



Liquidación Presupuestaria

Fecha del: 01/01/2022 al 31/01/2022

Moneda: Lempiras (L)

Descripción	Asignado	Ampliación	Disminución	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	1,905,434.00	121,034.00	69,078.00	0.00	0.00	1,957,390.00	0.00	181,879.15	181,879.15	181,879.15
15-013-01 - 20 - Fondos Propios Municipales	1,064,566.00	127,042.74	0.00	0.00	0.00	1,191,608.74	0.00	127,042.74	127,042.74	127,042.74
15-013-01 - 30 - Fondos Propios Municipales	0.00	17,764.34	11,779.09	0.00	0.00	5,985.25	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	2,970,798.54	480,849.02	240,424.51	0.00	0.00	3,211,223.05	0.00	237,037.51	237,037.51	237,037.51
11-001-01 - 20 - Transferencia para Gobierno Local	11,777,864.14	2,122,767.32	1,116,344.03	0.00	0.00	12,784,287.43	0.00	1,005,393.93	1,005,393.93	1,005,393.93
11-001-01 - 30 - Transferencia para Gobierno Local	0.00	5,793.84	0.00	0.00	0.00	5,793.84	0.00	0.00	0.00	0.00
Total	17,718,662.68	2,875,251.26	1,437,625.63	0.00	0.00	19,156,288.31	0.00	1,551,353.33	1,551,353.33	1,551,353.33