



**SECRETARÍA DE DERECHOS HUMANOS, JUSTICIA, GOBERNACIÓN Y DESCENTRALIZACIÓN**  
**Dirección General de Fortalecimiento Municipal (DGFL)**  
**PLAN DE INVERSIÓN PACTO MUNICIPAL**

DEPARTAMENTO : SANTA BARBARA  
MUNICIPIO : SAN NICOLAS SANTA BARBARA  
AÑO: 2022

| Nº                | Nº de Proyecto | Código/<br>Objeto<br>del<br>Gasto | Nombre del Proyecto                                                         | Presupuesto<br>Aprobado | Ejecución Trimestral |                   |                   |                   | Fondos Utilizados |                |
|-------------------|----------------|-----------------------------------|-----------------------------------------------------------------------------|-------------------------|----------------------|-------------------|-------------------|-------------------|-------------------|----------------|
|                   |                |                                   |                                                                             |                         | I                    | II                | III               | IV                | Propios           | Transferencia  |
| 1                 | 2              | 3                                 | 4                                                                           | 7                       | 8                    | 9                 | 10                | 11                | 12                | 13             |
| <b>VIDA MEJOR</b> |                |                                   |                                                                             |                         |                      |                   |                   |                   |                   |                |
| 1                 |                |                                   | <b>SECTOR DE SALUD</b>                                                      |                         |                      |                   |                   |                   |                   |                |
|                   | 1.1            | 47110                             | CONSTRUCCION CENTRO DE SALUD JOSEFA TERCERO                                 | 200,000.00              |                      |                   | 200,000.00        |                   |                   | 200,000        |
|                   |                | 47110                             | CONSTRUCCION ANEXO DE LA CLINICA DE LA ALDEA CHOLOMA                        | 200,000.00              |                      |                   |                   | 200,000.00        |                   | 200,000        |
|                   |                | 23400                             | REMODELACION DEL CENTRO DE SALUD DE LA ALDEA LAS FLORES (CONTRA PARTE OLAN) | 200,000.00              |                      | 200,000.00        |                   | -                 |                   | 200,000        |
|                   |                |                                   | <b>SUB TOTAL</b>                                                            | <b>600,000.00</b>       | <b>-</b>             | <b>200,000.00</b> | <b>200,000.00</b> | <b>200,000.00</b> | <b>-</b>          | <b>600,000</b> |
| 2                 |                |                                   | <b>SECTOR SANEAMIENTO</b>                                                   |                         |                      |                   |                   |                   |                   |                |
|                   | 2.2            |                                   |                                                                             |                         |                      |                   |                   |                   |                   |                |
|                   |                |                                   | <b>SUB TOTAL</b>                                                            | <b>-</b>                | <b>-</b>             | <b>-</b>          | <b>-</b>          | <b>-</b>          | <b>-</b>          |                |
| 3                 |                |                                   | <b>SECTOR DE ELECTRIFICACIÓN</b>                                            |                         |                      |                   |                   |                   |                   |                |
|                   |                |                                   |                                                                             |                         |                      |                   |                   |                   |                   |                |



|   |     |       |                                                                                                                           |            |           |           |            |            |   |         |
|---|-----|-------|---------------------------------------------------------------------------------------------------------------------------|------------|-----------|-----------|------------|------------|---|---------|
|   |     |       | SUB TOTAL                                                                                                                 | -          | -         | -         | -          | -          | - | -       |
| 4 |     |       | SECTOR EDUCACIÓN                                                                                                          |            |           |           |            |            |   |         |
|   | 4.1 | 47110 | CONSTRUCCION DE CENTRO BASICO EN LA ALDEA DE CHOLOMA (KFW)                                                                | 50,000.00  |           |           | 25,000.00  | 25,000.00  | - | 50,000  |
|   |     | 47110 | CENTRO BASICO JOSE OLIVO TERCERO DE LA ALDEA DESCANSADERO (CONTRA PARTE USAID)                                            | 50,000.00  |           | 25,000.00 | 25,000.00  |            |   | 50,000  |
|   |     | 47110 | CONSTRUCCION CENTRO BASICO CONTRA PARTE PLAN ALDEA LAS FLORES                                                             | 100,000.00 |           | 25,000.00 | 25,000.00  | 50,000.00  |   | 100,000 |
|   |     | 47110 | CONSTRUCCION CENTRO BASICO CONTRA PARTE OLAN                                                                              | 50,000.00  |           |           | 50,000.00  |            |   | 50,000  |
|   |     | 23400 | REMODELACION DEL TECHADO DE LA ESCUELA DE LA ALDEA SANTA CRUZ                                                             | 50,000.00  |           |           | 25,000.00  | 25,000.00  |   | 50,000  |
|   |     | 23400 | MEJORAMIENTO DEL TECHADO DE LA ESCUELA DE LA ALDEA EL GUAYABITO                                                           | 50,000.00  |           |           | 25,000.00  | 25,000.00  |   | 50,000  |
|   |     | 2340  | MEJORAMIENTO DEL TECHADO DE LA ESCUELA DE PINALEJO                                                                        | 80,000.00  |           | 30,000.00 | 25,000.00  | 25,000.00  |   | 80,000  |
|   |     |       |                                                                                                                           |            |           |           |            |            |   |         |
|   |     |       | SUB TOTAL                                                                                                                 | 430,000.00 | -         | 80,000.00 | 200,000.00 | 150,000.00 | - | 430,000 |
| 5 |     |       | SECTOR VIVIENDA                                                                                                           |            |           |           |            |            |   |         |
|   | 5.1 | 23400 | MEJORAMIENTO DE VIVIENDA (COMPRA DE OTROS MATERIALES TECHOS DIGNOS, PISOS SALUDABLE, LETRINAS, ECOFOGANES Y PILAS) ZONA 1 | 83,807.74  |           |           | 40,000.00  | 43,807.74  |   | 83,807  |
|   | 5.2 | 23400 | MEJORAMIENTO DE VIVIENDA (COMPRA DE OTROS MATERIALES TECHOS DIGNOS, PISOS SALUDABLE, LETRINAS, ECOFOGANES Y PILAS) ZONA 2 | 83,807.74  |           | 40,000.00 | 43,807.74  |            |   | 83,807  |
|   | 5.3 | 23400 | MEJORAMIENTO DE VIVIENDA (COMPRA DE OTROS MATERIALES TECHOS DIGNOS, PISOS SALUDABLE, LETRINAS, ECOFOGANES Y PILAS) ZONA 3 | 83,807.74  |           |           | 40,000.00  | 43,807.74  |   | 83,807  |
|   | 5.4 | 23400 | MEJORAMIENTO DE VIVIENDA (COMPRA DE OTROS MATERIALES TECHOS DIGNOS, PISOS SALUDABLE, LETRINAS, ECOFOGANES Y PILAS) ZONA 4 | 83,807.74  |           | 40,000.00 | 43,807.74  |            |   | 83,807  |
|   | 5.5 | 23400 | MEJORAMIENTO DE VIVIENDA (COMPRA DE OTROS MATERIALES TECHOS DIGNOS, PISOS SALUDABLE, LETRINAS, ECOFOGANES Y PILAS) ZONA 5 | 83,807.74  | 40,000.00 | 43,807.74 |            |            |   | 83,807  |



|                      |     |       |                                                                                                                           |              |            |            |            |            |   |           |
|----------------------|-----|-------|---------------------------------------------------------------------------------------------------------------------------|--------------|------------|------------|------------|------------|---|-----------|
|                      | 5.6 | 23400 | MEJORAMIENTO DE VIVIENDA (COMPRA DE OTROS MATERIALES TECHOS DIGNOS, PISOS SALUDABLE, LETRINAS, ECOFOGANES Y PILAS) ZONA 6 | 83,807.74    |            |            | 40,000.00  | 43,807.74  |   | 83,807    |
|                      | 5.7 | 23400 | MEJORAMIENTO DE VIVIENDA (COMPRA DE OTROS MATERIALES TECHOS DIGNOS, PISOS SALUDABLE, LETRINAS, ECOFOGANES Y PILAS) ZONA 7 | 83,807.74    | 40,000.00  | 43,807.74  |            |            |   | 83,807    |
|                      | 5.8 | 23400 | MEJORAMIENTO DE VIVIENDA (COMPRA DE OTROS MATERIALES TECHOS DIGNOS, PISOS SALUDABLE, LETRINAS, ECOFOGANES Y PILAS) ZONA 8 | 83,807.74    |            | 40,000.00  | 43,807.74  |            |   | 83,807    |
|                      |     |       |                                                                                                                           |              |            |            |            |            |   |           |
|                      |     |       | SUB TOTAL                                                                                                                 | 670,461.92   | 80,000.00  | 207,615.48 | 251,423.22 | 131,423.22 | - | 670,461   |
| 6                    |     |       | SECTOR SOCIAL ( NINEZ, ADOLESCENCIA Y MUJER)                                                                              |              |            |            |            |            |   |           |
|                      | 6.1 |       |                                                                                                                           |              |            |            |            |            |   |           |
|                      |     |       |                                                                                                                           |              |            |            |            |            |   |           |
|                      |     |       | SUB TOTAL                                                                                                                 | -            | -          | -          | -          | -          | - |           |
| TODOS POR LA PAZ 20% |     |       |                                                                                                                           |              |            |            |            |            |   |           |
| 7                    |     |       | SECTOR SEGURIDAD                                                                                                          |              |            |            |            |            |   |           |
|                      | 7.1 | 23400 | MEJORAMIENTO DEL PARQUE DEL CALVARIO                                                                                      | 20,000.00    |            |            | 10,000.00  | 10,000.00  |   | 20,000    |
|                      |     | 23400 | MANTENIMIENTO DEL ESTADIO MUNICIPAL                                                                                       | 150,000.00   |            | 50,000.00  | 50,000.00  | 50,000.00  |   | 150,000   |
|                      |     | 47210 | CONSTRUCCION PARQUE CENTRAL                                                                                               | 956,154.81   | 350,000.00 | 400,000.00 | 206,154.81 |            |   | 956,154   |
|                      |     | 47210 | CONSTRUCCION CERCA PERIMETRAL DEL CAMPO DE LA ALDEA LA CUCHILLA                                                           | 200,000.00   |            |            | 100,000.00 | 100,000.00 |   | 200,000   |
|                      |     | 47210 | AMPLIACION SISTEMA ELECTRICO ALDEA LA CUCHILLA BARRIO BALASTRERA                                                          | 200,000.00   |            |            | 200,000.00 |            |   | 200,000   |
|                      |     | 47110 | CONSTRUCCION DE PISTA PARA EJERCICIO EN EL ESTADIO MUNICIPAL                                                              | 200,000.00   |            | 200,000.00 |            |            |   | 200,000   |
|                      |     |       |                                                                                                                           |              |            |            |            |            |   |           |
|                      |     |       | SUB TOTAL                                                                                                                 | 1,726,154.81 | 350,000.00 | 650,000.00 | 566,154.81 | 160,000.00 |   | 1,726,154 |
|                      |     |       | SECTOR PRESERVACION DEL PATRIMONIO                                                                                        |              |            |            |            |            |   |           |
| 8                    |     |       |                                                                                                                           |              |            |            |            |            |   |           |







|  |       |                                                            |                     |                   |                     |                     |                     |                     |                  |
|--|-------|------------------------------------------------------------|---------------------|-------------------|---------------------|---------------------|---------------------|---------------------|------------------|
|  | 47210 | AMPLIACION SISTEMA ELECTRICO BO. LA BARRANCA ALDEA CHOLOMA | 109,451.58          |                   |                     |                     | 109,451.58          |                     | 109,451          |
|  |       |                                                            |                     |                   |                     |                     |                     |                     |                  |
|  |       | SUB TOTAL                                                  | 1,015,108.89        | -                 | 290,000.00          | 494,294.38          | 230,814.51          | -                   | 1,015,108        |
|  |       | <b>SECTOR DE EDIFICACIÓN DE BIENES MUNICIPALES</b>         |                     |                   |                     |                     |                     |                     |                  |
|  | 23400 | MANTENIMIENTO Y REPARACION DE EDIFICIOS MUNICIPALES        | 150,000.00          |                   |                     | 150,000.00          |                     | 150,000.00          |                  |
|  | 47210 | CONSTRUCCION PARQUE CENTRAL                                | 1,284,884.00        |                   | 500,000.00          | 500,000.00          | 284,884.00          | 1,284,884.00        |                  |
|  | 47210 | CONSTRUCCION CAJA PUENTE DE LA ALDEA EL PORVENIR           | 200,000.00          |                   |                     | 200,000.00          |                     | 200,000.00          |                  |
|  |       |                                                            |                     |                   |                     |                     |                     |                     |                  |
|  |       | SUB TOTAL                                                  | 1,634,884.00        | -                 | 500,000.00          | 850,000.00          | 284,884.00          | 1,634,884.00        |                  |
|  |       | <b>TOTAL PLAN DE INVERSION ANUAL</b>                       | <b>6,426,609.62</b> | <b>430,000.00</b> | <b>2,077,615.48</b> | <b>2,761,872.41</b> | <b>1,157,121.73</b> | <b>1,634,884.00</b> | <b>4,791,721</b> |

Erny Sarmiento  
Encargada de unidad de Presupuesto



Carmen Alicia Paz  
Alcaldesa Municipal

