



## Liquidación Presupuestaria

Fecha del: 01/01/2022 al 31/01/2022

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
22-173-01 - 20 - Donación Fondos BID (Restauración áreas forestales afectadas por el gorgojo)	0.00	7,144,168.54	0.00	0.00	0.00	7,144,168.54	0.00	10,800.00	10,800.00	10,800.00
15-013-01 - 10 - Fondos Propios Municipales	7,915,297.95	0.00	0.00	0.00	0.00	7,915,297.95	0.00	705,961.16	705,961.16	705,961.16
15-013-01 - 20 - Fondos Propios Municipales	6,476,152.87	2,262,726.41	0.00	0.00	0.00	8,738,879.28	0.00	1,933,260.00	1,933,260.00	1,933,260.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,751,610.64	0.00	0.00	0.00	0.00	3,751,610.64	0.00	857,126.20	857,126.20	857,126.20
11-001-01 - 20 - Transferencia para Gobierno Local	15,006,442.54	3,003,572.88	0.00	0.00	0.00	18,010,015.42	0.00	2,237,257.03	2,237,257.03	2,237,257.03
<b>Total</b>	<b>33,149,504.00</b>	<b>12,410,467.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,559,971.83</b>	<b>0.00</b>	<b>5,744,404.39</b>	<b>5,744,404.39</b>	<b>5,744,404.39</b>