



Liquidación Presupuestaria

Fecha del: 01/12/2021 al 31/12/2021

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	38,234,568.20	0.00	0.00	0.00	0.00	38,234,568.20	1,141,272.98	7,549,992.14	7,549,992.14	7,549,992.14
15-013-01 - 20 - Fondos Propios Municipales	18,282,831.80	0.00	0.00	0.00	0.00	18,282,831.80	236,328.00	801,235.39	801,235.39	801,235.39
15-013-01 - 30 - Fondos Propios Municipales	13,000,000.00	0.00	0.00	600,000.00	600,000.00	13,000,000.00	0.00	4,631,464.68	4,631,464.68	4,631,464.68
11-001-01 - 10 - Transferencia para Gobierno Local	6,096,521.80	0.00	0.00	0.00	0.00	6,096,521.80	175,547.00	2,929,382.39	2,929,382.39	2,929,382.39
11-001-01 - 20 - Transferencia para Gobierno Local	24,386,078.20	0.00	0.00	1,000,000.00	1,000,000.00	24,386,078.20	337,505.50	6,780,129.73	6,780,129.73	6,780,129.73
Total	100,000,000.00	0.00	0.00	1,600,000.00	1,600,000.00	100,000,000.00	1,890,653.48	22,692,204.33	22,692,204.33	22,692,204.33