

## PLANILLA DE SUELDOS Y SALARIOS DE E

| No. | CARGO                               | SALARIO<br>MENSUAL | SUELDO<br>BRUTO |
|-----|-------------------------------------|--------------------|-----------------|
| 1   | Seguridad del Despacho              | L 15,000.00        | L 15,000.00     |
| 2   | Gestion y Seguimiento               | L 10,853.66        | L 10,853.66     |
| 3   | Conserje                            | L 10,853.66        | L 10,853.66     |
| 4   | Asistente del Despacho              | L 15,000.00        | L 15,000.00     |
| 5   | Secreario Municipal                 | L 20,000.00        | L 20,000.00     |
| 6   | Secretaria de Secretaria            | L 13,000.00        | L 13,000.00     |
| 7   | Auditor Municipal                   | L 23,500.00        | L 23,500.00     |
| 8   | Jefe de Control Tributario          | L 14,000.00        | L 14,000.00     |
| 9   | Facturacion y Cobro                 | L 10,853.66        | L 10,853.66     |
| 10  | Repartidor de Avisos de Cobro       | L 10,853.66        | L 10,853.66     |
| 11  | Repartidor de Avisos de Cobro       | L 10,853.66        | L 10,853.66     |
| 12  | Apremio y Auditor Fiscal            | L 12,000.00        | L 12,000.00     |
| 13  | Jefe de Catastro                    | L 15,000.00        | L 15,000.00     |
| 14  | Dibujante                           | L 10,853.66        | L 10,853.66     |
| 15  | Encargado de Urbanizacion           | L 10,853.66        | L 10,853.66     |
| 16  | Perito Evaluador 1                  | L 10,853.66        | L 10,853.66     |
| 17  | Perito Evaluador 2                  | L 10,853.66        | L 10,853.66     |
| 18  | Secretaria de Catastro              | L 10,853.66        | L 10,853.66     |
| 19  | Delieador                           | L 10,853.66        | L 10,853.66     |
| 20  | Tesorero                            | L 20,000.00        | L 20,000.00     |
| 21  | Asistente de Tesoreria              | L 10,853.66        | L 10,853.66     |
| 22  | Colector                            | L 10,853.66        | L 10,853.66     |
| 23  | Caja                                | L 10,853.66        | L 10,853.66     |
| 24  | Contadora                           | L 17,500.00        | L 17,500.00     |
| 25  | Asistente de Contabilidad           | L 10,853.66        | L 10,853.66     |
| 26  | Jefe de Presupuesto                 | L 20,000.00        | L 20,000.00     |
| 27  | Juez de Policia                     | L 13,000.00        | L 6,500.00      |
| 28  | Secretaria del Juzgado de Policia   | L 10,853.66        | L 10,853.66     |
| 29  | Policia Municipal                   | L 10,853.66        | L 10,853.66     |
| 30  | Policia Municipal                   | L 10,853.66        | L 10,853.66     |
| 31  | Policia Municipal                   | L 10,853.66        | L 10,853.66     |
| 32  | Policia Municipal                   | L 10,853.66        | L 10,853.66     |
| 33  | Policia Municipal                   | L 10,853.66        | L 10,853.66     |
| 34  | Vigilante diurno Parque Central     | L 10,853.66        | L 10,853.66     |
| 35  | vigilante Diurno del Parque Central | L 10,853.66        | L 10,853.66     |
| 36  | Vigilante Edificio Municipal        | L 10,853.66        | L 10,853.66     |
| 37  | Vigilante del Crematorio Municipal  | L 10,853.66        | L 10,853.66     |
| 38  | Observatorio de la Violencia        | L 12,000.00        | L 12,000.00     |
| 39  | Apoderado Legal                     | L 23,500.00        | L 23,500.00     |
| 40  | Jefe de Informatica                 | L 13,500.00        | L 13,500.00     |
| 41  | Jefe de Recursos Humanos            | L 18,000.00        | L 18,000.00     |
| 42  | Jefe de Compras                     | L 13,000.00        | L 13,000.00     |
| 43  | Jefe de la Unidad de Medio Ambiente | L 12,000.00        | L 12,000.00     |
| 44  | Jefe de Tren de Aseo                | L 12,000.00        | L 12,000.00     |

|    |                                          |   |           |   |           |
|----|------------------------------------------|---|-----------|---|-----------|
| 45 | Motorista del Tren de Aseo               | L | 10,853.66 | L | 10,853.66 |
| 46 | Colector del Tren de Aseo                | L | 10,853.66 | L | 10,853.66 |
| 47 | Colector del Tren de Aseo                | L | 10,853.66 | L | 10,853.66 |
| 48 | Colector del Tren de Aseo                | L | 10,853.66 | L | 10,853.66 |
| 49 | Jefe del Rastro Municipal                | L | 10,853.66 | L | 10,853.66 |
| 50 | Aseador del Rastro                       | L | 10,853.66 | L | 10,853.66 |
| 51 | Vigilante Diurno del Rastro              | L | 10,853.66 | L | 10,853.66 |
| 52 | Vigilante Nocturno del Rastro            | L | 10,853.66 | L | 10,853.66 |
| 53 | Vigilante Diurno Planta Potabilizadora   | L | 10,853.66 | L | 10,853.66 |
| 54 | Vigilante Nocturno Planta Potabilizadora | L | 10,853.66 | L | 10,853.66 |
| 55 | Colector del Mercado                     | L | 10,853.66 | L | 10,853.66 |
| 56 | Colector del Mercado                     | L | 10,853.66 | L | 10,853.66 |
| 57 | Aseadora de Baños                        | L | 10,853.66 | L | 10,853.66 |
| 58 | Aseadora de Baños                        | L | 10,853.66 | L | 10,853.66 |
| 59 | Vigilante del Mercado Municipal          | L | 10,853.66 | L | 10,853.66 |
| 60 | Vigilante del Mercado Municipal          | L | 10,853.66 | L | 10,853.66 |
| 61 | Vigilante del Mercado Municipal          | L | 10,853.66 | L | 10,853.66 |
| 62 | Vigilante del Mercado Municipal          | L | 10,853.66 | L | 10,853.66 |
| 63 | Aseador del Mercado                      | L | 10,853.66 | L | 10,853.66 |
| 64 | Aseador del Mercado                      | L | 10,853.66 | L | 10,853.66 |
| 65 | Aseador del Mercado                      | L | 10,853.66 | L | 10,853.66 |
| 66 | Aseo de Calle                            | L | 5,426.83  | L | 5,426.83  |
| 67 | Aseo de Calle                            | L | 5,426.83  | L | 5,426.83  |
| 68 | Aseo de Calle                            | L | 5,426.83  | L | 5,426.83  |
| 69 | Aseo de Calle                            | L | 5,426.83  | L | 5,426.83  |
| 70 | Aseo de Calle                            | L | 5,426.83  | L | 5,426.83  |
| 71 | Aseo de Calle                            | L | 5,426.83  | L | 5,426.83  |
| 72 | Aseo de Calle                            | L | 5,426.83  | L | 5,426.83  |
| 73 | Aseo de Calle                            | L | 5,426.83  | L | 5,426.83  |
| 74 | Aseo de Calle                            | L | 5,426.83  | L | 5,426.83  |
| 75 | Aseo de Calle                            | L | 5,426.83  | L | 5,426.83  |
| 76 | Aseo de Calle                            | L | 5,426.83  | L | 5,426.83  |
| 77 | Aseo de Calle                            | L | 5,426.83  | L | 5,426.83  |
| 78 | Aseo de Calle                            | L | 10,853.66 | L | 10,853.66 |
| 79 | Vigilante del Cementerio                 | L | 10,853.66 | L | 10,853.66 |
| 80 | Secretaria Unidad de Proyectos           | L | 10,853.66 | L | 10,853.66 |
| 81 | Capataz                                  | L | 10,853.66 | L | 10,853.66 |
| 82 | Jefe de Servicios Publicos               | L | 16,500.00 | L | 16,500.00 |
| 83 | Facturacion Servicios Publicos           | L | 10,853.66 | L | 10,853.66 |
| 84 | Fontanero                                | L | 10,853.66 | L | 10,853.66 |
| 85 | Asistente de Fontaneria                  | L | 10,853.66 | L | 10,853.66 |
| 86 | Vigilante de la Presa el Escondido       | L | 10,853.66 | L | 10,853.66 |
| 87 | Vigilante de la Presa Rio Chiquito       | L | 10,853.66 | L | 10,853.66 |
| 88 | Jefe de Desarrollo Economico Local       | L | 12,000.00 | L | 12,000.00 |
| 89 | Enlace de Salud                          | L | 10,853.66 | L | 10,853.66 |
| 90 | Desarrollo Comunitario                   | L | 12,000.00 | L | 12,000.00 |
| 91 | Vigilante Diurno Estadio Municipal       | L | 10,853.66 | L | 10,853.66 |
| 92 | Vigilante Nocturno estadio Municipal     | L | 10,853.66 | L | 10,853.66 |
| 93 | Oficina Municipal de la Mujer            | L | 12,000.00 | L | 12,000.00 |
| 94 | Gerente de Obras Publicas                | L | 28,000.00 | L | 28,000.00 |

|              |                        |          |                     |          |                     |
|--------------|------------------------|----------|---------------------|----------|---------------------|
| 95           | Motorista del Despacho | L        | 14,000.00           | L        | 14,000.00           |
| 96           | Gerente Administrativo | L        | 23,500.00           | L        | 23,500.00           |
| <b>TOTAL</b> |                        | <b>L</b> | <b>1,114,634.24</b> | <b>L</b> | <b>1,108,134.24</b> |




**JEFE DE RECURSOS I**

**EMPLEADOS PERMANENTES SEPTIEMBRE 2021**

| DECIMO CUARTO | DECIMO TERCERO | VACACIONES | HORAS EXTRAS | TOTAL A PAGAR |
|---------------|----------------|------------|--------------|---------------|
|               |                |            |              | L 15,000.00   |
|               |                |            |              | L 10,853.66   |
|               |                |            |              | L 10,853.66   |
|               |                |            |              | L 15,000.00   |
|               |                |            |              | L 20,000.00   |
|               |                |            |              | L 13,000.00   |
|               |                |            |              | L 23,500.00   |
|               |                |            |              | L 14,000.00   |
|               |                |            |              | L 10,853.66   |
|               |                |            |              | L 10,853.66   |
|               |                |            |              | L 10,853.66   |
|               |                |            |              | L 12,000.00   |
|               |                |            |              | L 15,000.00   |
|               |                |            |              | L 10,853.66   |
|               |                |            |              | L 10,853.66   |
|               |                |            |              | L 10,853.66   |
|               |                |            |              | L 10,853.66   |
|               |                |            |              | L 10,853.66   |
|               |                |            |              | L 10,853.66   |
|               |                |            |              | L 20,000.00   |
|               |                |            |              | L 10,853.66   |
|               |                |            |              | L 10,853.66   |
|               |                |            |              | L 10,853.66   |
|               |                |            |              | L 17,500.00   |
|               |                |            |              | L 10,853.66   |
|               |                |            |              | L 20,000.00   |
|               |                |            |              | L 6,500.00    |
|               |                |            |              | L 10,853.66   |
|               |                |            |              | L 10,853.66   |
|               |                |            |              | L 10,853.66   |
|               |                |            |              | L 10,853.66   |
|               |                |            |              | L 10,853.66   |
|               |                |            |              | L 10,853.66   |
|               |                |            |              | L 10,853.66   |
|               |                |            |              | L 10,853.66   |
|               |                |            |              | L 10,853.66   |
|               |                |            |              | L 10,853.66   |
|               |                |            |              | L 12,000.00   |
|               |                |            |              | L 23,500.00   |
|               |                |            |              | L 13,500.00   |
|               |                |            |              | L 18,000.00   |
|               |                |            |              | L 13,000.00   |
|               |                |            |              | L 12,000.00   |
|               |                |            |              | L 12,000.00   |

[illegible]

|   |   |  |   |   |           |              |
|---|---|--|---|---|-----------|--------------|
|   |   |  |   | L | 14,000.00 |              |
|   |   |  |   | L | 23,500.00 |              |
| L | - |  | L | - | L         | 1,108,134.24 |



HUMANOS