



Liquidación Presupuestaria

Fecha del: 01/01/2021 al 31/12/2021

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	2,041,353.60	0.00	0.00	4,200.00	12,118.00	2,033,435.60	0.00	940,194.85	940,194.85	940,194.85
15-013-01 - 20 - Fondos Propios Municipales	510,338.40	79,180.44	0.00	7,918.00	0.00	597,436.84	0.00	541,248.00	541,248.00	541,248.00
11-011-02 - 20 - OPERACION FUERZA HONDURAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-01 - 20 - Operación Fuerza Honduras, emergencia Covid-19	0.00	184,629.00	0.00	0.00	0.00	184,629.00	0.00	142,744.65	142,744.65	142,744.65
11-001-01 - 10 - Transferencia para Gobierno Local	3,334,461.60	39,319.64	0.00	311,185.14	310,000.00	3,374,966.38	0.00	2,502,853.92	2,502,853.92	2,502,853.92
11-001-01 - 20 - Transferencia para Gobierno Local	13,337,846.40	157,459.70	0.00	9,234,453.81	9,235,638.95	13,494,120.96	0.00	10,730,432.79	10,730,432.79	10,730,432.79
Total	19,224,000.00	460,588.78	0.00	9,557,756.95	9,557,756.95	19,684,588.78	0.00	14,857,474.21	14,857,474.21	14,857,474.21