



## Liquidación de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 04/01/2022

Hora : 02:56 p.m.

Pagina: 1 de 13

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
<b>Tipo de Presupuesto: Funcionamiento</b>										
<b>01 - ACTIVIDADES CENTRALE</b>	<b>748,064.67</b>	<b>0.00</b>	<b>0.00</b>	<b>26,016.67</b>	<b>0.00</b>	<b>774,081.34</b>	<b>0.00</b>	<b>696,374.59</b>	<b>696,374.59</b>	<b>696,374.59</b>
<b>00 - SIN SUBPROGRAMA</b>	<b>748,064.67</b>	<b>0.00</b>	<b>0.00</b>	<b>26,016.67</b>	<b>0.00</b>	<b>774,081.34</b>	<b>0.00</b>	<b>696,374.59</b>	<b>696,374.59</b>	<b>696,374.59</b>
<b>000 - SIN PROYECTO</b>	<b>748,064.67</b>	<b>0.00</b>	<b>0.00</b>	<b>26,016.67</b>	<b>0.00</b>	<b>774,081.34</b>	<b>0.00</b>	<b>696,374.59</b>	<b>696,374.59</b>	<b>696,374.59</b>
<b>001 - ADMINISTRACION SUPER</b>	<b>436,264.67</b>	<b>0.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>454,264.67</b>	<b>0.00</b>	<b>383,557.92</b>	<b>383,557.92</b>	<b>383,557.92</b>
<b>000 - SIN OBRA</b>	<b>436,264.67</b>	<b>0.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>454,264.67</b>	<b>0.00</b>	<b>383,557.92</b>	<b>383,557.92</b>	<b>383,557.92</b>
11100 11-001-01 10 1 Sueldos Basicos	132,000.00	0.00	0.00	0.00	0.00	132,000.00	0.00	132,000.00	132,000.00	132,000.00
11510 11-001-01 10 1 Decimotercer Mes	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	11,000.00	11,000.00	11,000.00
11520 11-001-01 10 1 Decimocuarto Mes	10,250.00	0.00	0.00	0.00	0.00	10,250.00	0.00	10,250.00	10,250.00	10,250.00
11600 11-001-01 10 1 Complementos	6,014.67	0.00	0.00	0.00	0.00	6,014.67	0.00	0.00	0.00	0.00
11800 11-001-01 10 1 Dietas	192,000.00	0.00	0.00	0.00	0.00	192,000.00	0.00	152,000.00	152,000.00	152,000.00
21430 11-001-01 10 1 Telefonía Celular	15,000.00	0.00	0.00	8,000.00	0.00	23,000.00	0.00	18,327.92	18,327.92	18,327.92
26210 11-001-01 10 1 Viaticos Nacionales	60,000.00	0.00	0.00	10,000.00	0.00	70,000.00	0.00	57,820.00	57,820.00	57,820.00
29100 11-001-01 10 1 Ceremonial y Protocolo	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	2,160.00	2,160.00	2,160.00
<b>002 - AUDITOR INTERNO</b>	<b>175,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,416.67</b>	<b>0.00</b>	<b>180,416.67</b>	<b>0.00</b>	<b>173,416.67</b>	<b>173,416.67</b>	<b>173,416.67</b>
<b>000 - SIN OBRA</b>	<b>175,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,416.67</b>	<b>0.00</b>	<b>180,416.67</b>	<b>0.00</b>	<b>173,416.67</b>	<b>173,416.67</b>	<b>173,416.67</b>
11100 11-001-01 10 1 Sueldos Basicos	144,000.00	0.00	0.00	5,000.00	0.00	149,000.00	0.00	149,000.00	149,000.00	149,000.00
11510 11-001-01 10 1 Decimotercer Mes	12,000.00	0.00	0.00	416.67	0.00	12,416.67	0.00	12,416.67	12,416.67	12,416.67
11520 11-001-01 10 1 Decimocuarto Mes	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	12,000.00	12,000.00	12,000.00
11600 11-001-01 10 1 Complementos	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
26210 11-001-01 10 1 Viaticos Nacionales	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
<b>003 - SECRETARIA MUNICIPAL</b>	<b>136,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>139,400.00</b>	<b>0.00</b>	<b>139,400.00</b>	<b>139,400.00</b>	<b>139,400.00</b>
<b>000 - SIN OBRA</b>	<b>136,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>139,400.00</b>	<b>0.00</b>	<b>139,400.00</b>	<b>139,400.00</b>	<b>139,400.00</b>
11100 11-001-01 10 1 Sueldos Basicos	114,000.00	0.00	0.00	2,400.00	0.00	116,400.00	0.00	116,400.00	116,400.00	116,400.00
11510 11-001-01 10 1 Decimotercer Mes	9,500.00	0.00	0.00	200.00	0.00	9,700.00	0.00	9,700.00	9,700.00	9,700.00
11520 11-001-01 10 1 Decimocuarto Mes	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	9,500.00	9,500.00	9,500.00
11600 11-001-01 10 1 Complementos	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	3,800.00	3,800.00	3,800.00
<b>03 - ADMINISTRACION FINAN</b>	<b>1,446,379.74</b>	<b>1,116,472.08</b>	<b>0.00</b>	<b>122,033.34</b>	<b>161,050.01</b>	<b>2,523,835.15</b>	<b>0.00</b>	<b>1,687,393.98</b>	<b>1,687,393.98</b>	<b>1,687,393.98</b>
<b>00 - SIN SUBPROGRAMA</b>	<b>1,446,379.74</b>	<b>1,116,472.08</b>	<b>0.00</b>	<b>122,033.34</b>	<b>161,050.01</b>	<b>2,523,835.15</b>	<b>0.00</b>	<b>1,687,393.98</b>	<b>1,687,393.98</b>	<b>1,687,393.98</b>
<b>000 - SIN PROYECTO</b>	<b>1,446,379.74</b>	<b>1,116,472.08</b>	<b>0.00</b>	<b>122,033.34</b>	<b>161,050.01</b>	<b>2,523,835.15</b>	<b>0.00</b>	<b>1,687,393.98</b>	<b>1,687,393.98</b>	<b>1,687,393.98</b>
<b>001 - DEPARTAMENTO DE TESO</b>	<b>977,379.74</b>	<b>1,116,472.08</b>	<b>0.00</b>	<b>111,416.67</b>	<b>161,050.01</b>	<b>2,044,218.48</b>	<b>0.00</b>	<b>1,220,443.98</b>	<b>1,220,443.98</b>	<b>1,220,443.98</b>
<b>000 - SIN OBRA</b>	<b>977,379.74</b>	<b>1,116,472.08</b>	<b>0.00</b>	<b>111,416.67</b>	<b>161,050.01</b>	<b>2,044,218.48</b>	<b>0.00</b>	<b>1,220,443.98</b>	<b>1,220,443.98</b>	<b>1,220,443.98</b>



## Liquidacion de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 04/01/2022

Hora : 02:56 p.m.

Pagina: 2 de 13

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
11100 11-001-01 10 1 Sueldos Basicos	126,000.00	0.00	0.00	5,000.00	0.00	131,000.00	0.00	131,000.00	131,000.00	131,000.00
11510 11-001-01 10 1 Decimotercer Mes	10,500.00	0.00	0.00	416.67	0.00	10,916.67	0.00	10,916.67	10,916.67	10,916.67
11520 11-001-01 10 1 Decimocuarto Mes	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	10,500.00	10,500.00	10,500.00
11600 11-001-01 10 1 Complementos	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	7,000.00	7,000.00	7,000.00
12200 11-001-01 10 1 Jornales	52,800.00	0.00	0.00	10,000.00	0.00	62,800.00	0.00	61,000.00	61,000.00	61,000.00
16100 11-001-01 10 1 Beneficios	0.00	770,276.76	0.00	0.00	161,050.01	609,226.75	0.00	49,466.41	49,466.41	49,466.41
16100 15-013-01 10 1 Beneficios	27,558.34	0.00	0.00	0.00	0.00	27,558.34	0.00	0.00	0.00	0.00
21110 11-001-01 10 1 Suministro de Energi	120,000.00	51,137.02	0.00	0.00	0.00	171,137.02	0.00	152,885.03	152,885.03	152,885.03
21110 15-013-01 10 1 Suministro de Energi	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	70,000.00	70,000.00	70,000.00
23200 11-001-01 10 1 Mantenimiento y Repa	120,000.00	123,921.28	0.00	0.00	0.00	243,921.28	0.00	198,960.69	198,960.69	198,960.69
23360 11-001-01 10 1 Mantenimiento y Repa	30,000.00	0.00	0.00	15,000.00	0.00	45,000.00	0.00	35,967.25	35,967.25	35,967.25
25300 11-001-01 10 1 Servicio de Imprenta	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	19,122.49	19,122.49	19,122.49
25400 11-001-01 10 1 Primas y Gastos de S	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	18,889.58	18,889.58	18,889.58
25500 11-001-01 10 1 Comisiones y Gastos	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	5,465.00	5,465.00	5,465.00
25600 11-001-01 10 1 Publicidad y Propaga	60,000.00	50,000.00	0.00	35,000.00	0.00	145,000.00	0.00	133,700.00	133,700.00	133,700.00
26210 11-001-01 10 1 Viaticos Nacionales	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	2,000.00	2,000.00	2,000.00
27210 11-001-01 10 1 Tasas	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	6,223.00	6,223.00	6,223.00
27500 11-001-01 10 1 Gastos Judiciales	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
31110 11-001-01 10 1 Productos Alimentici	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	3,510.00	3,510.00	3,510.00
32310 11-001-01 10 1 Prendas de Vestir	0.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	26,508.00	26,508.00	26,508.00
33100 11-001-01 10 1 Productos de Papel y	18,921.40	30,000.00	0.00	32,000.00	0.00	80,921.40	0.00	79,122.75	79,122.75	79,122.75
34400 11-001-01 10 1 Llantas y Camaras de	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	14,450.00	14,450.00	14,450.00
35610 11-001-01 10 1 Gasolina	10,000.00	0.00	0.00	6,000.00	0.00	16,000.00	0.00	12,527.88	12,527.88	12,527.88
35620 11-001-01 10 1 Diesel	145,600.00	0.00	0.00	8,000.00	0.00	153,600.00	0.00	151,229.23	151,229.23	151,229.23
39100 11-001-01 10 1 Elementos de Limpiez	10,000.00	41,137.02	0.00	0.00	0.00	51,137.02	0.00	0.00	0.00	0.00
39200 11-001-01 10 1 Utiles de Escritorio	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
<b>002 - CONTABILIDAD Y PRESU</b>	<b>161,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,416.67</b>	<b>0.00</b>	<b>166,616.67</b>	<b>0.00</b>	<b>157,116.67</b>	<b>157,116.67</b>	<b>157,116.67</b>
<b>000 - SIN OBRA</b>	<b>161,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,416.67</b>	<b>0.00</b>	<b>166,616.67</b>	<b>0.00</b>	<b>157,116.67</b>	<b>157,116.67</b>	<b>157,116.67</b>
11100 11-001-01 10 1 Sueldos Basicos	126,000.00	0.00	0.00	5,000.00	0.00	131,000.00	0.00	131,000.00	131,000.00	131,000.00
11510 11-001-01 10 1 Decimotercer Mes	10,500.00	0.00	0.00	416.67	0.00	10,916.67	0.00	10,916.67	10,916.67	10,916.67



## Liquidacion de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 04/01/2022

Hora : 02:56 p.m.

Pagina: 3 de 13

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
11520 11-001-01 10 1 Decimocuarto Mes	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	10,500.00	10,500.00	10,500.00
11600 11-001-01 10 1 Complementos	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	4,200.00	4,200.00	4,200.00
26210 11-001-01 10 1 Viaticos Nacionales	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	500.00	500.00	500.00
<b>003 - ADMINISTRACION TRIBU</b>	<b>142,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>145,100.00</b>	<b>0.00</b>	<b>141,933.33</b>	<b>141,933.33</b>	<b>141,933.33</b>
<b>000 - SIN OBRA</b>	<b>142,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>145,100.00</b>	<b>0.00</b>	<b>141,933.33</b>	<b>141,933.33</b>	<b>141,933.33</b>
11100 11-001-01 10 1 Sueldos Basicos	114,000.00	0.00	0.00	2,400.00	0.00	116,400.00	0.00	116,400.00	116,400.00	116,400.00
11510 11-001-01 10 1 Decimotercer Mes	9,500.00	0.00	0.00	200.00	0.00	9,700.00	0.00	9,700.00	9,700.00	9,700.00
11520 11-001-01 10 1 Decimocuarto Mes	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	9,500.00	9,500.00	9,500.00
11600 11-001-01 10 1 Complementos	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	6,333.33	6,333.33	6,333.33
<b>004 - CATASTRO</b>	<b>165,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>167,900.00</b>	<b>0.00</b>	<b>167,900.00</b>	<b>167,900.00</b>	<b>167,900.00</b>
<b>000 - SIN OBRA</b>	<b>165,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>167,900.00</b>	<b>0.00</b>	<b>167,900.00</b>	<b>167,900.00</b>	<b>167,900.00</b>
11100 11-001-01 10 1 Sueldos Basicos	114,000.00	0.00	0.00	2,400.00	0.00	116,400.00	0.00	116,400.00	116,400.00	116,400.00
11100 15-013-01 10 1 Sueldos Basicos	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00	28,500.00	28,500.00	28,500.00
11510 11-001-01 10 1 Decimotercer Mes	9,500.00	0.00	0.00	200.00	0.00	9,700.00	0.00	9,700.00	9,700.00	9,700.00
11520 11-001-01 10 1 Decimocuarto Mes	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	9,500.00	9,500.00	9,500.00
11600 11-001-01 10 1 Complementos	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	3,800.00	3,800.00	3,800.00
<b>04 - UNIDADES DE PROYECCI</b>	<b>684,616.67</b>	<b>0.00</b>	<b>0.00</b>	<b>10,400.00</b>	<b>10,400.00</b>	<b>684,616.67</b>	<b>0.00</b>	<b>560,500.00</b>	<b>560,500.00</b>	<b>560,500.00</b>
<b>00 - SIN SUBPROGRAMA</b>	<b>684,616.67</b>	<b>0.00</b>	<b>0.00</b>	<b>10,400.00</b>	<b>10,400.00</b>	<b>684,616.67</b>	<b>0.00</b>	<b>560,500.00</b>	<b>560,500.00</b>	<b>560,500.00</b>
<b>000 - SIN PROYECTO</b>	<b>684,616.67</b>	<b>0.00</b>	<b>0.00</b>	<b>10,400.00</b>	<b>10,400.00</b>	<b>684,616.67</b>	<b>0.00</b>	<b>560,500.00</b>	<b>560,500.00</b>	<b>560,500.00</b>
<b>001 - JUEZ DE POLICIA</b>	<b>136,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>139,400.00</b>	<b>0.00</b>	<b>139,400.00</b>	<b>139,400.00</b>	<b>139,400.00</b>
<b>000 - SIN OBRA</b>	<b>136,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>139,400.00</b>	<b>0.00</b>	<b>139,400.00</b>	<b>139,400.00</b>	<b>139,400.00</b>
11100 15-013-01 10 1 Sueldos Basicos	114,000.00	0.00	0.00	2,400.00	0.00	116,400.00	0.00	116,400.00	116,400.00	116,400.00
11510 15-013-01 10 1 Decimotercer Mes	9,500.00	0.00	0.00	200.00	0.00	9,700.00	0.00	9,700.00	9,700.00	9,700.00
11520 15-013-01 10 1 Decimocuarto Mes	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	9,500.00	9,500.00	9,500.00
11600 15-013-01 10 1 Complementos	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	3,800.00	3,800.00	3,800.00
<b>002 - UNIDAD DE DESARROLLO</b>	<b>140,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>143,200.00</b>	<b>0.00</b>	<b>141,933.33</b>	<b>141,933.33</b>	<b>141,933.33</b>
<b>000 - SIN OBRA</b>	<b>140,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>143,200.00</b>	<b>0.00</b>	<b>141,933.33</b>	<b>141,933.33</b>	<b>141,933.33</b>
11100 11-001-01 10 1 Sueldos Basicos	114,000.00	0.00	0.00	2,400.00	0.00	116,400.00	0.00	116,400.00	116,400.00	116,400.00
11510 11-001-01 10 1 Decimotercer Mes	9,500.00	0.00	0.00	200.00	0.00	9,700.00	0.00	9,700.00	9,700.00	9,700.00
11520 11-001-01 10 1 Decimocuarto Mes	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	9,500.00	9,500.00	9,500.00
11600 11-001-01 10 1 Complementos	7,600.00	0.00	0.00	0.00	0.00	7,600.00	0.00	6,333.33	6,333.33	6,333.33
<b>003 - OFICINA DE LA NI?EZ</b>	<b>139,166.67</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>141,766.67</b>	<b>0.00</b>	<b>139,766.67</b>	<b>139,766.67</b>	<b>139,766.67</b>



## Liquidacion de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 04/01/2022

Hora : 02:56 p.m.

Pagina: 4 de 13

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
<b>000 - SIN OBRA</b>	<b>139,166.67</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>141,766.67</b>	<b>0.00</b>	<b>139,766.67</b>	<b>139,766.67</b>	<b>139,766.67</b>
11100 11-001-01 10 1 Sueldos Basicos	114,000.00	0.00	0.00	2,400.00	0.00	116,400.00	0.00	116,400.00	116,400.00	116,400.00
11510 11-001-01 10 1 Decimotercer Mes	9,500.00	0.00	0.00	200.00	0.00	9,700.00	0.00	9,700.00	9,700.00	9,700.00
11520 11-001-01 10 1 Decimocuarto Mes	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	9,500.00	9,500.00	9,500.00
11600 11-001-01 10 1 Complementos	3,166.67	0.00	0.00	0.00	0.00	3,166.67	0.00	3,166.67	3,166.67	3,166.67
26210 15-013-01 10 1 Viaticos Nacionales	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	1,000.00	1,000.00	1,000.00
<b>004 - OFICINA MUNICIPAL DE</b>	<b>139,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>142,400.00</b>	<b>0.00</b>	<b>139,400.00</b>	<b>139,400.00</b>	<b>139,400.00</b>
<b>000 - SIN OBRA</b>	<b>139,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>142,400.00</b>	<b>0.00</b>	<b>139,400.00</b>	<b>139,400.00</b>	<b>139,400.00</b>
11100 11-001-01 10 1 Sueldos Basicos	114,000.00	0.00	0.00	2,400.00	0.00	116,400.00	0.00	116,400.00	116,400.00	116,400.00
11510 11-001-01 10 1 Decimotercer Mes	9,500.00	0.00	0.00	200.00	0.00	9,700.00	0.00	9,700.00	9,700.00	9,700.00
11520 11-001-01 10 1 Decimocuarto Mes	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	9,500.00	9,500.00	9,500.00
11600 11-001-01 10 1 Complementos	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	3,800.00	3,800.00	3,800.00
26210 15-013-01 10 1 Viaticos Nacionales	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
<b>005 - UNIDAD DE DESARROLLO</b>	<b>128,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,400.00</b>	<b>117,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN OBRA</b>	<b>128,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,400.00</b>	<b>117,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
11100 15-013-01 10 1 Sueldos Basicos	114,000.00	0.00	0.00	0.00	10,400.00	103,600.00	0.00	0.00	0.00	0.00
11510 15-013-01 10 1 Decimotercer Mes	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
11520 15-013-01 10 1 Decimocuarto Mes	4,750.00	0.00	0.00	0.00	0.00	4,750.00	0.00	0.00	0.00	0.00
<b>05 - UNIDADES DE SERVICIO</b>	<b>701,083.32</b>	<b>0.00</b>	<b>0.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>714,083.32</b>	<b>0.00</b>	<b>710,583.32</b>	<b>710,583.32</b>	<b>710,583.32</b>
<b>00 - SIN SUBPROGRAMA</b>	<b>701,083.32</b>	<b>0.00</b>	<b>0.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>714,083.32</b>	<b>0.00</b>	<b>710,583.32</b>	<b>710,583.32</b>	<b>710,583.32</b>
<b>000 - SIN PROYECTO</b>	<b>701,083.32</b>	<b>0.00</b>	<b>0.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>714,083.32</b>	<b>0.00</b>	<b>710,583.32</b>	<b>710,583.32</b>	<b>710,583.32</b>
<b>001 - PARQUERO MUNICIPAL</b>	<b>139,333.33</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>141,933.33</b>	<b>0.00</b>	<b>141,933.33</b>	<b>141,933.33</b>	<b>141,933.33</b>
<b>000 - SIN OBRA</b>	<b>139,333.33</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>141,933.33</b>	<b>0.00</b>	<b>141,933.33</b>	<b>141,933.33</b>	<b>141,933.33</b>
11100 11-001-01 10 1 Sueldos Basicos	114,000.00	0.00	0.00	2,400.00	0.00	116,400.00	0.00	116,400.00	116,400.00	116,400.00
11510 11-001-01 10 1 Decimotercer Mes	9,500.00	0.00	0.00	200.00	0.00	9,700.00	0.00	9,700.00	9,700.00	9,700.00
11520 11-001-01 10 1 Decimocuarto Mes	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	9,500.00	9,500.00	9,500.00
11600 11-001-01 10 1 Complementos	6,333.33	0.00	0.00	0.00	0.00	6,333.33	0.00	6,333.33	6,333.33	6,333.33
<b>002 - CONSERJE MUNICIPAL</b>	<b>139,333.33</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>141,933.33</b>	<b>0.00</b>	<b>141,933.33</b>	<b>141,933.33</b>	<b>141,933.33</b>
<b>000 - SIN OBRA</b>	<b>139,333.33</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>141,933.33</b>	<b>0.00</b>	<b>141,933.33</b>	<b>141,933.33</b>	<b>141,933.33</b>
11100 15-013-01 10 1 Sueldos Basicos	114,000.00	0.00	0.00	2,400.00	0.00	116,400.00	0.00	116,400.00	116,400.00	116,400.00
11510 15-013-01 10 1 Decimotercer Mes	9,500.00	0.00	0.00	200.00	0.00	9,700.00	0.00	9,700.00	9,700.00	9,700.00
11520 15-013-01 10 1 Decimocuarto Mes	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	9,500.00	9,500.00	9,500.00



## Liquidacion de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 04/01/2022

Hora : 02:56 p.m.

Pagina: 5 de 13

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
11600 15-013-01 10 1 Complementos	6,333.33	0.00	0.00	0.00	0.00	6,333.33	0.00	6,333.33	6,333.33	6,333.33
<b>003 - MOTORISTA MUNICIPAL</b>	<b>145,333.33</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>147,933.33</b>	<b>0.00</b>	<b>144,433.33</b>	<b>144,433.33</b>	<b>144,433.33</b>
<b>000 - SIN OBRA</b>	<b>145,333.33</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>147,933.33</b>	<b>0.00</b>	<b>144,433.33</b>	<b>144,433.33</b>	<b>144,433.33</b>
11100 15-013-01 10 1 Sueldos Basicos	114,000.00	0.00	0.00	2,400.00	0.00	116,400.00	0.00	116,400.00	116,400.00	116,400.00
11510 15-013-01 10 1 Decimotercer Mes	9,500.00	0.00	0.00	200.00	0.00	9,700.00	0.00	9,700.00	9,700.00	9,700.00
11520 15-013-01 10 1 Decimocuarto Mes	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	9,500.00	9,500.00	9,500.00
11600 15-013-01 10 1 Complementos	6,333.33	0.00	0.00	0.00	0.00	6,333.33	0.00	6,333.33	6,333.33	6,333.33
26210 15-013-01 10 1 Viaticos Nacionales	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	2,500.00	2,500.00	2,500.00
<b>004 - FONTANERO MUNICIPAL</b>	<b>137,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>140,350.00</b>	<b>0.00</b>	<b>140,350.00</b>	<b>140,350.00</b>	<b>140,350.00</b>
<b>000 - SIN OBRA</b>	<b>137,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>140,350.00</b>	<b>0.00</b>	<b>140,350.00</b>	<b>140,350.00</b>	<b>140,350.00</b>
11100 15-013-01 10 1 Sueldos Basicos	114,000.00	0.00	0.00	2,400.00	0.00	116,400.00	0.00	116,400.00	116,400.00	116,400.00
11510 15-013-01 10 1 Decimotercer Mes	9,500.00	0.00	0.00	200.00	0.00	9,700.00	0.00	9,700.00	9,700.00	9,700.00
11520 15-013-01 10 1 Decimocuarto Mes	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	9,500.00	9,500.00	9,500.00
11600 11-001-01 10 1 Complementos	4,750.00	0.00	0.00	0.00	0.00	4,750.00	0.00	4,750.00	4,750.00	4,750.00
<b>005 - OPERADOR DEL CANAL M</b>	<b>139,333.33</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>141,933.33</b>	<b>0.00</b>	<b>141,933.33</b>	<b>141,933.33</b>	<b>141,933.33</b>
<b>000 - SIN OBRA</b>	<b>139,333.33</b>	<b>0.00</b>	<b>0.00</b>	<b>2,600.00</b>	<b>0.00</b>	<b>141,933.33</b>	<b>0.00</b>	<b>141,933.33</b>	<b>141,933.33</b>	<b>141,933.33</b>
11100 11-001-01 10 1 Sueldos Basicos	114,000.00	0.00	0.00	2,400.00	0.00	116,400.00	0.00	116,400.00	116,400.00	116,400.00
11510 11-001-01 10 1 Decimotercer Mes	9,500.00	0.00	0.00	200.00	0.00	9,700.00	0.00	9,700.00	9,700.00	9,700.00
11520 11-001-01 10 1 Decimocuarto Mes	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	9,500.00	9,500.00	9,500.00
11600 11-001-01 10 1 Complementos	6,333.33	0.00	0.00	0.00	0.00	6,333.33	0.00	6,333.33	6,333.33	6,333.33
<b>Descripción</b>	<b>Asignado</b>	<b>Ampliacion</b>	<b>Disminucion</b>	<b>Transferencia Mas</b>	<b>Transferencia Menos</b>	<b>Vigente</b>	<b>Precompromiso</b>	<b>Comprometido</b>	<b>Devengado</b>	<b>Pagado</b>
11-001-01 - Transferencia para Gobierno Local	2,765,369.40	1,116,472.08	0.00	161,050.01	161,050.01	3,881,841.48	0.00	2,993,985.23	2,993,985.23	2,993,985.23
15-013-01 - Fondos Propios Municipales	814,775.00	0.00	0.00	10,400.00	10,400.00	814,775.00	0.00	660,866.66	660,866.66	660,866.66
<b>Total</b>	<b>3,580,144.40</b>	<b>1,116,472.08</b>	<b>0.00</b>	<b>171,450.01</b>	<b>171,450.01</b>	<b>4,696,616.48</b>	<b>0.00</b>	<b>3,654,851.89</b>	<b>3,654,851.89</b>	<b>3,654,851.8</b>

## Tipo de Presupuesto: Inversion

<b>11 - VIDA MEJOR 35%</b>	<b>5,989,963.80</b>	<b>5,193,200.15</b>	<b>0.00</b>	<b>2,588,005.69</b>	<b>2,588,005.69</b>	<b>11,183,163.95</b>	<b>0.00</b>	<b>7,931,654.98</b>	<b>7,931,654.98</b>	<b>7,931,654.98</b>
<b>01 - EDUCACION</b>	<b>940,879.05</b>	<b>0.00</b>	<b>0.00</b>	<b>120,000.00</b>	<b>731,969.82</b>	<b>328,909.23</b>	<b>0.00</b>	<b>290,171.50</b>	<b>290,171.50</b>	<b>290,171.50</b>
<b>000 - SIN PROYECTO</b>	<b>940,879.05</b>	<b>0.00</b>	<b>0.00</b>	<b>120,000.00</b>	<b>731,969.82</b>	<b>328,909.23</b>	<b>0.00</b>	<b>290,171.50</b>	<b>290,171.50</b>	<b>290,171.50</b>
<b>001 - TRANSFERENCIAS PARA</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>320,000.00</b>	<b>0.00</b>	<b>290,171.50</b>	<b>290,171.50</b>	<b>290,171.50</b>
<b>000 - SIN OBRA</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120,000.00</b>	<b>0.00</b>	<b>320,000.00</b>	<b>0.00</b>	<b>290,171.50</b>	<b>290,171.50</b>	<b>290,171.50</b>
55110 11-001-01 20 7 Transferencias de C	200,000.00	0.00	0.00	120,000.00	0.00	320,000.00	0.00	290,171.50	290,171.50	290,171.50
<b>002 - TRANSFERENCIAS PARA</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN OBRA</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



## Liquidación de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 04/01/2022

Hora : 02:56 p.m.

Pagina: 6 de 13

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
54110 11-001-01 20 7 Ayuda Social A Perso	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00
<b>003 - TRANSFERENCIAS PARA</b>	<b>440,879.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>431,969.82</b>	<b>8,909.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN OBRA</b>	<b>440,879.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>431,969.82</b>	<b>8,909.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
54110 11-001-01 20 7 Ayuda Social A Perso	440,879.05	0.00	0.00	0.00	431,969.82	8,909.23	0.00	0.00	0.00	0.00
<b>02 - SALUD AGUA Y SANIEAM</b>	<b>3,198,517.40</b>	<b>4,255,867.90</b>	<b>0.00</b>	<b>1,266,969.82</b>	<b>822,865.00</b>	<b>7,898,490.12</b>	<b>0.00</b>	<b>5,782,019.18</b>	<b>5,782,019.18</b>	<b>5,782,019.18</b>
<b>000 - SIN PROYECTO</b>	<b>1,598,517.40</b>	<b>977,960.04</b>	<b>0.00</b>	<b>1,166,969.82</b>	<b>472,865.00</b>	<b>3,270,582.26</b>	<b>0.00</b>	<b>2,551,040.58</b>	<b>2,551,040.58</b>	<b>2,551,040.58</b>
<b>001 - TRANSFERENCIAS PARA</b>	<b>350,000.00</b>	<b>398,724.46</b>	<b>0.00</b>	<b>0.00</b>	<b>172,865.00</b>	<b>575,859.46</b>	<b>0.00</b>	<b>423,713.11</b>	<b>423,713.11</b>	<b>423,713.11</b>
<b>000 - SIN OBRA</b>	<b>350,000.00</b>	<b>398,724.46</b>	<b>0.00</b>	<b>0.00</b>	<b>172,865.00</b>	<b>575,859.46</b>	<b>0.00</b>	<b>423,713.11</b>	<b>423,713.11</b>	<b>423,713.11</b>
55110 11-001-01 20 6 Transferencias de C	350,000.00	398,724.46	0.00	0.00	172,865.00	575,859.46	0.00	423,713.11	423,713.11	423,713.11
<b>002 - APOYO ECONOMICO A PE</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>45,326.89</b>	<b>45,326.89</b>	<b>45,326.89</b>
<b>000 - SIN OBRA</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>45,326.89</b>	<b>45,326.89</b>	<b>45,326.89</b>
54110 11-001-01 20 6 Ayuda Social A Perso	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	45,326.89	45,326.89	45,326.89
<b>003 - ENTREGA DE RACIONES</b>	<b>759,225.00</b>	<b>318,979.58</b>	<b>0.00</b>	<b>0.00</b>	<b>280,000.00</b>	<b>798,204.58</b>	<b>0.00</b>	<b>523,030.00</b>	<b>523,030.00</b>	<b>523,030.00</b>
<b>000 - SIN OBRA</b>	<b>759,225.00</b>	<b>318,979.58</b>	<b>0.00</b>	<b>0.00</b>	<b>280,000.00</b>	<b>798,204.58</b>	<b>0.00</b>	<b>523,030.00</b>	<b>523,030.00</b>	<b>523,030.00</b>
54110 11-001-01 20 6 Ayuda Social A Perso	759,225.00	318,979.58	0.00	0.00	280,000.00	798,204.58	0.00	523,030.00	523,030.00	523,030.00
<b>004 - TRANSFERENCIAS PARA</b>	<b>339,292.40</b>	<b>100,000.00</b>	<b>0.00</b>	<b>455,000.00</b>	<b>0.00</b>	<b>894,292.40</b>	<b>0.00</b>	<b>888,225.73</b>	<b>888,225.73</b>	<b>888,225.73</b>
<b>000 - SIN OBRA</b>	<b>339,292.40</b>	<b>100,000.00</b>	<b>0.00</b>	<b>455,000.00</b>	<b>0.00</b>	<b>894,292.40</b>	<b>0.00</b>	<b>888,225.73</b>	<b>888,225.73</b>	<b>888,225.73</b>
54200 11-001-01 20 6 Transferencias a Aso	339,292.40	100,000.00	0.00	455,000.00	0.00	894,292.40	0.00	888,225.73	888,225.73	888,225.73
<b>005 - APOORTE A MANCOMUNIDA</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>450,000.00</b>	<b>0.00</b>	<b>222,000.00</b>	<b>222,000.00</b>	<b>222,000.00</b>
<b>000 - SIN OBRA</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>450,000.00</b>	<b>0.00</b>	<b>222,000.00</b>	<b>222,000.00</b>	<b>222,000.00</b>
54200 11-001-01 20 6 Transferencias a Aso	100,000.00	0.00	0.00	350,000.00	0.00	450,000.00	0.00	222,000.00	222,000.00	222,000.00
<b>006 - OPERACION FUERZA HON</b>	<b>0.00</b>	<b>160,256.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,256.00</b>	<b>0.00</b>	<b>160,256.00</b>	<b>160,256.00</b>	<b>160,256.00</b>
<b>000 - SIN OBRA</b>	<b>0.00</b>	<b>160,256.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>160,256.00</b>	<b>0.00</b>	<b>160,256.00</b>	<b>160,256.00</b>	<b>160,256.00</b>
55110 11-011-04 20 6 Transferencias de C	0.00	160,256.00	0.00	0.00	0.00	160,256.00	0.00	160,256.00	160,256.00	160,256.00
<b>007 - EMERGENCIA COVID 19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>261,969.82</b>	<b>20,000.00</b>	<b>241,969.82</b>	<b>0.00</b>	<b>240,488.85</b>	<b>240,488.85</b>	<b>240,488.85</b>
<b>000 - SIN OBRA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>261,969.82</b>	<b>20,000.00</b>	<b>241,969.82</b>	<b>0.00</b>	<b>240,488.85</b>	<b>240,488.85</b>	<b>240,488.85</b>
42410 11-001-01 20 6 Equipo Medico, Sanit	0.00	0.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00
54200 11-001-01 20 6 Transferencias a Aso	0.00	0.00	0.00	241,969.82	20,000.00	221,969.82	0.00	220,488.85	220,488.85	220,488.85
<b>008 - TRANSPERENCIAS PARA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>48,000.00</b>	<b>48,000.00</b>	<b>48,000.00</b>
<b>000 - SIN OBRA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>48,000.00</b>	<b>48,000.00</b>	<b>48,000.00</b>
54110 11-001-01 20 6 Ayuda Social A Perso	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	48,000.00	48,000.00	48,000.00
<b>001 - MANTENIMIENTO Y REPA</b>	<b>100,000.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>178,315.00</b>	<b>178,315.00</b>	<b>178,315.00</b>
<b>001 - MANTENIMIENTO Y REPA</b>	<b>100,000.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>178,315.00</b>	<b>178,315.00</b>	<b>178,315.00</b>
<b>000 - SIN OBRA</b>	<b>100,000.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>178,315.00</b>	<b>178,315.00</b>	<b>178,315.00</b>



## Liquidacion de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 04/01/2022

Hora : 02:56 p.m.

Pagina: 7 de 13

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
23400 11-001-01 20 6 Mantenimiento y Repa	100,000.00	400,000.00	0.00	0.00	0.00	500,000.00	0.00	178,315.00	178,315.00	178,315.00
<b>002 - AMPLIACION DE SISTEM</b>	<b>100,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>144,750.00</b>	<b>144,750.00</b>	<b>144,750.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>100,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>144,750.00</b>	<b>144,750.00</b>	<b>144,750.00</b>
<b>001 - AMPLIACION DE SISTEM</b>	<b>100,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>144,750.00</b>	<b>144,750.00</b>	<b>144,750.00</b>
47210 11-001-01 20 6 Construcciones y Mej	100,000.00	200,000.00	0.00	0.00	0.00	300,000.00	0.00	144,750.00	144,750.00	144,750.00
<b>003 - MANTENIMIENTO Y REPA</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>273,309.71</b>	<b>273,309.71</b>	<b>273,309.71</b>
<b>001 - MANTENIMIENTO Y REPA</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>273,309.71</b>	<b>273,309.71</b>	<b>273,309.71</b>
<b>000 - SIN OBRA</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>273,309.71</b>	<b>273,309.71</b>	<b>273,309.71</b>
23400 11-001-01 20 6 Mantenimiento y Repa	200,000.00	0.00	0.00	100,000.00	0.00	300,000.00	0.00	273,309.71	273,309.71	273,309.71
<b>004 - CONSTRUCCION DE PLAN</b>	<b>1,200,000.00</b>	<b>2,677,907.86</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>3,527,907.86</b>	<b>0.00</b>	<b>2,634,603.89</b>	<b>2,634,603.89</b>	<b>2,634,603.89</b>
<b>000 - SIN ACTIVIDAD</b>	<b>1,200,000.00</b>	<b>2,677,907.86</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>3,527,907.86</b>	<b>0.00</b>	<b>2,634,603.89</b>	<b>2,634,603.89</b>	<b>2,634,603.89</b>
<b>001 - CONSTRUCCION DE PLAN</b>	<b>1,200,000.00</b>	<b>2,677,907.86</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>3,527,907.86</b>	<b>0.00</b>	<b>2,634,603.89</b>	<b>2,634,603.89</b>	<b>2,634,603.89</b>
47210 11-001-01 20 6 Construcciones y Mej	1,200,000.00	1,308,940.94	0.00	0.00	350,000.00	2,158,940.94	0.00	1,317,879.98	1,317,879.98	1,317,879.98
47210 15-013-01 20 6 Construcciones y Mej	0.00	1,368,966.92	0.00	0.00	0.00	1,368,966.92	0.00	1,316,723.91	1,316,723.91	1,316,723.91
<b>03 - MEJORAMIENTO DE VIVI</b>	<b>459,225.00</b>	<b>458,852.01</b>	<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>1,168,077.01</b>	<b>0.00</b>	<b>825,619.04</b>	<b>825,619.04</b>	<b>825,619.04</b>
<b>001 - MEJORAMIENTO DE VIVI</b>	<b>459,225.00</b>	<b>458,852.01</b>	<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>1,168,077.01</b>	<b>0.00</b>	<b>825,619.04</b>	<b>825,619.04</b>	<b>825,619.04</b>
<b>001 - MEJORAMIENTO DE VIVI</b>	<b>459,225.00</b>	<b>458,852.01</b>	<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>1,168,077.01</b>	<b>0.00</b>	<b>825,619.04</b>	<b>825,619.04</b>	<b>825,619.04</b>
<b>000 - SIN OBRA</b>	<b>459,225.00</b>	<b>458,852.01</b>	<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>1,168,077.01</b>	<b>0.00</b>	<b>825,619.04</b>	<b>825,619.04</b>	<b>825,619.04</b>
23400 11-001-01 20 6 Mantenimiento y Repa	0.00	58,852.01	0.00	250,000.00	0.00	308,852.01	0.00	179,490.04	179,490.04	179,490.04
23400 11-011-05 20 5 Mantenimiento y Repa	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	186,904.00	186,904.00	186,904.00
23400 15-013-01 20 6 Mantenimiento y Repa	459,225.00	0.00	0.00	0.00	0.00	459,225.00	0.00	459,225.00	459,225.00	459,225.00
<b>04 - ATENCION A LA MUJER</b>	<b>691,342.35</b>	<b>279,118.01</b>	<b>0.00</b>	<b>833,170.87</b>	<b>833,170.87</b>	<b>970,460.36</b>	<b>0.00</b>	<b>429,813.58</b>	<b>429,813.58</b>	<b>429,813.58</b>
<b>000 - SIN PROYECTO</b>	<b>691,342.35</b>	<b>279,118.01</b>	<b>0.00</b>	<b>833,170.87</b>	<b>833,170.87</b>	<b>970,460.36</b>	<b>0.00</b>	<b>429,813.58</b>	<b>429,813.58</b>	<b>429,813.58</b>
<b>001 - ACCIONES PARA CAPACI</b>	<b>207,402.70</b>	<b>83,735.39</b>	<b>0.00</b>	<b>0.00</b>	<b>283,348.09</b>	<b>7,790.00</b>	<b>0.00</b>	<b>7,790.00</b>	<b>7,790.00</b>	<b>7,790.00</b>
<b>000 - SIN OBRA</b>	<b>207,402.70</b>	<b>83,735.39</b>	<b>0.00</b>	<b>0.00</b>	<b>283,348.09</b>	<b>7,790.00</b>	<b>0.00</b>	<b>7,790.00</b>	<b>7,790.00</b>	<b>7,790.00</b>
54200 11-001-01 20 7 Transferencias a Aso	207,402.70	83,735.39	0.00	0.00	283,348.09	7,790.00	0.00	7,790.00	7,790.00	7,790.00
<b>002 - ACCIONES PARA ATENCI</b>	<b>138,268.47</b>	<b>55,823.61</b>	<b>0.00</b>	<b>0.00</b>	<b>145,694.08</b>	<b>48,398.00</b>	<b>0.00</b>	<b>48,398.00</b>	<b>48,398.00</b>	<b>48,398.00</b>
<b>000 - SIN OBRA</b>	<b>138,268.47</b>	<b>55,823.61</b>	<b>0.00</b>	<b>0.00</b>	<b>145,694.08</b>	<b>48,398.00</b>	<b>0.00</b>	<b>48,398.00</b>	<b>48,398.00</b>	<b>48,398.00</b>
54200 11-001-01 20 6 Transferencias a Aso	138,268.47	55,823.61	0.00	0.00	145,694.08	48,398.00	0.00	48,398.00	48,398.00	48,398.00
<b>003 - INICIATIVAS ECONOMIC</b>	<b>207,402.70</b>	<b>83,735.39</b>	<b>0.00</b>	<b>0.00</b>	<b>291,138.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN OBRA</b>	<b>207,402.70</b>	<b>83,735.39</b>	<b>0.00</b>	<b>0.00</b>	<b>291,138.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
54200 11-001-01 20 3 Transferencias a Aso	207,402.70	83,735.39	0.00	0.00	291,138.09	0.00	0.00	0.00	0.00	0.00
<b>004 - BECAS PARA LA MUJER</b>	<b>69,134.24</b>	<b>27,911.80</b>	<b>0.00</b>	<b>0.00</b>	<b>97,046.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN OBRA</b>	<b>69,134.24</b>	<b>27,911.80</b>	<b>0.00</b>	<b>0.00</b>	<b>97,046.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



## Liquidacion de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 04/01/2022

Hora : 02:57 p.m.

Pagina: 8 de 13

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
54200 11-001-01 20 3 Transferencias a Aso	69,134.24	27,911.80	0.00	0.00	97,046.04	0.00	0.00	0.00	0.00	0.00
<b>005 - MEJORAMIENTO DE LAS</b>	<b>69,134.24</b>	<b>27,911.82</b>	<b>0.00</b>	<b>0.00</b>	<b>15,944.57</b>	<b>81,101.49</b>	<b>0.00</b>	<b>81,101.49</b>	<b>81,101.49</b>	<b>81,101.49</b>
<b>000 - SIN OBRA</b>	<b>69,134.24</b>	<b>27,911.82</b>	<b>0.00</b>	<b>0.00</b>	<b>15,944.57</b>	<b>81,101.49</b>	<b>0.00</b>	<b>81,101.49</b>	<b>81,101.49</b>	<b>81,101.49</b>
54200 11-001-01 20 3 Transferencias a Aso	69,134.24	27,911.82	0.00	0.00	15,944.57	81,101.49	0.00	81,101.49	81,101.49	81,101.49
<b>006 - EJE DE PREVENCIÓN DE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,634.17</b>	<b>0.00</b>	<b>166,634.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN OBRA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,634.17</b>	<b>0.00</b>	<b>166,634.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
54200 11-001-01 20 2 Transferencias a Aso	0.00	0.00	0.00	166,634.17	0.00	166,634.17	0.00	0.00	0.00	0.00
<b>007 - EJE DE ECONOMIA 30%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>249,951.26</b>	<b>0.00</b>	<b>249,951.26</b>	<b>0.00</b>	<b>186,238.54</b>	<b>186,238.54</b>	<b>186,238.54</b>
<b>000 - SIN OBRA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>249,951.26</b>	<b>0.00</b>	<b>249,951.26</b>	<b>0.00</b>	<b>186,238.54</b>	<b>186,238.54</b>	<b>186,238.54</b>
54200 11-001-01 20 2 Transferencias a Aso	0.00	0.00	0.00	249,951.26	0.00	249,951.26	0.00	186,238.54	186,238.54	186,238.54
<b>008 - EJE DE PARTICIPACION</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,317.09</b>	<b>0.00</b>	<b>83,317.09</b>	<b>0.00</b>	<b>6,750.00</b>	<b>6,750.00</b>	<b>6,750.00</b>
<b>000 - SIN OBRA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,317.09</b>	<b>0.00</b>	<b>83,317.09</b>	<b>0.00</b>	<b>6,750.00</b>	<b>6,750.00</b>	<b>6,750.00</b>
54200 11-001-01 20 2 Transferencias a Aso	0.00	0.00	0.00	83,317.09	0.00	83,317.09	0.00	6,750.00	6,750.00	6,750.00
<b>009 - EJE DE SALUD 20%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,634.17</b>	<b>0.00</b>	<b>166,634.17</b>	<b>0.00</b>	<b>99,535.55</b>	<b>99,535.55</b>	<b>99,535.55</b>
<b>000 - SIN OBRA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,634.17</b>	<b>0.00</b>	<b>166,634.17</b>	<b>0.00</b>	<b>99,535.55</b>	<b>99,535.55</b>	<b>99,535.55</b>
54200 11-001-01 20 2 Transferencias a Aso	0.00	0.00	0.00	166,634.17	0.00	166,634.17	0.00	99,535.55	99,535.55	99,535.55
<b>010 - EJE DE EDUCACION 10%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,317.09</b>	<b>0.00</b>	<b>83,317.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN OBRA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,317.09</b>	<b>0.00</b>	<b>83,317.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
54200 11-001-01 20 2 Transferencias a Aso	0.00	0.00	0.00	83,317.09	0.00	83,317.09	0.00	0.00	0.00	0.00
<b>011 - EJE DE AMBIENTE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,317.09</b>	<b>0.00</b>	<b>83,317.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN OBRA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,317.09</b>	<b>0.00</b>	<b>83,317.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
54200 11-001-01 20 2 Transferencias a Aso	0.00	0.00	0.00	83,317.09	0.00	83,317.09	0.00	0.00	0.00	0.00
<b>05 - ATENCION A LA NI?EZ</b>	<b>500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>287,091.68</b>	<b>287,091.68</b>	<b>287,091.68</b>
<b>000 - SIN PROYECTO</b>	<b>500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>287,091.68</b>	<b>287,091.68</b>	<b>287,091.68</b>
<b>001 - CELEBRACION DE DIAS</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>170,987.03</b>	<b>170,987.03</b>	<b>170,987.03</b>
<b>000 - SIN OBRA</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>170,987.03</b>	<b>170,987.03</b>	<b>170,987.03</b>
54200 11-001-01 20 7 Transferencias a Aso	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	170,987.03	170,987.03	170,987.03
<b>002 - SEGUIMIENTO A NI?OS</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN OBRA</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
54200 11-001-01 20 6 Transferencias a Aso	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
<b>003 - FORTALECIMIENTO DEL</b>	<b>130,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>18,776.00</b>	<b>18,776.00</b>	<b>18,776.00</b>
<b>000 - SIN OBRA</b>	<b>130,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>18,776.00</b>	<b>18,776.00</b>	<b>18,776.00</b>
54200 11-001-01 20 6 Transferencias a Aso	130,000.00	0.00	0.00	0.00	20,000.00	110,000.00	0.00	18,776.00	18,776.00	18,776.00
<b>004 - IMPLEMENTACION DE HU</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>





## Liquidacion de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 04/01/2022

Hora : 02:57 p.m.

Pagina: 9 de 13

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
<b>000 - SIN OBRA</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
54200 11-001-01 20 6 Transferencias a Aso	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
<b>005 - FORTALECIMIENTO DE C</b>	<b>90,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>80,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>26,328.65</b>	<b>26,328.65</b>	<b>26,328.65</b>
<b>000 - SIN OBRA</b>	<b>90,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>80,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>26,328.65</b>	<b>26,328.65</b>	<b>26,328.65</b>
54200 11-001-01 20 7 Transferencias a Aso	90,000.00	0.00	0.00	20,000.00	80,000.00	30,000.00	0.00	26,328.65	26,328.65	26,328.65
<b>006 - ACTUALIZACION POBLAC</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>71,000.00</b>	<b>71,000.00</b>	<b>71,000.00</b>
<b>000 - SIN OBRA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>71,000.00</b>	<b>71,000.00</b>	<b>71,000.00</b>
54200 11-001-01 20 8 Transferencias a Aso	0.00	0.00	0.00	80,000.00	0.00	80,000.00	0.00	71,000.00	71,000.00	71,000.00
<b>06 - SECTOR ELECTRIFICACI</b>	<b>200,000.00</b>	<b>199,362.23</b>	<b>0.00</b>	<b>17,865.00</b>	<b>100,000.00</b>	<b>317,227.23</b>	<b>0.00</b>	<b>316,940.00</b>	<b>316,940.00</b>	<b>316,940.00</b>
<b>001 - AMPLIACION DE LINEAS</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,865.00</b>	<b>100,000.00</b>	<b>17,865.00</b>	<b>0.00</b>	<b>17,865.00</b>	<b>17,865.00</b>	<b>17,865.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,865.00</b>	<b>100,000.00</b>	<b>17,865.00</b>	<b>0.00</b>	<b>17,865.00</b>	<b>17,865.00</b>	<b>17,865.00</b>
<b>001 - AMPLIACION DE LINEAS</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,865.00</b>	<b>100,000.00</b>	<b>17,865.00</b>	<b>0.00</b>	<b>17,865.00</b>	<b>17,865.00</b>	<b>17,865.00</b>
47110 11-001-01 20 8 Construcciones y Mej	100,000.00	0.00	0.00	17,865.00	100,000.00	17,865.00	0.00	17,865.00	17,865.00	17,865.00
<b>002 - MANTENIMIENTO Y REPA</b>	<b>100,000.00</b>	<b>199,362.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299,362.23</b>	<b>0.00</b>	<b>299,075.00</b>	<b>299,075.00</b>	<b>299,075.00</b>
<b>001 - MANTENIMIENTO Y REPA</b>	<b>100,000.00</b>	<b>199,362.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299,362.23</b>	<b>0.00</b>	<b>299,075.00</b>	<b>299,075.00</b>	<b>299,075.00</b>
<b>000 - SIN OBRA</b>	<b>100,000.00</b>	<b>199,362.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>299,362.23</b>	<b>0.00</b>	<b>299,075.00</b>	<b>299,075.00</b>	<b>299,075.00</b>
23400 11-001-01 20 2 Mantenimiento y Repa	100,000.00	199,362.23	0.00	0.00	0.00	299,362.23	0.00	299,075.00	299,075.00	299,075.00
<b>12 - TODOS POR LA PAZ 20%</b>	<b>2,765,369.40</b>	<b>1,116,472.07</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>3,881,841.47</b>	<b>0.00</b>	<b>1,281,072.35</b>	<b>1,281,072.35</b>	<b>1,281,072.35</b>
<b>01 - SEGURIDAD CIUDADANA</b>	<b>1,445,369.40</b>	<b>305,058.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,750,427.69</b>	<b>0.00</b>	<b>358,813.31</b>	<b>358,813.31</b>	<b>358,813.31</b>
<b>001 - MEJORAMIENTO DE CENT</b>	<b>1,145,369.40</b>	<b>205,058.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,350,427.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>1,145,369.40</b>	<b>205,058.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,350,427.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - MEJORAMIENTO DE CENT</b>	<b>1,145,369.40</b>	<b>205,058.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,350,427.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
47110 11-001-01 20 7 Construcciones y Mej	1,145,369.40	205,058.29	0.00	0.00	0.00	1,350,427.69	0.00	0.00	0.00	0.00
<b>002 - MATENIMIENTO Y REPAR</b>	<b>300,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>358,813.31</b>	<b>358,813.31</b>	<b>358,813.31</b>
<b>001 - MANTENIMIENTO Y REPA</b>	<b>300,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>358,813.31</b>	<b>358,813.31</b>	<b>358,813.31</b>
<b>000 - SIN OBRA</b>	<b>300,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>358,813.31</b>	<b>358,813.31</b>	<b>358,813.31</b>
23400 11-001-01 20 7 Mantenimiento y Repa	300,000.00	100,000.00	0.00	0.00	0.00	400,000.00	0.00	358,813.31	358,813.31	358,813.31
<b>02 - CULTURA</b>	<b>460,000.00</b>	<b>524,081.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>984,081.45</b>	<b>0.00</b>	<b>535,423.71</b>	<b>535,423.71</b>	<b>535,423.71</b>
<b>000 - SIN PROYECTO</b>	<b>460,000.00</b>	<b>524,081.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>984,081.45</b>	<b>0.00</b>	<b>535,423.71</b>	<b>535,423.71</b>	<b>535,423.71</b>
<b>001 - TRANSFERENCIAS PARA</b>	<b>460,000.00</b>	<b>524,081.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>984,081.45</b>	<b>0.00</b>	<b>535,423.71</b>	<b>535,423.71</b>	<b>535,423.71</b>
<b>000 - SIN OBRA</b>	<b>460,000.00</b>	<b>524,081.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>984,081.45</b>	<b>0.00</b>	<b>535,423.71</b>	<b>535,423.71</b>	<b>535,423.71</b>
54200 11-001-01 20 7 Transferencias a Aso	460,000.00	524,081.45	0.00	0.00	0.00	984,081.45	0.00	535,423.71	535,423.71	535,423.71
<b>03 - PRESERVACION DEL PAT</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
<b>000 - SIN PROYECTO</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
<b>001 - TRANSFERENCIAS PARA</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>



## Liquidación de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 04/01/2022

Hora : 02:57 p.m.

Pagina: 10 de 13

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
<b>000 - SIN OBRA</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
54200 11-001-01 20 3 Transferencias a Aso	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	8,000.00	8,000.00	8,000.00
<b>04 - APOYO AL SECTOR DEPO</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN PROYECTO</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - TRANSFERENCIAS PARA</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN OBRA</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
54200 11-001-01 20 7 Transferencias a Aso	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
<b>05 - PARTICIPACION CIUDAD</b>	<b>710,000.00</b>	<b>287,332.33</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>997,332.33</b>	<b>0.00</b>	<b>378,835.33</b>	<b>378,835.33</b>	<b>378,835.33</b>
<b>000 - SIN PROYECTO</b>	<b>710,000.00</b>	<b>287,332.33</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>997,332.33</b>	<b>0.00</b>	<b>378,835.33</b>	<b>378,835.33</b>	<b>378,835.33</b>
<b>001 - APOYO CON GASTOS FUN</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>45,500.00</b>	<b>45,500.00</b>	<b>45,500.00</b>
<b>000 - SIN OBRA</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>45,500.00</b>	<b>45,500.00</b>	<b>45,500.00</b>
54110 11-001-01 20 3 Ayuda Social A Perso	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	45,500.00	45,500.00	45,500.00
<b>002 - TRANSFERENCIAS PARA</b>	<b>60,000.00</b>	<b>105,058.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165,058.29</b>	<b>0.00</b>	<b>102,337.33</b>	<b>102,337.33</b>	<b>102,337.33</b>
<b>000 - SIN OBRA</b>	<b>60,000.00</b>	<b>105,058.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165,058.29</b>	<b>0.00</b>	<b>102,337.33</b>	<b>102,337.33</b>	<b>102,337.33</b>
54200 11-001-01 20 7 Transferencias a Aso	60,000.00	105,058.29	0.00	0.00	0.00	165,058.29	0.00	102,337.33	102,337.33	102,337.33
<b>003 - TRANSFERENCIAS PARA</b>	<b>500,000.00</b>	<b>182,274.04</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>667,274.04</b>	<b>0.00</b>	<b>225,998.00</b>	<b>225,998.00</b>	<b>225,998.00</b>
<b>000 - SIN OBRA</b>	<b>500,000.00</b>	<b>182,274.04</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>667,274.04</b>	<b>0.00</b>	<b>225,998.00</b>	<b>225,998.00</b>	<b>225,998.00</b>
54200 11-001-01 20 3 Transferencias a Aso	500,000.00	182,274.04	0.00	0.00	15,000.00	667,274.04	0.00	225,998.00	225,998.00	225,998.00
<b>004 - TRANSFERENCIAS PARA</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN OBRA</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
54200 11-001-01 20 3 Transferencias a Aso	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
<b>005 - APOYO A INSTITUCIONE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>000 - SIN OBRA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
55110 11-001-01 20 1 Transferencias de C	0.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00	5,000.00	5,000.00	5,000.00
<b>13 - PRO HONDURAS 10%</b>	<b>1,382,684.70</b>	<b>558,236.04</b>	<b>0.00</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>1,940,920.74</b>	<b>0.00</b>	<b>706,439.00</b>	<b>706,439.00</b>	<b>706,439.00</b>
<b>01 - TURISMO</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN PROYECTO</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - TRANSFERENCIAS AL SE</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN OBRA</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
54200 11-001-01 20 3 Transferencias a Aso	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
<b>02 - ACTIVIDADES PRODUCTI</b>	<b>982,684.70</b>	<b>558,236.04</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>1,470,920.74</b>	<b>0.00</b>	<b>706,439.00</b>	<b>706,439.00</b>	<b>706,439.00</b>
<b>000 - SIN PROYECTO</b>	<b>982,684.70</b>	<b>558,236.04</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>1,470,920.74</b>	<b>0.00</b>	<b>706,439.00</b>	<b>706,439.00</b>	<b>706,439.00</b>
<b>001 - ASISTENCIA TECNICA Y</b>	<b>982,684.70</b>	<b>558,236.04</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>1,470,920.74</b>	<b>0.00</b>	<b>706,439.00</b>	<b>706,439.00</b>	<b>706,439.00</b>
<b>000 - SIN OBRA</b>	<b>982,684.70</b>	<b>558,236.04</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>1,470,920.74</b>	<b>0.00</b>	<b>706,439.00</b>	<b>706,439.00</b>	<b>706,439.00</b>
54200 11-001-01 20 3 Transferencias a Aso	982,684.70	558,236.04	0.00	0.00	70,000.00	1,470,920.74	0.00	706,439.00	706,439.00	706,439.00



## Liquidacion de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 04/01/2022

Hora : 02:57 p.m.

Pagina: 11 de 13

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
<b>03 - APOYO AL DESARROLLO</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN PROYECTO</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - TRANSFERENCIAS PARA</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN OBRA</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
54200 11-001-01 20 3    Transferencias a Aso	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
<b>04 - DELIMITACION DEL PER</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN PROYECTO</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - DELIMITACION DEL PER</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN OBRA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
54200 11-001-01 20 7    Transferencias a Aso	0.00	0.00	0.00	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00
<b>14 - INFRAESTRUCTURA MUNI</b>	<b>1,382,684.70</b>	<b>5,071,467.13</b>	<b>0.00</b>	<b>1,608,200.82</b>	<b>1,608,200.82</b>	<b>6,454,151.83</b>	<b>0.00</b>	<b>4,004,028.80</b>	<b>4,004,028.80</b>	<b>4,004,028.80</b>
<b>01 - VIAS DE COMUNICACION</b>	<b>726,390.70</b>	<b>5,061,766.88</b>	<b>0.00</b>	<b>1,568,200.82</b>	<b>1,608,200.82</b>	<b>5,748,157.58</b>	<b>0.00</b>	<b>3,490,023.80</b>	<b>3,490,023.80</b>	<b>3,490,023.80</b>
<b>001 - CONSTRUCCION DE PAVI</b>	<b>150,000.00</b>	<b>900,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,050,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>150,000.00</b>	<b>900,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,050,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - CONSTRUCCION DE PAVI</b>	<b>150,000.00</b>	<b>900,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,050,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
47210 11-001-01 20 7    Construcciones y Mej	150,000.00	900,000.00	0.00	0.00	1,050,000.00	0.00	0.00	0.00	0.00	0.00
<b>002 - CONSTRUCCION DE PAVI</b>	<b>100,000.00</b>	<b>613,231.05</b>	<b>0.00</b>	<b>1,268,200.82</b>	<b>0.00</b>	<b>1,981,431.87</b>	<b>0.00</b>	<b>1,971,433.80</b>	<b>1,971,433.80</b>	<b>1,971,433.80</b>
<b>000 - SIN ACTIVIDAD</b>	<b>100,000.00</b>	<b>613,231.05</b>	<b>0.00</b>	<b>1,268,200.82</b>	<b>0.00</b>	<b>1,981,431.87</b>	<b>0.00</b>	<b>1,971,433.80</b>	<b>1,971,433.80</b>	<b>1,971,433.80</b>
<b>001 - CONSTRUCCION DE PAVI</b>	<b>100,000.00</b>	<b>613,231.05</b>	<b>0.00</b>	<b>1,268,200.82</b>	<b>0.00</b>	<b>1,981,431.87</b>	<b>0.00</b>	<b>1,971,433.80</b>	<b>1,971,433.80</b>	<b>1,971,433.80</b>
47210 11-001-01 20 3    Construcciones y Mej	100,000.00	613,231.05	0.00	1,268,200.82	0.00	1,981,431.87	0.00	1,971,433.80	1,971,433.80	1,971,433.80
<b>003 - CONSTRUCCION DE PAVI</b>	<b>100,000.00</b>	<b>900,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>100,000.00</b>	<b>900,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - CONSTRUCCION DE PAVI</b>	<b>100,000.00</b>	<b>900,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
47210 11-001-01 20 3    Construcciones y Mej	100,000.00	900,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
<b>004 - MANTENIMIENTO Y REPA</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - MANTENIMIENTO Y REPA</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN OBRA</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
23400 11-001-01 20 7    Mantenimiento y Repa	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
<b>005 - MANTENIMIENTO DE OBR</b>	<b>226,390.70</b>	<b>1,500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>358,200.82</b>	<b>1,368,189.88</b>	<b>0.00</b>	<b>616,700.00</b>	<b>616,700.00</b>	<b>616,700.00</b>
<b>001 - MANTENIMIENTO DE OBR</b>	<b>226,390.70</b>	<b>1,500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>358,200.82</b>	<b>1,368,189.88</b>	<b>0.00</b>	<b>616,700.00</b>	<b>616,700.00</b>	<b>616,700.00</b>
<b>000 - SIN OBRA</b>	<b>226,390.70</b>	<b>1,500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>358,200.82</b>	<b>1,368,189.88</b>	<b>0.00</b>	<b>616,700.00</b>	<b>616,700.00</b>	<b>616,700.00</b>
23400 11-001-01 20 3    Mantenimiento y Repa	226,390.70	1,500,000.00	0.00	0.00	358,200.82	1,368,189.88	0.00	616,700.00	616,700.00	616,700.00
<b>006 - CONSTRUCCION DE PAVI</b>	<b>0.00</b>	<b>620,693.27</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>420,693.27</b>	<b>0.00</b>	<b>406,775.00</b>	<b>406,775.00</b>	<b>406,775.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>0.00</b>	<b>620,693.27</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>420,693.27</b>	<b>0.00</b>	<b>406,775.00</b>	<b>406,775.00</b>	<b>406,775.00</b>
<b>001 - CONSTRUCCION DE PAVI</b>	<b>0.00</b>	<b>620,693.27</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>420,693.27</b>	<b>0.00</b>	<b>406,775.00</b>	<b>406,775.00</b>	<b>406,775.00</b>



## Liquidacion de Presupuesto de Egresos

## Forma 02

Moneda: Lempiras (L)

Emisión: 04/01/2022

Hora : 02:57 p.m.

Pagina: 12 de 13

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
47210 11-001-01 20 5 Construcciones y Mej	0.00	620,693.27	0.00	0.00	200,000.00	420,693.27	0.00	406,775.00	406,775.00	406,775.00
<b>007 - CONSTRUCCION DE PAVI</b>	<b>0.00</b>	<b>527,842.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>527,842.56</b>	<b>0.00</b>	<b>343,540.00</b>	<b>343,540.00</b>	<b>343,540.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>0.00</b>	<b>527,842.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>527,842.56</b>	<b>0.00</b>	<b>343,540.00</b>	<b>343,540.00</b>	<b>343,540.00</b>
<b>001 - CONSTRUCCION DE PAVI</b>	<b>0.00</b>	<b>527,842.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>527,842.56</b>	<b>0.00</b>	<b>343,540.00</b>	<b>343,540.00</b>	<b>343,540.00</b>
47210 11-001-01 20 5 Construcciones y Mej	0.00	527,842.56	0.00	0.00	0.00	527,842.56	0.00	343,540.00	343,540.00	343,540.00
<b>008 - CONSTRUCCION Y NIVEL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>151,575.00</b>	<b>151,575.00</b>	<b>151,575.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>151,575.00</b>	<b>151,575.00</b>	<b>151,575.00</b>
<b>001 - CONSTRUCCION Y NIVEL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>151,575.00</b>	<b>151,575.00</b>	<b>151,575.00</b>
47210 11-001-01 20 1 Construcciones y Mej	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	151,575.00	151,575.00	151,575.00
<b>02 - FORTALECIMIENTO INST</b>	<b>656,294.00</b>	<b>9,700.25</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>705,994.25</b>	<b>0.00</b>	<b>514,005.00</b>	<b>514,005.00</b>	<b>514,005.00</b>
<b>000 - SIN PROYECTO</b>	<b>656,294.00</b>	<b>9,700.25</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>705,994.25</b>	<b>0.00</b>	<b>514,005.00</b>	<b>514,005.00</b>	<b>514,005.00</b>
<b>001 - TRANSFERENCIAS AL TR</b>	<b>138,268.00</b>	<b>7,977.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,245.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN OBRA</b>	<b>138,268.00</b>	<b>7,977.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,245.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
55110 11-001-01 20 7 Transferencias de C	138,268.00	7,977.14	0.00	0.00	0.00	146,245.14	0.00	0.00	0.00	0.00
<b>002 - APORTACION A LA MANC</b>	<b>450,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450,000.00</b>	<b>0.00</b>	<b>450,000.00</b>	<b>450,000.00</b>	<b>450,000.00</b>
<b>000 - SIN OBRA</b>	<b>450,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450,000.00</b>	<b>0.00</b>	<b>450,000.00</b>	<b>450,000.00</b>	<b>450,000.00</b>
54200 11-001-01 20 3 Transferencias a Aso	450,000.00	0.00	0.00	0.00	0.00	450,000.00	0.00	450,000.00	450,000.00	450,000.00
<b>003 - TRANSFERENCIAS A LA</b>	<b>18,026.00</b>	<b>1,723.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,749.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN OBRA</b>	<b>18,026.00</b>	<b>1,723.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,749.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
54200 11-001-01 20 3 Transferencias a Aso	18,026.00	1,723.11	0.00	0.00	0.00	19,749.11	0.00	0.00	0.00	0.00
<b>004 - ADQUISICION DE MUEBL</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>55,954.00</b>	<b>55,954.00</b>	<b>55,954.00</b>
<b>000 - SIN OBRA</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>55,954.00</b>	<b>55,954.00</b>	<b>55,954.00</b>
42120 11-001-01 20 3 Equipos Varios de Of	25,000.00	0.00	0.00	40,000.00	0.00	65,000.00	0.00	55,954.00	55,954.00	55,954.00
<b>005 - ADQUISICION DE EQUIPO</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>8,051.00</b>	<b>8,051.00</b>	<b>8,051.00</b>
<b>000 - SIN OBRA</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>8,051.00</b>	<b>8,051.00</b>	<b>8,051.00</b>
42110 11-001-01 20 3 Muebles Varios de Of	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	8,051.00	8,051.00	8,051.00

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - Fondos Propios Municipales	459,225.00	1,368,966.92	0.00	0.00	0.00	1,828,191.92	0.00	1,775,948.91	1,775,948.91	1,775,948.91
11-011-04 - OPERACION FUERZA HONDURAS	0.00	160,256.00	0.00	0.00	0.00	160,256.00	0.00	160,256.00	160,256.00	160,256.00
11-011-05 - TRANSFERENCIA MUNASBAR	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	186,904.00	186,904.00	186,904.00
11-001-01 - Transferencia para Gobierno Local	11,061,477.60	10,010,152.47	0.00	4,281,206.51	4,281,206.51	21,071,630.07	0.00	11,800,086.22	11,800,086.22	11,800,086.22
<b>Total</b>	<b>11,520,702.60</b>	<b>11,939,375.39</b>	<b>0.00</b>	<b>4,281,206.51</b>	<b>4,281,206.51</b>	<b>23,460,077.99</b>	<b>0.00</b>	<b>13,923,195.13</b>	<b>13,923,195.13</b>	<b>13,923,195.13</b>



## Liquidacion de Presupuesto de Egresos

### Forma 02

Moneda: Lempiras (L)

Emisión: 04/01/2022  
 Hora : 02:57 p.m.  
 Pagina: 13 de 13

Honduras C.A.  
 PERIODO: CUARTO TRIMESTRE  
 ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
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<b>Total</b>	<b>15,100,847.00</b>	<b>13,055,847.47</b>	<b>0.00</b>	<b>4,452,656.52</b>	<b>4,452,656.52</b>	<b>28,156,694.47</b>	<b>0.00</b>	<b>17,578,047.02</b>	<b>17,578,047.02</b>	<b>17,578,047.02</b>
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**Observaciones:**

No se registraron observaciones.

**Alcalde(sa) Municipal**

**DAGOBERTO LICONA CORTES**

Nombre Completo

Firma y Sello

**Contador(a) Municipal**

**DARLIN JOSUE AGUILERA**

Nombre Completo

Firma y Sello

**Tesorero(a) Municipal**

**JOSE WILFREDO HERNANDEZ TORRES**

Nombre Completo

Firma y Sello

O981J3Xhtk6SzAGhgpWEvOLaHHq7VwT8mCgmpp9qhDW68766ypF2ZVvBeAOS3BOQ548g4hDIUtpo8xbZUMK1zCNjYaxkWmGOzfwLD4iXCd3l1POug4v3VSX49l  
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 42TJSMZPrVwc2b7DKw2STYqcBeryKO0EdplEb1VKeL.Gxk6s8g5vjfVIsvpT9UkRQah5F/e9tUblBw6b9jCFr9kJ5P8gPWeJfFjVHAmChjShgkc4ub2bSvcEs8l