



Liquidación Presupuestaria

Fecha del: 01/12/2021 al 31/12/2021

Moneda: Lempiras (L)

Descripción	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
22-153-01 - 20 - Donacion Gobernanza Hidrica	0.00	117,952.00	0.00	0.00	0.00	117,952.00	0.00	237,300.00	237,300.00	237,300.00
11-011-03 - 20 - Donación INVEST-H	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	536,391.06	18,153.97	0.00	0.00	0.00	554,545.03	1,056.00	226,823.25	226,823.25	226,823.25
15-013-01 - 20 - Fondos Propios Municipales	467,637.75	9,775.23	0.00	0.00	0.00	477,412.98	0.00	0.00	0.00	0.00
14-227-01 - 20 - Subsidio del Congreso Nacional de la Republica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
11-011-01 - 20 - Transferencia Operación Fuerza Honduras	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,060,134.01	0.00	0.00	0.00	0.00	3,060,134.01	291,129.62	1,610,982.26	1,610,982.26	1,610,982.26
11-001-01 - 20 - Transferencia para Gobierno Local	12,340,536.03	0.00	0.00	700,000.00	700,000.00	12,340,536.03	5,250.00	5,415,543.84	5,415,543.84	5,415,543.84
Total	16,404,698.85	145,881.20	0.00	700,000.00	700,000.00	16,550,580.05	286,935.62	7,740,649.35	7,740,649.35	7,740,649.35