



## Liquidación Presupuestaria

Fecha del: 01/01/2022 al 25/01/2022

Moneda: Lempiras (L)

| Descripción                                        | Asignado             | Ampliación          | Disminución | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso | Comprometido        | Devengado           | Pagado              |
|----------------------------------------------------|----------------------|---------------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 15-013-01 - 10 - Fondos Propios Municipales        | 1,263,180.78         | 0.00                | 0.00        | 0.00              | 0.00                | 1,263,180.78         | 0.00          | 187,273.92          | 187,273.92          | 187,273.92          |
| 15-013-01 - 20 - Fondos Propios Municipales        | 680,174.27           | 91,126.58           | 0.00        | 0.00              | 0.00                | 771,300.85           | 0.00          | 91,000.00           | 91,000.00           | 91,000.00           |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 3,242,303.97         | 801,667.48          | 0.00        | 0.00              | 0.00                | 4,043,971.45         | 0.00          | 468,062.51          | 468,062.51          | 468,062.51          |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 12,969,215.87        | 3,757,054.83        | 0.00        | 105,870.00        | 105,870.00          | 16,726,270.70        | 0.00          | 2,349,382.78        | 2,349,382.78        | 2,349,382.78        |
| <b>Total</b>                                       | <b>18,154,874.89</b> | <b>4,649,848.89</b> | <b>0.00</b> | <b>105,870.00</b> | <b>105,870.00</b>   | <b>22,804,723.78</b> | <b>0.00</b>   | <b>3,095,719.21</b> | <b>3,095,719.21</b> | <b>3,095,719.21</b> |