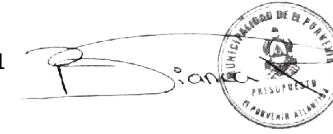




Liquidación Presupuestaria

Fecha del: 01/12/2021 al 31/12/2021

Moneda: Lempiras (L)



Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-02 - 20 - ERP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	9,351,100.00	0.00	0.00	61,500.00	61,500.00	9,351,100.00	0.00	1,333,665.76	1,333,665.76	1,333,665.76
15-013-01 - 20 - Fondos Propios Municipales	8,100,900.00	0.00	0.00	80,000.00	80,000.00	8,100,900.00	0.00	468,611.90	468,611.90	468,611.90
11-001-01 - 10 - Transferencia para Gobierno Local	2,416,954.35	0.00	0.00	100,100.00	100,100.00	2,416,954.35	0.00	558,845.91	558,845.91	558,845.91
11-001-01 - 20 - Transferencia para Gobierno Local	13,696,074.65	0.00	0.00	960,000.00	960,000.00	13,696,074.65	0.00	2,917,652.24	2,917,652.24	2,917,652.24
11-012-01 - 20 - Transferencias y Donaciones para Inversión	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	33,565,029.00	0.00	0.00	1,201,600.00	1,201,600.00	33,565,029.00	0.00	5,278,775.81	5,278,775.81	5,278,775.81