



## Liquidación Presupuestaria

Fecha del: 01/12/2021 al 31/12/2021

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-012-82 - 20 - Descentralizadas Inversion copeco	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	22,379,118.93	0.00	0.00	0.00	0.00	22,379,118.93	0.00	1,953,665.12	1,953,665.12	1,953,665.12
15-013-01 - 20 - Fondos Propios Municipales	26,741,000.00	0.00	0.00	0.00	0.00	26,741,000.00	0.00	26,735.70	26,735.70	26,735.70
15-013-01 - 30 - Fondos Propios Municipales	1,387,011.30	0.00	0.00	0.00	0.00	1,387,011.30	0.00	0.00	0.00	0.00
11-011-01 - 20 - Legislativo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22-140-82 - 20 - RECURSO DE BALANCE DONACION BCIE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,043,821.40	1,791,869.25	0.00	0.00	0.00	4,835,690.65	110,245.08	1,472,823.81	1,472,823.81	1,472,823.81
11-001-01 - 20 - Transferencia para Gobierno Local	14,698,648.90	2,338,238.08	0.00	0.00	0.00	17,036,886.98	0.00	4,077,573.91	4,077,573.91	4,077,573.91
11-001-01 - 30 - Transferencia para Gobierno Local	4,496,636.70	0.00	2,876,965.61	0.00	0.00	1,619,671.09	0.00	229,050.00	229,050.00	229,050.00
<b>Total</b>	<b>72,746,237.23</b>	<b>4,130,107.33</b>	<b>2,876,965.61</b>	<b>0.00</b>	<b>0.00</b>	<b>73,999,378.95</b>	<b>110,245.08</b>	<b>7,759,848.54</b>	<b>7,759,848.54</b>	<b>7,759,848.54</b>