIÓN DE PREMIOS									
85	REVISOR	34,854.01	0.00						34,854.01
86	REVISOR	24,697.61	2,798.73				34,576.65		59,274.26
87	REVISOR	24,689.27	4,614.16						24,689.27
88	REVISOR	19,359.50	5,933.24				26,135.33		45,494.83
89	REVISOR	20,611.50	11,758.68						20,611.50
90	SECRETARIA	43,318.34	25,825.49						43,318.34
91	JEFE	60,395.86	25,813.24						60,395.86
92	REVISOR	37,976.32	6,577.68						37,976.32
93	REVISOR	35,748.47	1,752.31						35,748.47
94	REVISOR	33,034.57	8,155.66						33,034.57
95	RECEPTOR DE REMESAS	39,897.33	16,224.33						39,897.33
GERENCIA DE RECURSOS HUMANOS									
96	AUXILIAR DE CLAUSULAS	36,397.92	1,813.71						36,397.92
97	GERENTE	51,112.13	39,404.38						51,112.13
98	ASISTENTE	44,070.32	19,197.12						44,070.32
99	SECRETARIA	44,366.01	3,573.58						44,366.01
100	TOMADORA DE TIEMPO	44,322.76	12,299.12						44,322.76
101	MEDICO DE PLANTA	46,412.36	5,240.78						46,412.36
102	AUXILIAR DE PERSONAL	21,662.42	1,279.14						21,662.42

103	AUXILIAR DE CLAUSULAS	39,824.24	6,470.15							39,824.24
PLANILLAS										
104	CONTADOR I	38,153.72	3,584.33							38,153.72
105	CONTADOR II	51,111.07	7,863.42							51,111.07
106	SUPERVISOR	29,445.60	4,477.41							29,445.60
FONDO DE PREVISIÓN SOCIAL										
107	SECRETARIA	41,422.13	11,952.38							41,422.13
108	JEFE	35,791.61	925.53							35,791.61
109	CONTADOR	28,538.26	14,347.42							28,538.26
110	ANALISTA DE CREDITO	30,395.72	10,446.70							30,395.72
111	OFICIAL ADMINISTRATIVO	12,500.00	9,781.79							12,500.00
UNIDAD DE ASESORIA LEGAL										
112	JEFE	56,169.83	38,840.41							56,169.83
113	PROCURADOR	34,764.13	25,039.49							34,764.13
114	PROCURADOR	26,003.00	8,578.26							26,003.00
UNIDAD DE PLANIFICACIÓN										
115	PLANIFICADOR	20,392.31	6,936.19							20,392.31
116	ASISTENTE	62,656.46	24,426.79							62,656.46
117	JEFE	49,683.21	15,077.82							49,683.21
UNIDAD DE INFORMATICA										
118	PROGRAMADOR	26,203.07	8,084.83							26,203.07
119	SECRETARIA	42,460.00	10,825.45							42,460.00
120	ANALISTA DE REDES	28,797.71	1,007.17							28,797.71
121	JEFE	53,935.20	29,156.06							53,935.20
122	ANALISTA PROGRAMADOR	43,196.57	6,902.96							43,196.57
123	PROGRAMADOR	25,066.80	4,696.76							25,066.80
UNIDAD DE AUDITORIA INTERNA										
124	AUDITOR I	23,703.53	914.36							23,703.53
125	AUDITOR	19,000.00	16,827.46							19,000.00
126	AUDITOR	21,173.74	1,575.12							21,173.74
127	ASISTENTE	62,656.46	42,470.88							62,656.46
128	AUDITOR	19,687.00	680.65							19,687.00
129	SECRETARIA	18,132.00	12,831.09							18,132.00
DEPARTAMENTO DE PRODUCCIÓN										
130	PRENSISTA	47,215.32	9,439.24							47,215.32
131	PRENSISTA	47,215.32	994.89							47,215.32
132	ENCARGADO DE MANTENIMIENTO	35,054.49	6,768.40							35,054.49
133	CAJISTA	29,603.00	17,883.49							29,603.00
134	RECEPTOR DE BILLETES	14,662.00	10,348.94							14,662.00
135	SECRETARIA	27,548.54	2,805.96							27,548.54
136	PRENSISTA	19,466.37	897.50							19,466.37

137	DISEÑADOR GRAFICO	21,208.35	1,801.57						21,208.35
138	PRENSISTA	16,980.20	264.06						16,980.20
139	TECNICO MONTAJISTA	12,500.00	9,160.24						12,500.00
140	GUILLOTINISTA	21,371.59	2,128.28						21,371.59
141	PRENSISTA	26,723.57	2,567.30				37,413.00		64,136.57
142	SUPERVISOR	19,047.68	206.24						19,047.68
143	JEFE	34,957.95	1,226.36						34,957.95
144	PRENSISTA	47,215.32	12,761.12						47,215.32
145	CONSERJE	12,508.00	8,783.52						12,508.00
146	AYUDANTE DE MANTENIMIENTO	16,359.50	11,462.64						16,359.50
147	PRENSISTA	42,052.08	6,658.16						42,052.08
148	AUXILIAR DE PRODUCCION	14,859.50	1,748.86						14,859.50
DEPARTAMENTO DE CONTROL DE CALIDAD									
149	REVISOR	36,611.98	6,561.88						36,611.98
150	SECRETARIA	34,946.15	13,165.14						34,946.15
151	COMPAGINADOPR	18,968.67	1,144.63						18,968.67
152	REVISOR LOTERIA MENOR	34,277.19	12,919.94						34,277.19
153	REVISOR DE LOTERIA MAYOR	32,597.67	1,589.45						32,597.67
154	COMPAGINADOR	17,137.52	1,284.48						17,137.52
155	COMPAGINADOR	24,790.34	8,726.06						24,790.34
156	COMPAGINADOR	21,345.14	602.49						21,345.14
157	ASISTENTE	47,092.39	4,308.98						47,092.39
158	REVISOR II	47,092.39	11,206.95				68,283.97		115,376.36
159	COMPAGINADOR	17,028.56	7,069.47						17,028.56
160	COMPAGINADOR	18,435.11	992.98						18,435.11
161	COMPAGINADOR	16,359.50	1,461.12						16,359.50
162	COMPAGINADOR	16,059.50	1,216.15						16,059.50
163	COMPAGINADOR	15,514.40	1,458.75						15,514.40
GERENCIA DE LOTERÍA									
164	GERENTE	41,604.00	34,056.34						41,604.00
DEPARTAMENTO DE MERCADEO									
165	ATENCION AL CLIENTE	16,359.50	666.25				22,085.33		38,444.83
166	ASISTENTE	28,797.71	12,329.50						28,797.71
167	TECNICO DE MERCADEO	29,700.00	22,501.61						29,700.00
168	COORDINADOR DE PUBLICIDAD	40,402.36	12,971.28						40,402.36
169	SUPERVISOR DE ZONA	26,823.09	0.00						26,823.09
170	SUPERVISOR DE ZONA	12,500.00	9,232.60						12,500.00
171	SUPERVISOR DE ZONA	19,235.50	7,124.26						19,235.50
DEPARTAMENTO DE VENTAS									
172	JEFE	32,174.02	7,347.56						32,174.02
TOTAL:		4,938,891.19	1,758,246.67				281,858.89	0.00	5,192,649.88